

MEETING NOTICE

INTERMODAL COORDINATING COMMITTEE

SEPTEMBER 10, 2024

9:30 A.M.

OKI BOARDROOM

PLEASE CONTACT REGINA FIELDS

AT (513) 619-7664

rfields@oki.org

IF YOU HAVE ANY QUESTIONS

ICC MEETING MINUTES

**MINUTES OF THE
INTERMODAL COORDINATING COMMITTEE MEETING
JUNE 11, 2024**

COMMITTEE MEMBERS

Mr. Adam Goetzman, Green Township, Chair
Mr. Dan Corey, Butler County Transportation Improvement District, First Vice-Chair
Mr. Robert Franxman, Boone County Fiscal Court, Second Vice-Chair
Mr. Christopher Anderson, City of Forest Park
Mr. Steve Anderson, SORTA
Mr. Russell Auwae, Butler County Regional Transit Authority
Mr. Eric Beck, Hamilton County Engineer
Mr. Bryan Behrmann, Liberty Township
Ms. Amanda Beiting (representing Mr. Jeremy Evans), Clermont County Engineer's Office
Mr. Dane Blackburn, Kentucky Transportation Cabinet/D6
Mr. Mark Boswell, Hamilton County Regional Planning Commission
Mr. Brad Bowers (representing Mr. Wade Johnston), Tri-State Trails
Mr. Frank Busofsky, Great Parks, At-large Member
Mr. Josh Carter, John R. Jurgensen, At-large Member
Ms. Debbie Conrad, Cincinnati/N. Kentucky International Airport
Mr. Kevin Costello (representing Ms. Jenna LeCount), Boone County Fiscal Court
Mr. Brian Elliff, Miami Township
Mr. Chris Ertel, City of Cincinnati
Ms. Erin Lynn, City of Fairfield
Mr. Brian Goubeaux, City of Cincinnati
Mr. Chad Harville (representing Mr. J. Allen Messer), City of Hamilton
Ms. Andrea Henderson, Ohio Department of Transportation/D8
Mr. Arun Hindupur, West Chester Township
Mr. Matthew Hulme, City of Cincinnati Streetcar
Mr. Diego Jordan, City of Cincinnati
Mr. Chris Kelly, City of Cincinnati
Mr. J. Todd Listerman, Dearborn County Engineer
Mr. Todd Long, Hamilton County Engineer's Office
Ms. Hadil Lababidi (representing Mr. Duncan McDonel), Warren County Regional Planning Commission
Mr. Jason Millard, City of Lebanon
Mr. David Miller, Colerain Township
Mr. Zachary Moore (representing Mr. Sam Perry), City of Oxford
Mr. Steve Sievers, Anderson Township
Mr. Scott Tadych, City of Middletown
Ms. Laura Tenfelde, PDS of Kenton County
Mr. Rob Thelen, City of Edgewood

Judge/Executive Gary W. Moore
President

Mark R. Policinski
CEO

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Members continued

Mr. Nick Vail, Federal Highway Administration/Kentucky
Mr. Tom Voss, Northern Kentucky Chamber of Commerce
Mr. Greg Wilkens, Butler County Engineer
Mr. Ed Wilson, City of Hamilton
Mr. Thomas Witt, Kentucky Transportation Cabinet
Mr. Cory Wright, Union Township

GUESTS

Mr. Brady Boyer, TANK
Mr. William Brock, CT Consultants
Mr. Mark Daniels, Goodhue Consulting
Ms. Julie Donna, Hamilton County Department of Environmental Services
Ms. Caroline Duffy, 143 Engineers
Ms. Jacqui Kerizi, COEC
Mr. Bob Hill, Lochner
Ms. Mary Huller, SORTA
Mr. Alex Kraemer, Choice One Engineering
Mr. Shawn Mason, American Structurepoint
Ms. Samantha Massi, Community Planning
Mr. Daniel Menetrey, Boone County
Mr. Sam Morten, The Kleingers Group
Ms. Lauren O'Brian, CT Consultants
Ms. Anne Rahall, TEC
Ms. Cheri Rekow, Citizen
Mr. Brandon Seiter, KCPW
Ms. Kelly Taylor Osborne, Warren County Regional Planning Commission
Ms. Olivia Tussey, TANK
Mr. Craig Walker, Kentucky Transportation Cabinet/D6
Mr. Jeff Wallace, Woolpert

STAFF

Robert Koehler	Lorrie Platt	Travis Miller	Michael Outrich	Robyn Bancroft
Andy Reser	Jenny Newcomb	Brett Porter	Summer Jones	Liren Zhou
Mark Policinski	Jersson Pachar	Bhavya Pant	Noah Wormald	Gie Wilson
Regina Fields	Elizabeth Niese	Taylor O'Rourke	Suzanne Parkey	Jacob Matson

CALL TO ORDER

Mr. Adam Goetzman, Chair called the meeting to order at 9:32 a.m. He welcomed everyone to the June ICC meeting.

APPROVAL OF MAY 7, 2024 ICC MINUTES

Mr. Adam Goetzman, Chair asked if there were any corrections or amendments to the May 7, 2024 minutes. There being no changes. Mr. Beck moved to approve the May 7, 2024 minutes. Mr. Wright seconded the motion, motion carried.

MAY EXECUTIVE COMMITTEE ACTIONS

Mr. Adam Goetzman, Chair stated the May Executive Committee meeting minutes are for information only.

TRANSPORTATION PLANNING PROGRESS REPORT

Mr. Adam Goetzman, Chair asked the committee members to review the monthly progress report for May. There being no comments, the progress report for the Transportation Department was accepted.

FY 2025 INTERMODAL COORDINATING COMMITTEE MEMBERSHIP

Mr. Adam Goetzman, Chair, reported on the ICC membership recommendations for fiscal year 2025 for the Board of Directors meeting on Thursday, June 13, 2024. The following are the recommended 2025 ICC Officers; Chair – Adam Goetzman, Green Township; 1st Vice Chair - Dan Corey, Butler County TID; 2nd Vice Chair – Robert Franxman, Boone County Fiscal Court.

He noted there was one update to the membership list since mailing and that is to add City of Middletown, Bill Horst as representative. Mr. Wilson moved to approve adding City of Middletown, Bill Horst and concur with staff recommendations to approve FY25 Intermodal Coordinating Committee members. The motion was seconded by Mr. Wright and carried. The ICC membership will be presented to the Board of Directors on Thursday, June 13, 2024 for approval.

2050 METROPOLITAN PLAN ADOPTION

Mr. Robert Koehler, OKI Deputy Executive Director presented for approval the OKI 2050 Metropolitan Transportation Plan (MTP). During his remarks, Mr. Koehler provided context for the Plan development. This 2050 Plan update explores the impacts of many factors and delivers a fiscally and air quality constrained plan that meets all federal requirements for metropolitan transportation plans. The Plan represents an effective and vibrant blend of programs and projects for the region. The Plan fulfills OKI's metropolitan planning process, which serves more than two million residents, who work at approximately one million jobs.

There are certain federal requirements the Plan must meet to make the region eligible for federal transportation funds. The Plan is required to be updated every four years. The regulations do permit the plan to be amended as local conditions, needs or priorities change. The Plan must be multimodal and address the 11 planning factors. This plan is an update of the *OKI 2050 Regional Transportation Plan*, which the Board adopted June 11, 2020. The federal planning factors that must be considered in the development of a Plan, were used as the goals for this 2050 Plan.

The OKI 2050 MTP contains more than 250 projects including the traditional elements of pedestrian, bike, freight, transit, roadway and bridges. The list can be viewed in tabular or map form in the Recommendations Section. The list is a result of the many contributions from OKI communities and performance-based planning approaches undertaken by staff.

There are some additional elements in this plan that are less traditional including bus rapid transit (BRT), and Transportation System Management & Operation (TSMO). TSMO is recommended in high volume corridors that are expected to experience extreme congestion. Potential improvements may be use of freeway shoulders during peak hours, ramp metering or adaptive signals. The use of technologies involving fiber optic, 5G, dedicated short range communication and technologies yet to be developed are recommended to facilitate communication between infrastructure and vehicles. This new infrastructure will be the technological bridge to the future that will support connected and autonomous vehicles.

Mr. Koehler wrapped up by thanking the OKI Board and ICC for their continued support and the entire OKI staff for their contributions to the development of this Plan.

Mr. Listerman moved to recommend to Board of Directors approval of Resolution 2024-20 Concerning Adoption of the OKI 2050 Metropolitan Transportation Plan for Butler, Clermont, Hamilton, Warren Counties, Ohio, Boone, Campbell and Kenton Counties, Kentucky and Dearborn County, Indiana. Mr. Wilson seconded the motion, motion carried.

PURCHASE OF EQUIPMENT FOR THE OHIO RIVER BRIDGE COUNT STATION PROGRAM

Mr. Jersson Pachar, OKI Staff, the purpose of this resolution is to authorize the executive director to execute a one-time purchase of two traffic count devices from consultant selected. Currently the radar at one of the count station consistently experiences season power issues and OKI seeks to purchase two video-based traffic counters to replace the existing radar-based counters at the I-275 Combs Hehl Bridge. This purchase includes a comprehensive warranty for 5 years beginning June 2024 in an amount not to exceed \$43,000. The purchase is scheduled to be made on June 14, 2024.

