

PROPOSED ACTIONS - Administrative Modification #3 September 12, 2023

			Location	Description	AQ conformity			Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	Programmed costs				FUTR
					FY 24	FY 25	FY 26	FY 27	
Ohio									
Butler County									
109591	O/M	Great Miami River Trail - Monroe Section	Southern terminus at Monroe Bicentennial Commons Park and extends to the northern city limits	10' multi use path along Great Miami River	Exempt	City of Monroe		FY24	
carryforward CO from FY23 to FY25			OKI-TA	CO	0	715,000	0	0	0
			Local	CO	0	1,564,070	0	0	0
			Local	CE	0	159,535	0	0	0
114393	9643	BUT TR 99 0.50 S. Gilmore Road	Mack Road to Planet Drive	Add 1 lane southbound (length approx. 2500'), add sidewalk and upgrade existing substandard sidewalk.	Non-exempt	City of Fairfield		3Q24	
carryforward RW from FY23 to FY24			OKI-STBG	RW	36,000	0	0	0	0
			Local	RW	14,000	0	0	0	0
			OKI-STBG	CO	2,487,586	0	0	0	0
			Local	CO	1,391,116	0	0	0	0
119063	O/M	BUT VAR Signal Upgrades	Various within Butler County	Upgrade controllers, detection replacement, CCTV cameras, and communication equipment	Exempt	Butler County		FY24	
move from FY25 to FY24			Local	PE-DD	46,050	0	0	0	0
			OKI-STBG	CO	686,314	0	0	0	0
			Local	CO	257,368	0	0	0	0
119986	O/M	BUT City of Hamilton EV Charging	City of Hamilton Public Works Buiding (S. Erie Blvd) and Market Street Lot (141 Market St)	Install EV Chargers at two City of Hamilton facilities	Exempt	City of Hamilton		FY24	
Add PID #			OKI-CRP	CO	397,037	0	0	0	0
			Local	CO	99,259	0	0	0	0
			OKI-CRP	CE	44,115	0	0	0	0
			Local	CE	11,029	0	0	0	0
Clermont County									
114042	9556	CLE US 52 4.67 New Richmond	US 52 from Front Street to just east of the Village of New Richmond corporation limit.	Convert four lanes of US 52 into two lanes and provide bike/ped path at former SB lanes. Convert intersections at Front, Sycamore, Walnut and Augusta Streets into roundabouts.	Non-exempt	Village of New Richmond		FY25	
carryforward RW from FY23 to FY24 and move CO from FY24 to FY26			OKI-CMAQ	PE-RWS	192,000	0	0	0	0
			Local	PE-RWS	48,000	0	0	0	0
			OKI-CMAQ	RW	1,460,000	0	0	0	0
			Local	RW	365,000	0	0	0	0
			OKI-CMAQ	CO	0	0	4,348,000	0	0
			Federal Discretionary	CO	0	0	2,819,249	0	0
			Local	CO	0	0	2,332,471	0	0
114264	O/M	CLE SR 133 20.29 Shared Use Path	In Williamsburg along E. Main Street from Dela Palma to State Route 133	Construct concrete side path	Exempt	Village of Williamsburg		3Q24	
			OKI-TA	CO	261,283	0	0	0	0
			Local	CO	370,534	previously \$65,321	0	0	0