Mr. Beck moved to recommend approval of Resolution 2024-23 authorizing the purchase of equipment for the Ohio River Bridge Count Station Program to the OKI Board of Directors. Ms. Henderson seconded the motion, motion carried.

FY24-27 TRANSPORTATION IMPROVEMENT PROGRAM/ADMINISTRATIVE MODIFICATION #11

Mr. Andy Reser, OKI Staff, Administrative Modification #11 includes minor funding and timing changes to 14 highway projects and 4 transit projects. In Butler County, the Modification adds local funds to the Oxford Area Trail Phase 5 and adds federal discretionary funds awarded to North Hamilton Crossing Phase 1. One change since the mailout is Cincinnati's Western Hills Viaduct where right of way funding has been modified and local Construction funds increased. Also in Hamilton County, the City of Springdale requested 10% additional OKI-STBG funds for the Northland Blvd reconstruction. The Fields-Ertel Road widening from Snider to Wilkens moved from FY24 to the First Quarter of FY25. Local funds are increased for two Green Township intersection projects and both the Cincinnati EV charging and Western Hills Viaduct Q Labs Building demolition were moved from FY24 to FY25.

In Kentucky, KYTC requested additional construction funds for the repair of Carroll Cropper Bridge over the Ohio River to Indiana. The City of Dayton requested to combine Riverfront Commons Phase 2 and the Eastern Trail into one project.

And in Indiana, construction funding is increased for a bridge deck replacement on State Route 1.

Transit, funding is modified for three Butler County RTA projects and one Warren County Transit project.

Mr. Kelly moved to approve TIP Administrative Modification #11. Mr. Beck seconded the motion, motion carried.

FY24-27 TRANSPORTATION IMPROVEMENT PROGRAM/AMENDMENT #9

Mr. Andy Reser, OKI Staff, Amendment #9 includes the addition of five projects that were recently awarded federal discretionary funds. The City of Hamilton was awarded a Safe Streets for All Demonstration Grant for a road diet and buffered bike lane along Knightsbridge Drive. Three Safe Streets for All Planning Grants to develop Safety Action Plans were awarded in our region: Springdale, Lebanon and the Northern Kentucky Area Development District. The City of Cincinnati was awarded over \$10 million under the PROTECT program

to provide construction remedies at 10 roadway and utility locations prone to landslides and retaining wall failures.

On the transit side, two projects were added for the Cincinnati Streetcar, planning funds for real-time arrival integration and capital funding for rail preventative maintenance.

Mr. Wright moved to recommend approval of Resolution 2024-24 Concerning Amendment #9 of the Fiscal Years 2024-2027 Transportation Improvement Program to the OKI Board of Directors. Mr. Hulme seconded the motion, motion carried.

OTHER BUSINESS

Mr. Reser, OKI Staff, announced that 83 applications for OKI federal transportation funding were received by the June 7th deadline. He said staff will be working throughout the summer to have draft scores available to present at the September ICC meeting. The Environmental Justice Committee will meet July 30th to provide their review.

Mr. Reser also announced on Monday, June 17 at the OKI offices, the DriveOhio Electric Vehicle Infrastructure outreach meeting will be held at 11AM. For further information reach out to David Shuey.

Mr. Brett Porter, OKI Staff, asked for ICC help with the OKI Coordinated Plan by asking agencies to advertise, distribute, and take a mobility survey to identify the transportation needs of seniors and people with disabilities. Information was provided.

Ms. Robyn Bancroft, OKI Staff, ODOT is developing the Ohio Maritime Plan to inform policy and investment decisions relating to the maritime transportation system. More information can be found on ODOT's website or you can contact Randy Lane randy.lane@dot.ohio.gov

PUBLIC COMMENT

None.

NEXT MEETING

Mr. Wilson moved to cancel the July 9, 2024 ICC Meeting. Ms. Henderson seconded the motion, motion carried.

The next ICC meeting is scheduled for Tuesday, August 6, 2024, at 9:30 a.m.

ADJOURNMENT

A motion was made by Mr. Wilson with a second from Mr. Wright to adjourn the meeting at 10:06 a.m., motion carried.

rmf
06/17/24

Intermodal Coordinating Comm

09/12/2023	10/10/2023	11/07/2023	01/09/2024	02/06/2024	03/12/2024	04/09/2024	05/07/2024	06/11/2024
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Christopher Anderson City of Forest Park					Y	Y			Y			
Steve Anderson SORTA	Y	R	Y	Y	Y	Y	R	Y	Y			
Russell Auwae BCRTA	Y		R	Y	Y	Y	Y	Y	Y			
Eric Beck, PE Hamilton County Engineer's Off	Y	Y	Y	Y	Y		Y	Y	Y			
Bryan Behrmann Liberty Township	Y	Y	Y	Y		Y	Y	Y	Y			
Dane Blackburn KYTC/D6	Y	Y	Y	Y	Y	Y		Y	Y			
Mark Boswell HCRPC	Y	Y	Y	Y	Y	Y	Y	Y	Y			
Scott Brown ODOT-District 8	Y	Y		Y								
Frank Busofsky Great Parks			Y	Y	R	Y	Y	Y	Y			
Patrick Carpenter FHWA-IN							Y					
Josh Carter John R Jurgensen Company						Y	Y	Y	Y			
Debbie Conrad Kenton County Airport Board CV	Y		Y	Y	Y	Y	Y	Y	Y			
Daniel Corey, P.E., S.I. Butler County County TID	Y	Y	Y	Y	Y	Y	Y	Y	Y			
Nicole Daily Dearborn County Planning Comm	Y				Y	Y	Y	E	E			
Nick Dill City of Fairfield	Y	Y				Y		Y				
Brian Elliff Miami Township	R	R	R	R	E		R	R	Y			
Chris Ertel City of Cincinnati	Y	Y	Y	R	R	Y	Y	Y	Y			

Intermodal Coordinating Comm

09/12/2023	10/10/2023	11/07/2023	01/09/2024	02/06/2024	03/12/2024	04/09/2024	05/07/2024	06/11/2024
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Jeremy Evans, P.E.,P.S. Clermont County Engineers Offi	Y	R				R		R	R			
David C. Fehr Butler County Planning Commiss												
Rob Franxman Engineer/Public work	Y	Y	Y	R	R	Y	Y	Y	Y			
Adam Goetzman Green Township	Y	Y	Y	Y	Y	Y	Y	Y	Y			
Brian Goubeaux City of Cincinnati		Y	Y	Y	Y	Y		Y	Y			
Eric Hall City of Florence												
Andrea Henderson ODOT/D8	Y	Y	R	Y	R	Y	R	Y				
Tonya Higdon FHWA-KY												
Arun Hindupur West Chester Township	Y		E	Y		Y	E		Y			
Matthew Hulme City of Cincinnati Streetcar	R	R		Y	R	Y	Y	Y	Y			
Brad Johnson Hamilton County DOES	Y	Y		Y	Y			R				
Wade Johnston Tri-State Trails	Y	Y	R			Y	Y	Y	R			
Diego Jordan City of Cincinnati	Y	Y	R	Y	Y	Y	Y		Y			
Chris Kelly City of Cincinnati	Y	Y		Y	Y	Y	Y	Y	Y			
Nakita Lancaster City of Middletown												
Jenna LeCount Boone County Plan Comm	Y	Y	Y	Y	Y	Y	Y		R			
J. Todd Listerman, PE Dearborn County	Y	E	Y	E	Y	Y	Y	E	Y			

Intermodal Coordinating Comm

09/12/2023	10/10/2023	11/07/2023	01/09/2024	02/06/2024	03/12/2024	04/09/2024	05/07/2024	06/11/2024
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Jeff Thelen NKADD	Y	Y				Y		Y				
Rob Thelen City of Edgewood	E	Y	Y			Y			Y			
Neil Tunison Warren County Engineer												
Nick Vail FHWA-KY					Y	Y			Y			
Thomas G. Voss	Y	Y	Y	Y	Y	Y	E		Y			
Sam Wallace FHWA-OH							Y					
Gregory J. Wilkens, P.E., P.S. Butler County Engineer	R	Y	R	Y	Y	Y	Y	Y	Y			
Ed Wilson City of Hamilton	Y	Y		Y	Y				Y			
Thomas Witt, P.E. Kentucky Transportation Cabine	Y	Y	Y	Y	Y	Y		Y	Y			
Cory Wright Union Township	Y	Y			Y	Y	Y	Y	Y			

BOARD OF DIRECTORS MEETING MINUTES

Board of Director's Meeting Minutes
Ohio-Kentucky-Indiana Regional Council of Governments
June 13, 2024 – 10:30 a.m.

Attendance record for OKI board members along with guests and staff follow the minutes.

Item #1A – Administrative – President's Report

President Gary Moore called the meeting to order at 10:32 a.m., he reminded members this is a Board of Director's meeting. He asked members to state their name clearly or raise their name placard when making a motion or second. The Pledge of Allegiance was led by Councilmember Mark Jeffreys. President Moore welcomed Councilmember Brad Lamoreaux representing the city of Lebanon, Ohio to the Board of Directors.

President Moore requested a motion to concur with the ICC FY 2025 appointments (a memo was distributed via Constant Contact email with meeting materials to all members). A motion was provided by Councilmember Mark Jeffreys with a second from Mr. Karl Schultz, Resident Member; motion passed.

President Moore requested a motion to cancel the July 11, 2024 executive committee meeting. A motion was provided by Trustee Ann Becker with a second from Commissioner David Painter; motion passed.

Item #1B - Approval of the May 9, 2024 Meeting Minutes

President Moore requested approval of the May 9, 2024 Executive Committee meeting minutes as distributed. Commissioner T.C. Rogers provided a motion with a second from Trustee Shannon Hartkemeyer; motion passed.

Item #1C - CEO's Report

Mr. Mark Policinski provided an update on a proposed amendment that could appear on the November ballot in Hamilton County. The proposed amendment is initiated by a group from Northern Kentucky, and it relates to the voting process of the OKI Board of Directors. The proposed amendment language prohibits the City of Cincinnati being a member of an MPO that does not have proportional voting by population. He stated this is a misinformation campaign based on two points.

1. The Northern Kentucky group says the City of Cincinnati is not getting its fair share of Ohio's dollars for projects.

Fact: The city of Cincinnati is 18% of the Ohio population and from 2010-2028, the city will receive about 31% of Ohio funds.

2. The OKI Board of Directors does not approve the projects that the City of Cincinnati really wants.

Fact: Every project that the OKI BOD approves emanates from a jurisdiction. Mr. Policinski stated OKI has never dictated to any jurisdiction which projects are to be built. He also noted that all proposed projects go through OKI's prioritization process, a scoring process which is considered a best practice from FHWA. Councilmember Jeffreys added the City of Cincinnati is not requesting this amendment and it is a problem in search of a solution. He shared that he has requested an official factual report from the city administration by month's end. He believes it is detrimental to the city and would not support the proposed amendment.

Next, Mr. Policinski shared that OKI recently received an *Award of Distinction* from the Communicator Awards in the category of government website design. He recognized OKI staff member, Ms. Suzanne Parkey for her dedicated leadership in rebuilding the website in which the initial phases and content were

done in-house for cost-savings. He thanked those board members, ICC and staff who provided input for the oki.org redesign, which was launched in late 2023. He also shared that the website has received accolades from local and regional agencies, such as FHWA-KY, which said this should be the model website for all MPOs.

Mr. Policinski announced every four years, OKI is required to update our Coordinated Plan. The Plan is critical as it identifies special transportation needs as well as gaps for seniors and individuals with disabilities; and how OKI can address those needs and gaps. As part of this update, there is a survey for those who use these services along with the general public until August 16. A flyer was distributed to all that has a QR code to the survey. He asked BOD members to help spread the word about the survey. OKI staff members Summer Jones and Brett Porter are available to assist or if a member has questions.



Mr. Policinski concluded with the announcement that Ms. Florence Parker, after 19 years of remarkable service, is retiring. Ms. Parker was a public involvement specialist for OKI for nearly two decades, leading OKI's efforts in reaching and connecting with the public. He explained that due to so many rules and regulations dictated by the feds, public outreach is a very sensitive area and there never once was a complaint about how OKI managed such. Mr. Policinski said through her dedication and perseverance, she helped steer and build our Environmental Justice program and committee. Additionally, Ms. Parker was critical in implementing the public outreach plan related to the MLK Interchange project, which included over 130 meetings with communities within and surrounding the project's footprint before and during the project. He said she will be greatly missed. *Note** Ms. Parker is transitioning into a part-time role with OKI.

Item #1D – Finance Officer's Report

Director of Finance, Ms. Katie Hannum, stated copies of the Finance Officer's Report were distributed to members in advance with a printed copy at their seats. Ms. Hannum reported the Council's financing activities, as of August 7, 2024, OKI had:

\$631,201 in the PNC Bank Commercial Checking Account
\$24,722 in the PNC HAS/FSA Checking Account
\$879,870 in the STAR Ohio Money Market Mutual Fund Account

Ms. Hannum reported there has been no recent activity on OKI's line of credit, and there is no outstanding balance at report date. She further reported on Balance Sheet, Revenue and Expense information.

President Moore requested a motion to approve the financial report. Mr. Tony Simms Howell, Resident Member provided a motion with a second from Judge Executive Kris Knochelmann; motion passed.

Item #2 – Resolution Authorizing Adoption of the Council Fiscal Year 2025 Operating and Capital Budgets

Finance Director Hannum stated she was presenting FY2025 operating and capital budget for each cost category. She explained the significant variances between FY24 forecast as compared to the FY24 budget. Additionally, she highlighted differences in the overall forecast as compared to the new FY25 budget. She stated overall FY24 forecasted expenditures are 15% under the original budgeted expenditures and FY25 is 28% less than FY24 budget and 15% less than the FY24 forecast. She then summarized the various expense and revenue categories. She concluded by stating this is the 26th budget year where the per capita is at \$.33 per county contributions.

President Moore commented that the report was very concise and acknowledged the countless hours it took to prepare it, including time and input from budget committee members. He requested a motion to approve the budget as presented for OKI Resolution 2024-18. A motion was provided by Councilmember Susan Vaughn with a second from Mr. Roger Kerlin, Resident Member; motion passed.

Item #3 – Resolution for Authorization to Enter into a Contract for Human Resources Services for the Council

Finance Director Hannum shared that OKI has contracted with HR Elements to provide professional human resources in the areas of benefits, recruiting, onboarding, training, policy review and other HR tasks that may arise. She noted the success and cost effectiveness with HR Elements in the past few years is compelling to engage in another contract with them. OKI Resolution 2024-19 authorizes the executive director to execute a contract for FY2025 with HR Elements at a cost not to exceed \$113,000. President Moore requested a motion to approve which was provided by Commissioner David Painter, with a second from Trustee Mary Makely Wolff; motion passed.

Item #4 – Adoption of the OKI 2050 Metropolitan Plan

Deputy Executive Director Bob Koehler provided the final presentation for the OKI 2050 Metropolitan Transportation Plan (MTP or the Plan) update as there were subsequent presentations at past meetings. During his remarks, Mr. Koehler provided a summary of recommendations and highlighted the impacts of those recommendations on travel within the OKI region. He noted that change depends on a variety of factors, but the most constant stimuli is how technology affects how we move about the region.

He said the update explores the impacts of many factors and delivers a fiscally and air quality constrained plan that meets all federal requirements and fulfills OKI's metropolitan planning process. He commented that the MTP represents an effective and vibrant blend of programs and projects for the region. Additionally, there are certain federal requirements the Plan must meet to make the region eligible for federal transportation funds.

- The Plan is required to be updated every four years. The regulations do permit the plan to be amended as local conditions, needs or priorities change.
- The Plan must be multimodal and address the 11 planning factors.
- This Plan is an update of the *OKI 2050 Regional Transportation Plan*, which the BOD adopted June 11, 2020. The federal planning factors that must be considered in the development of a Plan were used as the goals for this 2050 Plan.

The OKI 2050 MTP contains more than 250 projects including the traditional elements of pedestrian, bike, freight, transit, roadway, and bridges. The list of projects can be viewed in tabular or map form in the Recommendations Section. Mr. Koehler noted the list is a result of the many contributions from OKI communities and performance-based planning approaches undertaken by staff.

He also shared that there are some additional elements in this Plan that are less traditional including bus rapid transit (BRT), and Transportation System Management & Operation (TSMO). TSMO is recommended in high volume corridors that are expected to experience extreme congestion. Potential improvements may be use of freeway shoulders during peak hours, ramp metering or adaptive signals. The use of technologies involving fiber optic, 5G, dedicated short range communication and technologies yet to be developed are recommended to facilitate communication between infrastructure and vehicles. This new infrastructure will be the technological bridge to the future that will support connected and autonomous vehicles

Mr. Koehler concluded in thanking the OKI BOD and ICC for their continued support and the entire OKI staff for their contributions to the development of the Plan.

President Moore requested a motion to approve OKI Resolution 2024-20, which was provided by Mr. Hank Menninger, Resident Member with a second from Mr. Karl Schultz, Resident Member; motion carried.

Item #5 – Resolution Authorizing Retaining 4BIS.com as Managed Service Provider for Information Technology Infrastructure and End-User Systems Assistance

OKI staff, Mr. David Shuey stated OKI utilizes the services of a managed service provider to maintain and secure OKI's computer network. The agreement includes all aspects of IT management, including help desk support and on-going security monitoring of the OKI network. Due to the cost-effectiveness, OKI Resolution 2024-21 authorizes the executive director to execute a contract with 4BIS.com to not exceed \$110,100. President Moore requested a motion for Resolution 2024-21. Judge Executive Knochelmann provided a motion and a second came from Trustee Shannon Hartkemeyer; motion carried.