Location			Description		AQ conformity			Sponsor	Award/ Let Date
					Programmed costs				
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
Hamilton County									
105349	3359	HAM WHV New Viaduct Construction	Western Hills Viaduct and approaches (near Moelling Ave on west side to east of Central Pkwy along	Western Hills Viaduct (WHV) construction. Construct new WHV including tower piers, approach bridge substructure, large span and approach span superstructures and decks and remaining approach roadway	Exempt	City of Cincinnati			FY26
carryforward RW from FY23 to FY24. Modify PE-DD funding amounts.			OKI-STBG	RW	1,000,000	0	0	0	0
			Local	RW	250,000	0	0	0	0
			Local Programs	PE-ENV	11,634,297	0	0	0	0
			Local	PE-ENV	2,908,574	0	0	0	0
			Federal	PE-ENV	1,000,000	0	0	0	0
			Local	PE-ENV	250,000	0	0	0	0
			Major New	PE-DD	0	5,250,174	previously \$5,202,642	0	0
			Local Programs	PE-DD	0	3,650,740	previously \$2,105,263	0	0
			Local	PE-DD	0	1,504,688	previously \$1,826,977	0	0
			Local Programs	RW	0	3,030,545	0	0	0
			Local	RW	0	757,637	0	0	0
			Major New	CO	0	0	25,000,000	0	0
			OKI-STBG	CO	0	0	1,000,000	0	0
			Local Programs	CO	0	0	5,000,000	0	0
			Federal Discretionary	CO	0	0	127,115,954	0	0
			Local	CO	0	0	191,884,046	0	0
113601	9931	HAM SR 32 0.39	Intersection at Wilmer/Wooster	Construct intersection improvement at Wilmer/Wooster to create a safe pedestrian crossing between bus stops (Original Alternative was D5)	Exempt	ODOT			UNSC
carryforward PE-ENV from FY23 to FY24.			Major Programs	PE-DD	80,000	0	0	0	0
			State	PE-DD	20,000	0	0	0	0
			Major Programs	PE-ENV	200,000	0	0	0	0
			State	PE-ENV	50,000	0	0	0	0
			Uncommitted	RW	0	275,000	0	0	0
			Uncommitted	CO	0	1,100,000	0	0	0
113603	O/M	HAM Wasson Way to Otto Armleder	Intersection of Red Bank & Colbank in the Village of Fairfax	Connect Wasson Way to Little Miami Scenic Trail via Otto Armleder (Alternative E7)	Exempt	ODOT			UNSC
carryforward PE-DD from FY23 to FY24 and modify funding amounts.			Major Programs	PE-DD	275,302	0	0	0	0
			State	PE-DD	68,825	0	0	0	0
			Uncommitted	RW	0	1,382,500	0	0	0
			Uncommitted	CO	0	7,040,000	0	0	0
114496	10013	HAM Columbia Connector	along US50/Wooster Pike in Columbia Twp and Mariemont	Construct a separated multi-use path beginning near the intersection of US50 & Pocahontas and ending at the current west terminus of the LMST, east of Walnut Creek.	Exempt	Great Parks of Hamilton County			FY26
Modify PE-DD funding amounts.			Major Programs	PE-DD	49,861	14,190	0	0	0
			State	PE-DD	12,465	3,548	0	0	0
			OKI-STBG	CO	0	0	1,795,226	0	0
			OKI-TA	CO	0	0	1,000,000	0	0
			Local	CO	0	0	743,035	0	0
114602	O/M	HAM Wasson Way Phase 7	eginning on MLK at a point between Reading Rd (US-42) and IR-71 and ending at Blair Court	Phase 7 of Wasson Way. Construction of shared use path.	Exempt	City of Cincinnati			4Q24
carryforward PE-RWS and RW from FY23 to FY24			OKI-STBG	PE-RWS	144,000	0	0	0	0
			Local	PE-RWS	36,000	0	0	0	0
			OKI-STBG	RW	792,000	0	0	0	0
			Local	RW	198,000	0	0	0	0
			OKI-STBG	CO	2,826,000	0	0	0	0
			Local	CO	1,804,521	0	0	0	0

TIP ID	MTP ID	Facility	Location	Description	AQ conformity			Sponsor	Award/ Let Date
			Fund Type	Phase	Programmed costs				
					FY 24	FY 25	FY 26	FY 27	FUTR
115976	9930	HAM SR 32 4.34	From west of Round Bottom Road to the eastern Newtown corp. limit	Create 2 SB left turn lanes at Round Bottom, widen SR32 to provide 2 receiving lanes w/ new lane ending as RTL at Little Dry Run. Widen for TWLTL along SR32 from Little Dry Run. Add shared use path.			Non-Exempt	ODOT	UNSC
carryover PE-ENV from FY23 to FY24 and modify funding amounts.			Major Programs	PE-ENV	765,844	0	0	0	0
			State	PE-ENV	191,461	0	0	0	0
			Uncommitted	RW	0	2,085,000	0	0	0
			Uncommitted	CO	0	0	10,753,500	0	0
120142	O/M	HAM City of Cincinnati EV Charge	Five parking facilities in Cincinnati OTR and CBD	Install EV Chargers at 5 CDC parking facilities in Cincinnati OTR and CBD			Exempt	City of Cincinnati	FY24
Add PID #			OKI-CRP	CO	502,876	0	0	0	0
			Local	CO	125,719	0	0	0	0
			OKI-CRP	CO	55,875	0	0	0	0
			Local	CO	13,969	0	0	0	0
120144	O/M	HAM Green Twp EV Charging	Green Twp Government Complex at Veterans Park	Install EV Chargers at Green Twp Govt. Complex/Veteran's Park parking lot			Exempt	Green Twp	FY24
Add PID #			OKI-CRP	CO	193,636	0	0	0	0
			Local	CO	64,545	0	0	0	0
			OKI-CRP	CE	19,364	0	0	0	0
			Local	CE	6,455	0	0	0	0
120145	O/M	HAM Hamilton County EV	Hamilton County Communications Facility	Install EV Chargers at Hamilton County Department of Environmental Services facility			Exempt	Hamilton County	FY24
Add PID #			OKI-CRP	CO	29,367	0	0	0	0
			Local	CO	7,342	0	0	0	0
			OKI-CRP	CE	3,263	0	0	0	0
			Local	CE	816	0	0	0	0