Item #6 – Resolution Authorizing a Service Agreement with Altafiber to Provide Telecommunications Services

Mr. David Shuey stated OKI contracts with Altafiber for telecommunication services including internet connectivity and a hosted IP phone system. He noted the current contract expires at the end of June 2024. OKI Resolution 2024-22 will extend the contract for three years at a cost not to exceed \$67,000. President Moore requested a motion to approve Resolution 2024-22. Trustee Jonathan Sams provided the motion with a second from Mr. Karl Schultz, Resident Member; motion carried.

Item #7 – Resolution Authorizing a Purchase of Equipment for the Ohio River Bridge Count Station Program

OKI staff, Mr. Jersson Pachar noted OKI currently owns and operates radar traffic data collection units at the seven Ohio River bridges in the OKI region. He stated one of the count station's radars consistently experiences seasonal power issues. OKI Resolution 2024-23 will allow OKI to purchase two video-based traffic counters to replace existing radar-based counters at the 1-275 Combs-Hehl Bridge not to exceed \$43,000. The purchase will include a comprehensive warranty for a five-year period beginning June 2024. President Moore requested a motion to approve OKI Resolution 2024-23, which was provided by Commissioner T.C. Rogers with a second from Councilmember Floyd Croucher; motion carried.

Item #8 - Intermodal Coordinating Committee Report

OKI staff, Mr. Andy Reser provided a brief update on the ICC meeting held on June 11, 2024. He shared the committee approved a TIP administrative modification and recommended the FY25 ICC membership

list memo to the board of directors. He mentioned three resolutions were recommended to the BOD for approval.

1. Adoption of 2040 Plan
2. Purchase of equipment for Ohio River bridge count program
3. Amendment #9 for FY2024-2027 TIP

Additionally, he stated applications for this year's federal capital funds were due June 7 with funding for five categories available. The following chart was shared with members.

2024 Prioritization Applications Received

Type of Fund	Funding Available	# of Applications Received	Amount Requested
Ohio CRP	\$13 m	40	\$11,129,086
Ohio STBG	\$29 m	18	\$73,787,934
Ohio TA	\$3.6 m	5	\$4,666,144
Kentucky SNK	\$7 m	13	\$19,498,276
Kentucky TA	\$2.5 m	7	\$4,568,033

He said OKI staff will review all applications during the summer and the Environmental Justice Committee will also meet to review and score the projects. The ICC will review scored projects at their September meeting and the recommended projects will be presented for BOD approval at the October meeting. In closing, Mr. Reser shared that OKI will host DriveOhio on June 17 for a meeting and EV showcase in the west parking lot (outside of the Sawyer Point Building), all members are invited.

Item #9 – Amendment #9 of the OKI Fiscal Years 2024-2027 Transportation Improvement Program

Mr. Andy Reser stated that Resolution 2024-24 is Amendment #9 to the FY24-27 Transportation Improvement Program (TIP). It includes five projects that were recently awarded federal discretionary funds.

1. City of Hamilton awarded a Safe Streets for All Demonstration Grant for a road diet and buffered bike lane along Knightsbridge Drive
2. Three Safe Streets for All Planning Grants were awarded to: Springdale, Lebanon, and the Northern Kentucky Area Development District
3. City of Cincinnati was awarded over \$10million under the PROTECT program to provide construction remedies at 10 roadway and utility locations prone to landslides and retaining wall failures
4. & 5. Transit - two projects were added to the Cincinnati Streetcar
 - 1.) Planning funds for real-time arrival integration
 - 2.) Capital funding for rail preventative maintenance

President Moore requested a motion to approve OKI Resolution 2024-24. A motion was provided by Trustee Mary Makely Wolff with a second from Mr. Craig Beckly, Resident Member; motion passed.

Item #10 – Other Business

OKI staff, Ms. Robyn Bancroft shared that ODOT is creating a new Ohio Maritime Plan, and they are seeking input in the form of a survey. She noted she is on the steering committee and encouraged input from all members, not just communities near the Ohio River. A flyer with a QR code for a survey is available at the back table.



www.transportation.ohio.gov/programs/ohio-maritime-plan

Item #11 - Adjournment

President Moore requested a motion to adjourn, which was provided by Commissioner David Painter with a second from Councilmember Mark Jeffreys; motion carried.
End of meeting 11:48a.m.

Submitted by Lorrie Platt

Guests

Terry Summers, INDOT
Lauren O'Brien, CTC Consultants
Brandon Seiter, KCPW
Jeff Wallace, Woolpert
Julie Smith-Morrow, Newport
Hayes Santa, WCRPC
Maggie Hostein, Woolper
Elaine Zeinner, Boone Co.
Dan Pozniak, DSD Advisors
Jerry Haddix, South Lebanon
Chris Harding, Hamilton Co.
Jill Cole, Blue Ash
Jeff Wright, Warren Co. Assoc. of Township Trustees & Clerks

OKI Staff

Lorrie Platt
David Shuey
Summer Jones
Regina Fields
Suzanne Parkey
Jenny Newcomb
Travis Miller
Elizabeth Niese
Katie Hannum
Bhavya Pant
Margaret Minzner
Florence Parker
Brett Porter
Jersson Pachar
Robyn Bancroft

JUNE TRANSPORTATION PLANNING PROGRESS REPORT

TRANSPORTATION PLANNING PROGRESS REPORT

JUNE 2024

Short Range Planning (601)

Staff continued to help communities learn more about Transportation Alternative options and funding mechanisms.

Staff attended field reviews and set milestones for TA funded projects.

Staff attended City of Oxford's trail opening ceremony.

Transportation Improvement Program (602)

Staff continued to monitor projects with OKI allocated federal funds and participated in several virtual scope review meetings for new projects.

Staff presented a TIP Administrative Modification and a TIP Amendment to the ICC. The TIP Amendment was presented to the Board of Directors for approval.

As part of the 2024 Project Prioritization Process, applications for OKI federal funds were due June 7th. Eight-three applications were received, requesting \$113 million in STBG, SNK, TA, and Carbon Reduction funding. Staff began reviewing the applications.

The most recent TIP Administrative Modification and TIP Amendment were posted on OKI's website.

Surveillance (605.1)

Staff continued monitoring and quality control of ORBCS data.

Staff conducted QC of short-term pedestrian counts.

Staff began researching new methods for processing video data for traffic and bike/ped counting.

Staff coordinated with vendor to purchase new traffic counters and began planning the installation with TEC.

Staff fulfilled data request of recent traffic counts, AADT's and crash rates in the Cincinnati region.

Staff began coordinating with MS2 to develop more seamless data transfer between OKI and ODOT.

Staff generated automobile emission estimates for the OKI Plan 2050 update scenario analysis.

Staff created automobile emission inventory for the Climate Pollution Reduction Grants (CPRG) program.

Staff generated traffic growth estimates on Vine St and Spring Grove Ave in St Bernard for MeadHunt.

Staff provided population projections to Covington City Schools.

Staff continued the residential parcel inventory for the OKI Housing Data Dashboard.

Staff continued work on Demographic Data Dashboard for the OKI Website.

Staff continued the upgrade of OKI's Portal 1 ArcGIS Enterprise deployment to version 11.1.

Staff configured R on Portal 2 for use with geoprocessing services.

Staff installed, configured, and federated ESRI's Image Server with our ArcGIS Enterprise site.

Staff attended Deploying and Maintaining a Multiuser Geodatabase training session on June 10-11.

Staff completed updating street centerline data for the OKI region.

Staff updated the regional address point layer.

Staff updated the regional jurisdiction layer.

Staff updated the regional bus route layer.

Staff continued processing crash data for the OKI region.

Staff continued updating metadata and data dictionaries for layers within the OKI Enterprise Geodatabase.

Staff continued development of a Safety Analyst application for reporting safety performance measures along functionally classified routes in the OKI region.

Staff updated the layers to support the revised Green Space Environmental Modeler.

Staff continued collection of Electric Vehicle Supply Equipment utilization data for future analysis.

Security & Emergency Response (605.6)

Staff completed updating the places of worship layer.

Staff performed monthly system checks on the RAVEN911 system.

Long Range Planning: System Management (610.1)

Transportation Performance Measures: Staff continue to monitor the OKI Performance Measures and the OKI Performance Measures website.

Transportation Plan: The OKI 2050 Metropolitan Transportation Plan (MTP) was adopted by the OKI Board of Directors on June 13, 2024. The MTP was submitted for air quality conformity to state and federal agencies.

Coordination and Staff Development: Staff participated in the following meetings and activities: ITS Webinar: Optimizing Traffic Flow (6/6); Councilwoman Owens (6/6); Butler TID (6/10); Clermont TID (6/14); OARC Transportation Safety Subcommittee Meeting; OARC Transportation (6/28).

Urbanized area boundary and FC: Review of Census urban boundaries to identify potential impacted communities. Work on the Kentucky and Ohio portion of the region is complete. No activity this period.

Strategic Highway Network Updates: No activity.

Congestion Management: Staff completed and published and update of the CMP.

ITS Architecture: ITS Strategic Plan projects are incorporated in the 2050 MTP. Staff also attended the monthly ITS Midwest Programs and Policies Committee Meeting (6/13).

Project development activities for future corridor or special studies: Staff completed work on a GHG reduction measure for an Industrial Equipment Replacement Program for inclusion in OKI's CPRG application submission to EPA.

Safety Planning: ongoing processing of data reported in 605.1.

Regional Freight Transportation and Economic Development Planning: USDOT NMFN RFI: MPO comments posted (6/6). Benchmark CRISI Project: RFP deadline (6/13); Selection Committee mtg/decision (6/20); Benchmark contract negotiations initiated. Ohio Maritime Plan: Steering Committee Meeting #3 hosted at OKI with CORBA tour following (6/18). Ohio Freight Advisory Committee Meeting in Columbus (6/28). U.S. 50 Crash data request from Kennett Truck Stop.

Prioritization Process: Staff responded to requests for assistance related to the current call for capital programs. The call for projects ended on June 7. 44 applications were received.

Transportation Advanced Materials and Technologies: AAM SW OH Regional Team: Update Teams Call (6/10). AAM/EV federal grant submission discussion with Donovan Energy (6/19).

Public Transportation Agency Coordination RE: Safety Plans and TAMS: Staff continues the coordination process of 5310 program. These activities performed under 5310 program element 674.3. Staff continues to coordinate with stakeholders to investigate transit improvements in the region.

Alternative fuels coordination and advancement: NEVI program roll out for each state continues. Ohio was the first state to release its RFP for projects and recently opened the nation's first NEVI funded DCFC. Kentucky closed its second round of NEVI funding on April 18 and will announce selected locations later in 2024. Staff are coordinating with applicants awarded Carbon Reduction Program funds in Ohio and Kentucky. Staff continue to provide input to state DOT partners and Duke Energy on Alternative Fuels Corridor Plans. Staff continue to monitor existing EV charging station usage in the OKI region. OKI's second round of CRP funding opened on March 12 and closed on June 7.

Long Range Planning: Conference on Freight (610.2)

Oversight and execution of the planning, preparation and partnering activities associated with the 2023 Conference on Freight in Cincinnati in September 2023: Project is complete and closed.

Execution/Completion of the 2023 Conference on Freight (9/23): Project complete and closed.

Long Range Planning: Land Use (610.4)

June 4 and 11, staff participated in the Taking Root Board meeting and provided assistance with their planning strategies for 2026 semi-quincentennial memorial tree planting events.

On June 17 staff participated in a meeting with Taking Root representatives and Green Umbrella staff to discuss opportunities for Taking Root to engaged with the GU Fellows assigned in Covington, Milford and Oxford.

June 10, staff met with USDA staff to discuss the use of Tree For Me for their fall 2024 tree distribution in the Bethel vicinity.

June 18 staff met with UC Ph.D. candidate to learn about their research on habitat impacts of urbanization and their land use projection modeling methods to provide advice and to consider relevant findings for regional planning activities.

Staff updated content for the Planning and Resiliency portion of the Metropolitan Transportation Plan.

June 25-27 staff attended the Fostering Sustainable Behavior seminar sponsored by Ohio EPA and hosted by the Save Local Waters organization.

Staff provided input to PDS of Northern Kentucky on their comprehensive plan update and discussed recent modifications to the OKI Prioritization Process to ensure their plan maximizes the potential for project scoring.

June 24, staff met with Alloy Development Co. to discuss potential OKI technical support and data availability for Hamilton County communities Alloy engages with for economic development planning efforts.

Staff continued research to advance Land Use policy recommendations regarding best management practices for underutilized parking lots.

Fiscal Impact Analysis Model – (610.5)

FIAM and IN Land Use: Gathered and categorized 2022 receipts and expenditures for Dearborn County, Lawrenceburg, and Greendale for the purpose of updating background data in the FIAM.

Transportation Services: Participation Plan (625.2)

Public Outreach- Clifton Town Meeting – June 3, 2024, 7:00-8:40 p.m.-Staff attended the general body meeting to monitor any on-going transportation concerns or issues. The chairperson for the community's Transportation Committee presented a recommendation for consideration after learning that there is some funding available. The chairperson recommended that the community ask Cincinnati City Council to extend the bike lane from the Ludlow/Clifton area over to Bryant Avenue. Attendees at the council meeting voted to approve the recommendation but also stated that they want the redesign of Clifton Avenue to not only be "calming" but also esthetically pleasing. Members from the community council board reported that MSD plans to reline sewer lines on Ludlow Avenue over to Calhoun Street.

Oakley Community Council – June 4, 2024, 7:00-8:45 p.m.-Staff attended the monthly General Body Meeting to monitor any on-going transportation concerns or issues. Councilmember Anna Albi shared her areas of focus which include enforcement of gun handling, making gun locks available even in the public library branches and gun legislation, providing access to mental health care and fresh food including her desire for a pilot food delivery program to address food insecurity. She thinks that ODOT and KYTC have finally decided on a design for the Brent Spence Bridge Corridor relative to the street grid and creating more green space. Councilmember Albi also fielded concerns from residents regarding Connected Communities. The chairperson for the community's Pedestrian Safety Committee reported that the community will learn in August which of the project ideas submitted for traffic calming in the areas of Paxton, Isabella and Ballard Avenue has been selected for funding. He added that Brotherton Road will get (5) sets of speed cushions installed this summer.

East Walnut Hills Assembly – June 5, 2024, 7:00-8:30 p.m.-Peter Butterbaugh, newly elected president, presided. Artistry Cincy Apartments presented information regarding their proposed development at 1908 Kemper at Columbia Parkway. The number of units in the proposed 4-story building with two levels of parking offering (114) parking spaces has been reduced to (65) units 30' away from Francis Lane and 40' away from Kemper Lane. The developers, at the recommendation of city personnel, are proposing a left turn lane into the development and suggest the current 3' sidewalk be replaced with a 5' sidewalk and 5' tree line along the perimeter of the development.

Weekly Communications Department Team Meeting – June 6, June 13, and June 20.

Bond Hill Community Council – June 6, 2024, 7:00-8:35 p.m.-Staff attended the monthly council meeting to monitor any transportation concerns or issues. Members from Brothas Inc., a youth initiative working to provide a more positive role model for African American youth considering gun violence, announced that they will present their second annual KidsFest on June 29th at Corinthian Baptist Church. City of Cincinnati Councilmember Scotty Johnson fielded questions and concerns from the audience regarding

the recently announced Connected Communities concept and explained that he believes in development but not at the expense of displacement.

Brent Spence Bridge Corridor Diversity & Inclusion Outreach Committee—June 10, 2024.

OKI Virtual Public Mtg –2050 Metropolitan Transportation Plan Update – June 10, 2024.

South Cumminsville Community Council’s Annual Meeting – June 10, 2024-Staff attended the monthly General Body Meeting to monitor any on-going transportation issues or concerns. It was the council’s Annual Meeting at which high school graduates in the community were acknowledged for their accomplishment; youth active in the community were recognized with a certificate of appreciation and committees in the community were recognized for their contributions for the overall well-being of the community.

Downtown Residents Council – June 11, 2024- Staff attended the council’s General Body Meeting at which in response to the city’s request for (3) traffic calming project ideas a representative from the community council gave an overview of the CBR process. The recommended project ideas include the area near the Aronoff at 7th and Walnut Street, the East 5th and Main Street intersection, the 9th and Walnut Street intersection and all of 4th and 5th Streets. Attendees voted to approve the recommended project ideas. The Deputy Director for Streetcar Services reported that (5) trains, that are completely accessible, comprise the streetcar system which connects the Over-the-Rhine community to the Banks area. Usually (4) of the trains are in use during the week and all (5) trains are in use on the weekend, which has experienced a 30% increase in ridership resulting in more streetcar trips. Increased development and residents in downtown Cincinnati are challenging the transit community to request all-day streetcar service since people also use the service in the evening after work and like being able to park once then hop on the streetcar. Due to concerns with accuracy the arrival times for the streetcar are now provided in 15-minute increments but streetcar management is still working to make improvements and strengthen customer service.

Sedamsville Civic Association – June 12, 2024-Staff attended the monthly general body meeting to monitor any on-going transportation concerns or issues. In response to the city of Cincinnati’s request for (3) project ideas for funding from the Cincinnati Business Retention and Expansion (CBR) program several renderings of banners along with suggestions for possible locations of the banners were explored for consideration during the first year of the project. After some discussion attendees selected the rendering for concept Banner #2 and agreed that the banners should be located on River Road down to Sedam Street. Attendees were reminded of the upcoming Sedamsville Veterans Memorial Dedication program on Saturday and it was announced that (9) single family homes will be built at 2414 River Road near Elberon Road. Sedamsville Veterans Memorial Dedication – June 15, 2024, 12:00-1:30 p.m.

Northside Community Council – June 17, 2024-Staff attended the community council’s monthly virtual meeting to monitor any on-going transportation concerns or issues. The Fire Captain at Fire Station 20, 1668 Blue Rock Street, reported that the construction crew for the Beekman Street Corridor Revitalization Plan has agreed not to block Beekman Avenue during the (9) months of anticipated construction in the area of Blue Rock Street and Hamilton Avenue. The chairperson for Northside’s Pedestrian Safety Working Group reported that the Cincinnati Department of Transportation & Engineering is asking each neighborhood to submit ideas to the city’s Community Budget Request program. The Northside community wants to address speeding and is suggesting the stretch between Chase and Bruce Avenues

and recommending speed humps on Pullan and Hamilton Avenues. Chase Elementary School wants to participate in the Safe Routes to School Program to address safety concerns on Cherry Street near the fire station and Blue Rock Street.