Kentucky

Boone County

6-3225	O/M	KY 237 Multi-Use Path Phase 2	East of KY 237 from KY20 to Medical Arts Drive	New 4700' of 10' MUP			Exempt	Boone County	FY24
			TAP	CO	316,000	previously \$252,800	0	0	0
			Local	CO	79,000	previously \$63,200	0	0	0
6-379	O/M	CVG EV Charging	CVG TNC parking lot	Install Level 3 EV Chargers at CVG TNC parking lot			Exempt	CVG Airport	FY24
Add PID # and additional funds for State Forces			OKI-CRP	D	100,000	0	0	0	0
			Local	D	25,000	0	0	0	0
			OKI-CRP	D-SF	10,000	0	0	0	0
			State	D-SF	2,500	0	0	0	0
			OKI-CRP	CO	640,000	0	0	0	0
			Local	CO	160,000	0	0	0	0

Campbell County

6-10007	O/M	Taylor Southgate Bridge (US 27)	Taylor Southgate Bridge over the Ohio River, MP 22.363 to 22.764	Safety cable repair and preventative maintenance			Exempt	KYTC	FY24
			BRX	CO	264,000	previously \$200,000	0	0	0
			State	CO	66,000	previously \$50,000	0	0	0
6-10035.00	O/M	IR 471	I-471 Ohio River Bridge BMP: 4.767 to EMP: 5.013	Bridge maintenance of I-471 NC at Ohio River			Exempt	KYTC	FY24
Add to Grouped Project			BRZ	CO	1,260,000	0	0	0	0
			State	CO	140,000	0	0	0	0
6-10036.00	O/M	IR 471	I-471 Ohio River Bridge BMP: 4.767 to EMP: 5.013	Bridge maintenance in Campbell County on I471 at Ohio River			Exempt	KYTC	FY24
Add to Grouped Project			BRX	CO	1,406,250	0	0	0	0
			State	CO	156,250	0	0	0	0

			Location	Description	AQ conformity			Sponsor	Award/ Let Date
			Programmed costs						
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
6-40000	O/M	KY 915	Bridge over Scaffold Creek.	Bridge replacement on KY-915 over			Exempt	KYTC	FY24
Add to Grouped Project			BMP: 2.675 to EMP: 2.676	Scaffold Creek					
			Federal	CO	320,000	0	0	0	0
			State	CO	80,000	0	0	0	0

Kenton County

6-10006	O/M	US 25	Clay Wade Bailey Bridge over the Ohio River, MP 13.587 to 13.976	Joint replacement and preventative maintenance			Exempt	KYTC	FY24
Add to Grouped Project			BRX	CO	2,332,200	0	0	0	0
			State	CO	583,050	0	0	0	0

6-20037	O/M	IR 275	from MP 77.759 to 82.505	Pavement friction treatment			Exempt	KYTC	FY24
Add to Grouped Project			NHPP	CO	6,000,000	0	0	0	0
			State	CO	1,500,000	0	0	0	0

6-380	O/M	Covington EV Charging	Four parking facilities in Covington CBD	Install Level 2 and 3 EV Chargers at 4 parking facilities in Covington CBD			Exempt	City of Covington	FY24
Add PID # and additional funds for State Forces			OKI-CRP	D	100,000	0	0	0	0
			Local	D	25,000	0	0	0	0
			OKI-CRP	D-SF	10,000	0	0	0	0
			State	D-SF	2,500	0	0	0	0
			OKI-CRP	CO	500,000	0	0	0	0
			Local	CO	125,000	0	0	0	0

Indiana

Dearborn County

1902773	O/M	North Hogan Road Bridge #33	over Little Hogan Creek, 0.05 miles west of Union Ridge Road	Bridge replacement			Exempt	Dearborn County	FY25
			Local Bridge	PE-RWS	24,000	0	0	0	0
			Local	PE-RWS	6,000	0	0	0	0
			Local Bridge	UT	0	31,089	previously \$72,000	0	0
			Local	UT	0	7,773	previously \$18,000	0	0
			Local Bridge	CO	0	1,633,431	previously \$1,665,000	0	0
			Local	CO	0	408,358	previously \$416,000	0	0