West End Community Council – June 18, 2024-Staff attended the monthly community council meeting to monitor any on-going transportation concerns or issues. Tom Arnold, ODOT District 8, shared an overview of the three projects that comprise the Brent Spence Bridge Corridor Project valued at \$3.6 billion; highlighted the most recent improvements to the design of the bridge including recommended innovations to the bridge relative to the west end community. He also discussed next steps and mentioned that the goal is to start work in early 2025.

Cincinnati Accessibility Board of Advisors (CABA) – June 20, 2024.

Madisonville Community Council – June 20, 2024 -Staff attended the monthly council meeting to monitor any on-going transportation concerns or issues. The greater part of the meeting centered around the recent shooting that occurred at Bramble Park. The council's Transportation Committee Chairperson reported that the committee has checked with the city of Cincinnati to ask if TIF funds can be used for traffic calming efforts and the answer is "Yes" if the site is ¼ mile within the TIF District and the location has less than 5,000 cars daily. The Transportation Committee chairperson also reported that the community may be able to implement 25 mph speed limits in the community but must first develop a list of the top (10) locations for consideration to be reviewed by the city.

Over-the-Rhine Community Council – June 24, 2024-Staff attended the monthly General Body Meeting to monitor any on-going transportation concerns or issues. The community council's vice president reported that the council's president, John Wulsin, has announced that he wants to continue to serve on the OTR Board but as vice president. His wife is a doctor and her job is relocating her out of the city of Cincinnati for one year. Attendees at the meeting voted to allow the president and vice president to swap responsibilities but questions were raised that OTR By-Laws may not allow such action so the vote was tabled until the question of legality can be addressed.

Norwood City Council – June 25, 2024-Staff attended the city council meeting to monitor any on-going transportation issues or concerns. City Council staff presented ordinances which were approved by Norwood City Council members to remove and replace underground lead pipes on portions of Montgomery Road, Lincoln Avenue and Park Avenue. City Council members also voted to approve extending the temporary moratorium on allowing VAPE stores in the city of Norwood to allow more research to be conducted regarding the recommended number and location of VAPE stores.

OKI Freight Plan (665.1)

Set of Future Freight System Performance Modal Summaries – Task Completed (April 2023)

Strengths, Weaknesses, Opportunities, Threats (SWOT) Inventory – Task Completed (May 2023)

OKI Freight Plan Recommendations – Task Completed (June 2023)

Updated online freight data portal – Task Completed (June 2024)

Freight Plan: Consultant Communication (665.3)

Work continued with consultant to execute a strategic plan for disseminating details of the Freight Plan.

Staff reviewed and sent feedback to consultants on the deliverables.

Staff received revised drafts and initial draft for deliverables from the consultant: Infographic fact sheet notes, PowerPoint slides

Special Studies: Regional Clean Air Program (665.4)

Clean air radio ads and Reds ads ended June 30.

Staff finalized beginning of Red Bike campaign for July

Clean air webpage visits for June 2024: 299

Clean air webpage visits over life of campaign (April-June)- 1502

Transit On-Board Travel Survey (665.7)

OKI staff has collaborated with the consultant to finalize the report and craft an informative fact sheet for the OD survey.

As of the end of June, all tasks outlined in the agreed-upon work plan have been accomplished, and all anticipated deliverables have been sent to OKI.

Commuter Assistance Services (667.1)

Staff received 1 inquiry about vanpooling, which was forwarded to Enterprise

Rideshare webpage visitors June 2024: 137

Social Media posts: 1

Section 5310 Program (674.3)

Staff is working with FTA on several grant budget revisions.

Staff is continuing to review and follow up on monitoring questionnaires and vehicle monitoring reports.

Staff is working on agency profiles and community engagement.

Section 5310 Program Pass Through (674.4)

In June, staff approved invoices for Clermont Senior Services, NKADD and Cancer Justice Network.

Ohio Exclusive: Transportation Planning Activities (684.3)

Classified traffic counts and vehicle occupancy counts at select Ohio locations - The OKI Board approved the selection of DLZ National for the traffic data collection contract. Field work continues. Data collection for bike/ped counts was completed. Same for vehicle occupancy. Volume count collection was 90% completed as of the week of May 17. The remaining volume locations will be completed by June 30, 2024. Spring season started early February 2024.

Fully functioning next generation ORBCS count station(s) at one Ohio River bridge location – The OKI Board of Directors approved a resolution allowing staff to purchase two AI camera-based count stations in the vicinity of the Combs-Hehl bridge.

Access to observed travel data through financial participation in ODOT's travel data purchase – OKI was granted access to the Streetlight platform for all OKI counties without cost to the agency from ODOT.

The consultant has winnowed the list of basins down to roughly 25 and needs feedback from the stakeholder group to narrow down to the 10 that will be the focus of field measurements. The meeting is scheduled for July 2nd. The agreement has been amended to extend the timeline for completion to September. This will allow for a more thorough physical evaluation and the development of possible retrofits.

Housing Dashboard and Workshop – Work continues the Housing Dashboard. A dashboard framework was finalized and ready for web development. Blume provided descriptive content to accompany each dashboard output. June 25, staff met with consultant team to discuss plans for a September launch event to include dashboard demonstration(s).

Indiana Exclusive – Dearborn County (685.1)

(400) Transportation Performance Measures: OKI supports INDOT's targets. Staff continue to monitor the OKI Performance Measures and the OKI Performance Measures website.

(400) 3C Planning Process: Staff continues to coordinate with Dearborn County and INDOT personnel in support of Dearborn STP, HSIP, CMAQ and TA projects. Staff attended the Indiana MPO Council Meeting on June 27 in Indianapolis. Staff participated in FHWA-IN Planning Office Hours on June 5.

Transportation Improvement Program: Staff continues to monitor and manage the TIP for Dearborn County projects. The June TIP Administrative Modification included changes to one Indiana project. Transportation Plan: The OKI 2050 Metropolitan Transportation Plan (MTP) was adopted by the OKI Board of Directors on June 13, 2024. The MTP was submitted for air quality conformity to state and federal agencies. UPWP: Monthly progress reports were prepared for work elements in the UPWP.

Alternative fuels coordination and advancement: NEVI program roll out for each state continues. Staff continue to provide input to state DOT partners and Duke Energy on NEVI and Alternative Fuels Corridor Plans. Staff are monitoring existing EV charging station usage in the OKI region. OKI's second round of CRP funding closed on June 7.

Link 101: No activity. Project has been terminated.

(300) Participation in non-motorized Y410 transportation planning activities including multi-use path shape file and inventory. Evaluation of bike/ped MTP projects is complete. 51 projects are included in the adopted MTP project list. Update of bike/ped safety data continued.

(400) Performance Measures and Safety – Ongoing TPM dashboard maintenance.

(300) Air Quality: AQ conformity was completed for OKI 2050 MTP.

(400) Coordinated Plan and 5310 Projects: Grant management is on-going. TRAMS reporting continues. Transit TAM updates continued.

(300) ADA and advancement towards connected communities and ladders of opportunity. Technical service to local governments: No activity this period.

(400) FC, HPMS, CMP and ITS-A: CMP intersection LOS complete. Urban boundary adjustment was completed and provided to INDOT in October. Approved by FHWA in March. Development of the CMP report was completed.

(400) Environmental Consultations: Staff included Environmental Consultations results in the OKI 2050 Metropolitan Transportation Plan.

Indiana Exclusive: Dearborn Co. (STP 685.2)

(600) Participation Plan – Website content for the OKI 2050 Metropolitan Transportation Plan was updated and expanded.

(200) Travel Model and Demographics - Staff continued the residential parcel inventory for the OKI Housing Data Dashboard. Staff continued work on Demographic Data Dashboard for the OKI Website.

Staff generated automobile emission estimates for the OKI Plan 2050 update scenario analysis. Staff created automobile emission inventory for the Climate Pollution Reduction Grants (CPRG) program.

(200) Traffic Data – Staff continues to update the traffic count database as data is received and respond to data requests. Staff continued monitoring and quality control of Ohio River Bridge Count Stations (ORBCS) data. The Board approved the purchase of two video-based traffic counters for ORBCS.

(200) GIS – Staff continued the upgrade of OKI's Portal 1 ArcGIS Enterprise deployment to version 11.1.

Staff configured R on Portal 2 for use with geoprocessing services.

Staff installed, configured, and federated ESRI's Image Server with our ArcGIS Enterprise site.

Staff attended Deploying and Maintaining a Multiuser Geodatabase training session on June 10-11.

Staff completed updating street centerline data for the OKI region.

Staff updated the regional address point layer.

Staff updated the regional jurisdiction layer.

Staff updated the regional bus route layer.

Staff continued processing crash data for the OKI region.

(600) Through June, staff updated various FIAM demographic and budgetary inputs for Dearborn County. IU Fellow reviewed program and provided input on scenario applications.

(600) Freight Plan Communications Plan Deployment – Work continued with consultant to execute a strategic plan for disseminating details of the Freight Plan. Staff received the following draft deliverables from the consultant: Infographic fact sheet notes, Freight plan FAQ and Social media calendar.

Kentucky Exclusive: Transportation Planning Activities (686.3)

SHIFT and CHAF: No activity

Special NKY studies and activities: KYTC TSMO Team – no activity; KYTC Statewide Interstate and Parkway Study Team Mtg. - no activity. KY 6-80/105 Study Mtg. – no activity. KYTC Covington 4th Street Scoping Study – no activity. Newport One-Way Street study 6-377 – Study Team – draft report is nearly complete. KY MPO Council – No activity. KY Statewide Planning Meeting – No activity. County project quarterly meetings – No activity.

KY only traffic counting: Staff processed bike, pedestrian and vehicle counts on the Veteran's Memorial Bridge (KY-8).

Housing Dashboard and Workshop – Work continues on the Housing Dashboard. A dashboard framework was finalized and readied for web development. Blume provided descriptive content to accompany each dashboard output. June 25, staff met with consultant team to discuss plans for a September launch event to include dashboard demonstration(s).

Unified Planning Work Program (695)

FY23 Performance and Expenditure Report – Report was completed and accepted by resolution of the OKI Executive Committee on 9/14/23.

FY24 Monthly progress reports – ongoing.

FY2025 Unified Planning Work Program – The OKI Board approved the FY25 UPWP on 4/11. The final document was provided to state and federal agencies.

Transportation Program Reporting (697.1)

The 2023 Transportation Summary (a.k.a. Annual Report) is complete. The report is posted on the OKI website and links were provided to partner agencies, the OKI Board and the ICC members.

US EPA Climate Pollution Reduction Grant – (711.2)

The Partner organizations met June 6 and 20. A list of frontline agencies was developed and partners assigned themselves to contacting portions of the list through the summer to engage and invite additional participation in the planning process.

June 7 and 21 , Unpredictable Cities, LLC provided updates to CPRG project team remaining data to be gathered for CCAP preparations.

Materials and talking points were prepared for frontline agency communications.

Quarterly report was prepared for July submittal.

Mobile Source Emissions Planning (720.1)

Staff completed and presented the MTP 2050 Update to the Board for adoption, which included air quality conformity findings.

JULY TRANSPORTATION PLANNING PROGRESS REPORT

TRANSPORTATION PLANNING PROGRESS REPORT

JULY 2024

Short Range Planning (601)

Staff continued to help communities learn more about Transportation Alternative options and funding mechanisms.

Staff attended field reviews and set milestones for TA funded projects.

Staff presented TA projects to Environmental Justice Committee to score.

Transportation Improvement Program (602)

Staff continued to monitor projects with OKI allocated federal funds and participated in a virtual scope review meeting for a new project.

As part of the 2024 Project Prioritization Process, applications for OKI federal funds were reviewed. Staff participated in the July 30 Environmental Justice Advisory Committee meeting.

Surveillance (605.1)

Staff continued monitoring and performing quality control of ORBCS data.

Staff updated the traffic count database and OKI traffic count website with final batch of collected counts for 2024.

Staff began investigating calibration methods for bicycle and pedestrian counters.

Staff continued coordinating with MS2 and ODOT to develop more seamless data transfer between OKI and ODOT.

Staff conducted select zone analysis to identify the number of trips from the development of the IRS site in Covington using the Brent Spence Bridge (BSB), for ODOT BSB traffic study.

Staff generated background traffic growth estimates for the Kings Mills High School redevelopment for the City of Mason and Warren County.

Staff began generation of automobile emission estimates for the 2008 Ozone Standard Maintenance for Ohio EPA.

Staff began development of automobile emission estimates, separating local and through traffic, for the Climate Pollution Reduction Grants (CPRG) program.

Staff continued the residential parcel inventory for the OKI Housing Data Dashboard.

Staff continued work on Demographic Data Dashboard for the OKI Website.

Staff updated licensing for the agency's ArcGIS Enterprise deployments.

Staff attended the ESRI User Conference in San Diego, CA on July 15-19.

Staff continued processing crash data for the OKI region.

Staff continued updating metadata and data dictionaries for layers within the OKI Enterprise Geodatabase.

Staff updated the OKI Address Locator to include intersections.

Staff updated the bridge condition layer with 2023 data.

Staff continued development of a Safety Analyst application for reporting safety performance measures along functionally classified routes in the OKI region.

Staff began researching ESRI's flood simulation tools for use in analyzing impacts to transportation infrastructure from flood events.

Staff continued collection of Electric Vehicle Supply Equipment utilization data for future analysis.

Security & Emergency Response (605.6)

Staff performed monthly system checks on the RAVEN911 system.

Long Range Planning: System Management (610.1)

Transportation Performance Measures: Staff continues to monitor the OKI Performance Measures and the OKI Performance Measures website.

Transportation Plan: The OKI 2050 Metropolitan Transportation Plan (MTP) was adopted by the OKI Board of Directors on June 13, 2024. The MTP was found to be in conformance with air quality standards by state and federal agencies.

Federal Certification Review – no activity.

Coordination and Staff Development: Staff participated in the following meetings and activities: Traffic Study for SR-450/I-275 interchange (7/2); FHWA Peer Exchange on Transportation Resiliency Planning (7/10-7/11); Clermont TID (7/12).

Roadway functional class: No activity.

Congestion Management Program: No activity.

ITS Architecture: No activity.

Project development activities for future corridor or special studies: No activity

Safety Planning: ongoing processing of data reported in 605.1.

Regional Freight Transportation and Economic Development Planning: Benchmark CRISI Project: Duke initiated utility relocation, Benchmark/Bansal contract negotiations, FFY24 Q3 PPR and FFR submitted. CORBA RMC: Virtual meeting held (7/3). MAFC: Virtual meeting (7/2). U.S. 50 crash & speed data delivered to City of Greendale and Kennett Truck Stop owner (7/24). TRB Truck Industry Research and Urban Freight Transportation Committee virtual quarterly meetings (7/12 and 7/19).

Prioritization Process: Staff is reviewing the 44 applications received for the 2024 capital program.

Transportation Advanced Materials and Technologies: AAM SW OH Regional Team: Update Teams calls (7/8 and 7/22). Kentucky AAM discussion/meeting held at KY Division of Aviation in Frankfort (7/8). OKI organized a Teams call for our regional transit agencies with May Mobility (7/11). FHWA Charging and Fueling Infrastructure (CFI) Community and Corridor Program NOFO: OKI worked with regional partners to thoroughly investigate the possibility of submitting a grant proposal. OKI's findings concluded that no applications would be submitted at this time. However, staff set a course of action to investigate the potential to prepare the region for possible submittal in 2025.

Public Transportation Agency Coordination RE: Safety Plans and TAMS: Staff continues the coordination process of 5310 program. These activities performed under 5310 program element 674.3. Staff continues to coordinate with transit agencies to share experiences and problem solve.

Alternative fuels coordination and advancement: NEVI program roll out for each state continues. Kentucky plans a ribbon cutting in near future for its first NEVI funded EV charging station. Kentucky is currently working on updating its EV plan and will hold stakeholder meetings in September and December. OKI's second round of CRP funding closed on June 7. Staff are reviewing the 40+ applications received with the OKI Board scheduled to approve staff recommendations in October.

Long Range Planning: Land Use (610.4)

July 2 and 12, staff participated in the Taking Root Board meeting and provided assistance with their planning strategies for 2024 Make a Difference Day sale and distribution event.

Staff identified evaluation sites in the Winton Woods vicinity for an August Southeast Aquatic Resources Partnership (SARP) training event.

No activity. Development of dashboard is still underway with funding provided by UPWP Ohio Exclusive 684.3.

July 8, staff met with Green Heart Team in Louisville, KY to tour neighborhoods where trees have been used for air quality improvement.

Staff reviewed all 2024 applications submitted for STBG, SNK, OH TA and KY TA and applied scores to SRPP criteria. Senior Land Use and Greenspace planning staff reviewed and individually scored applications prior to July 24 meeting where notes were shared and consensus on appropriate scores for every application was prepared. Staff also reviewed and scored Local Plan and Employment criteria through July.

Staff provided Clermont SWCD Bethel tree recipient lists with address and contact information for Ohio DNR verification requirements per their grant award.

Fiscal Impact Analysis Model – (610.5)

No Activity.

Transportation Services: Participation Plan (625.2)

Public Outreach-Clifton Town Meeting – July 1, 2024, 7:00-8:40 p.m.-Staff attended the general body meeting to monitor any on-going transportation concerns or issues. The chairperson for the community's Transportation Committee presented a motion which the community council voted to approve asking the city's Department of Transportation & Engineering to install signage allowing 24-hour parking on the eastbound approach of Ludlow Avenue between Cornell Place and Whitfield Avenue to Clifton Avenue. The community council board informed the community that the Clifton Business Association is asking the community to consider a DORA (Designated Open Refreshment Area) designation for the Clifton community on Ludlow Avenue from Middleton Avenue to the Hosea/Telford Avenue area. The board also reported that Cincinnati Metro has begun to ask the Clifton business community for input regarding BRT routes and some homeowners are sharing that they are receiving calls regarding the purchase of their home. Other residents noted the presence of KKK leaflets in the community.