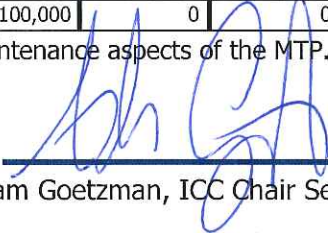
2001817	O/M	Lower Dillsboro Road (IR 1026)	2850' west of Gatch Hill Road to 1600' west of Gatch Hill Road	Slide correction			Exempt	Dearborn County	FY26
Move UT funds to CO			STBG (Group IV)	RW	40,000	0	0	0	0
			Local	RW	10,000	0	0	0	0
			STBG (Group IV)	CO	0	0	2,984,000	previously \$2,944,000	0
			Local	CO	0	0	2,096,000	previously \$736,000	0

2200487	O/M	I-74	3 locations on I-74 (PK 50023) at RP 164.20, 169.09, and 160.10	Small Structures & Drains Construction			Exempt	INDOT	FY27
Add to Grouped Project			NHPP	PE	405,000	0	0	0	0
			State	PE	45,000	0	0	0	0
			NHPP	RW	0	27,000	0	0	0
			State	RW	0	3,000	0	0	0
			NHPP	CO	0	18,000	0	1,490,400	0
			State	CO	0	2,000	0	165,600	0

2200939	O/M	I-275	I-275 from 1.9 miles N of Exit 17 to 3500' S of Exit 17, from the Ohio SL to the Kentucky SL	Install New Cable Rail Barriers			Exempt	INDOT	FY27
Add to Grouped Project			HSIP	PE	315,000	0	0	0	0
			State	PE	35,000	0	0	0	0
			STBG	CO	0	0	0	600,000	0
			State	CO	0	0	0	150,000	0

TIP ID	MTP ID	Facility	Location	Description	AQ conformity	Sponsor	Award/ Let Date	Programmed costs		
								FY 24	FY 25	FY 26
2300671	O/M	Statewide Protect Program Development	Various	Protect Program Development for Infrastructure Investment & Jobs Act	Exempt	INDOT	FY24			
Add to Grouped Project				STBG	PE	400,000	0	0	0	0
				State	PE	100,000	0	0	0	0

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org>.


Adam Goetzman, ICC Chair September 12, 2023

TRANSIT - PROPOSED ACTIONS - Modification #3 September 12, 2023

						Project Description	
FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type Programmed cost
Butler County Regional Transit Authority							
2024	118001	11.7C.00	Capital	BCRTA ADA Operating		Exempt ADA Operating	
Modify funding amount						5307-Urban Formula	3,500,000
						Local	875,000
						Total Project Cost:	\$4,375,000
2024	118007	11.42.07	Capital	BCRTA Hardware		Exempt Technology Updates	
Modify project description & ALI Code						5307-Urban Formula	120,000
						Local	30,000
						Total Project Cost:	\$150,000
2024	118014	11.42.20	Capital	BCRTA Oxford misc. equipment		Exempt Miscellaneous equipment for Oxford facility	
Modify project description & ALI Code						5307-Urban Formula	225,000
						5339-Bus & Bus Facilities	250,000
						Local	118,750
						Total Project Cost:	\$593,750
Southwest Ohio Regional Transit Authority							
2024	109079	11.43.03	Capital	HAM Uptown Smart Hub		Exempt Multi-modal transportation facility with fixed route bus and institutional shuttles. Includes park and ride and connection to bike/ped facilities	
Carryforward from FY23 to FY24						OKI-CMAQ	6,600,000
						Local	1,655,159
						Total Project Cost:	\$8,255,159
2024	112055	11.12.04	Capital	SORTA 2023 Vehicle Replacements	14	Exempt Vehicle Replacements	
Carryforward from FY23 to FY24. Modify funding.						5339(non-ODOT)	875,000
						Local	219,400
						Total Project Cost:	\$1,094,400
2024	116549	11.33.04	Planning	SORTA Walnut Hills Transit Center		Exempt Walnut Hills Transit Center Construction (funding from Colerain P&R Award-2014 STP and Areas of Persistent Poverty Program)	
Carryforward from FY23 to FY24						5309 APPP	341,550
						Local	38,160
						Total Project Cost:	\$379,710
2024	117304	11.33.10	Capital	SORTA Bus Stop Enhancements		Exempt Bus Stop Enhancements	
Carryforward from FY23 to FY24						Federal Discretionary	3,300,000
						Local	500,000
						Total Project Cost:	\$3,800,000



Adam Goetzman, ICC Chair September 12, 2023