Weekly Communications Department Team Meeting – July 3, 2024, 11:00-12:00 a.m.

STBG/SNK/TA Review – July 9, 2024, 1:30-5:30 p.m.-Began to review and assign preliminary EJ score to the EJ question/answer on applications submitted for OKI funding in preparation for the EJAC meeting on July 30th.

Corryville Community Council – July 9, 2024, 6:00-7:15 p.m.-Staff attended the monthly General Body Meeting to monitor any on-going transportation concerns or issues. Personnel from the U.C. Division of Security reported that students will begin to return to campus in mid-August. A representative from the U.C. administration presented a concept for new student housing in the area of Calhoun Avenue and Vine Street. Personnel with the Corryville Recreation Center reported that the center is having problems with discovering homeless individuals camping out on the property and finding needles, feces, etc. on the grounds which is a problem for the safety of the children who frequent the center. The community council president reminded everyone that the city is requesting (3) CBRs so the board needs ideas as soon as possible to meet the city's September deadline.

Weekly Communications Department Team Meeting – July 10, 2024, 1:30-2:15 p.m.

Sedamsville Civic Association – July 10, 2024, 7:00-8:06 p.m.-Staff attended the monthly council meeting to monitor any transportation concerns or issues. As a continuation of discussion from last month's meeting and in response to the city of Cincinnati's request for (3) project ideas for funding from the CBR program community council attendees recommended a traffic study on Delhi Avenue, repair and refurbishment of the gateway signage and additional street lighting throughout the Sedamsville community. In regard to the usage of the NSP funding the community recommended that renderings of telephone pole banners featuring the church, school, veterans memorial and the firehouse be ordered.

Walnut Hills Area Council Meeting – July 11, 2024, 6:30-8:40 p.m.-Staff attended the monthly General Body Meeting to monitor any on-going transportation issues or concerns. The meeting included an announcement for the grand opening on August 9th at 10:00 a.m. of a new housing development on East McMillan Avenue and a presentation featuring an extended stay hotel offering 110 rooms at a nightly rate of \$140-150 proposed by a developer on two acres of land at Stanton Avenue and Beecher Street. The project will be known as the Beecher at Stanton Avenue. development.

OKI Environmental Justice Advisory Committee Meeting – July 12, 2024, 12:00-1:00 p.m.-Completed a draft of the agenda for the committee meeting on July 30th and emailed it to staff for review and comment.

Northside Community Council – July 15, 2024, 7:00-9:18 p.m.-Staff attended the community council's monthly virtual meeting to monitor any on-going transportation concerns or issues. The community's representative for its Pedestrian Safety Working Committee reported that OKI's very own Suzanne Parkey, who is also an Ohio Certified Volunteer Naturalist (OCVN), will present a workshop on "Nature Journaling Northside" on August 3rd at the Buttercup Valley Preserve. The Fire Captain at Fire Station 20, 1668 Blue Rock Street, reported that it can now issue a citation on cars parked in front of fire hydrants because it has become an increasing problem. A representative from the Greater Cincinnati Homeless Coalition made a presentation to provide an update on the settlement of its lawsuit with the city of Cincinnati regarding homeless individuals living outside on public property, especially relative to the 8th Amendment. The representative also reported that the Coalition will reconvene the Cincinnati Homeless Congress to build on the recent success of its settlement with the city.

West End Community Council – July 16, 2024, 6:00-6:50 p.m.-Staff attended the monthly community council meeting to monitor any on-going transportation concerns or issues.

STBG/SNK/TA Review – July 17, 2024, 2:00-8:00 p.m.-Continued to review and assign preliminary EJ score to the EJ question/answer on applications submitted for OKI funding in preparation for the EJAC meeting on July 30th.

Madisonville Community Council – July 18, 2024, 6:30-9:00 p.m.-Staff attended the monthly council meeting to monitor any on-going transportation concerns or issues. The council president reminded everyone of the need to draft (3) ideas that can be submitted to the city of Cincinnati as CBR requests as soon as possible because the submittal deadline is September 30th. The Transportation Committee Chairperson reported that new all-way STOP signs have been installed at Roe Street and Homer Avenue and at Palmetto Street and Kenmore Avenue. The chairperson also presented a motion listing the top (10) locations proposed for traffic calming consideration on minor residential streets with TIF funds and the motion was approved. The list will be submitted to the city of Cincinnati for review and consideration. Attendees were reminded that the community council will not meet in August but regular meetings will resume in September.

Over-the-Rhine Community Council – July 22, 2024, 6:00-7:13 p.m.-Staff attended the monthly General Body Meeting to monitor any on-going transportation concerns or issues. The community council's vice president presided over the meeting but there was no mention or discussion of whether council By-Laws will legally allow him and John Wulsin, current council president, to swap responsibilities. The focus of the meeting was an extensive report and discussion from Cincinnati Police District #1 regarding crime, safety, future action, etc.

STBG/SNK/TA Review – July 23, 2024, 1:30-5:30 p.m.-Completed my review and assigning my preliminary EJ score to the EJ question/answer on applications submitted for OKI funding in preparation for the EJAC meeting on July 30th.

Mt Airy Town Council – July 23, 2024, 6:30-7:25 p.m.-Staff attended the community council meeting at which a representative from the Mt Airy Community Urban Redevelopment Enterprise (CURE) reported that CURE has acquired the property currently occupied by a wireless company as part of the North Bend and Colerain Avenue Redevelopment project. The representative noted that city funding has been approved but CURE is still working to finalize all other acquisitions including the final parcel at the corner of the project site. The community council president reported that a Connected Communities Task Force has been established to recommend modifications to the ordinance that was released in June and to address concerns raised by residents.

OKI Monthly Progress Report for Outreach Activities – July 24, 2024, 4:30-5:30 p.m.-Began to complete Meeting Report Forms for council meetings attended in Clifton, Corryville and Sedamsville this month in preparation for end of the month report.

OKI Monthly Progress Report for Outreach Activities – July 25, 2024, 1:00-3:00 p.m. -Completed Meeting Report Forms for council meetings attended in Walnut Hills, Northside, West End, Madisonville, Over-the-Rhine and Mt Airy in preparation for end of the month report.

OKI Environmental Justice Advisory Committee Meeting – July 30, 2024, 1:00-4:00 p.m.-Staff facilitated the meeting at which committee members reviewed and discussed the response provided to the EJ question on each of the (43) applications submitted to OKI requesting either STBG, SNK, or TA funding. The final EJ score recommended for each application was arrived at by consensus after much discussion.

OKI Monthly Progress Report for Outreach Activities – July 30, 2024, 4:30-8:00 p.m.-Began drafting monthly progress report for July 2024.

OKI Monthly Progress Report for Outreach Activities – July 31, 2024, 7:00-8:00 p.m.-Completed the draft of monthly report.

Freight Plan: Consultant Communication (665.3)

Through the month, OKI social media featured prepared Freight Friday Facts, including infographic material.

This project was completed at the end of June and can be closed (not in FY 25).

Special Studies: Regional Clean Air Program (665.4)

Staff wrapped up campaign.

Staff submitted design for Red Bike station wrap and bike basket.

Clean air webpage visits for July 2024: 54

Commuter Assistance Services (667.1)

Staff received messaged and responded about ridesharing

Rideshare webpage visitors June 2024: 207

Section 5310 Program (674.3)

Staff submitted the 2024 for FTA approval.

Staff is continuing to review and follow up on monitoring questionnaires and vehicle monitoring reports.

Staff submitted quarterly progress reports in TrAMS.

Staff is working on agency profiles and community engagement.

Section 5310 Program Pass Through (674.4)

In July, staff approved invoices for Cancer Justice Network, Clermont Senior Services, SORTA, and CABVI.

Ohio Exclusive: Transportation Planning Activities (684.3)

Traffic data collection at select Ohio locations – No activity.

Carryover items from FY24

Ohio Stormwater Basin Study - A virtual meeting with stakeholders was held on July 2nd sharing the results of the desktop evaluations and seeking feedback. Detailed results for each of the 25 basins were shared with the appropriate stakeholder and feedback including design drawings and inspection documents were shared with the consultant. The consultant has used this information to narrow down the list further and has begun in the field inspections. The results of these measurements will be used in final analysis and development of possible retrofits.

Housing Dashboard and Workshop – Work continues on the Housing Dashboard. Web development for the dashboard was initiated. Staff refined descriptive content provided by Blume to accompany each dashboard output.

Indiana Exclusive – Dearborn County Transportation Planning – SPR (685.5)

No activity. Notice to proceed not yet received from INDOT.

Kentucky Exclusive (PL Discretionary): Boone County Transportation Plan Update (686.2)

Existing and Future Needs Assessment: Detailed scope is under development.

Prioritized List of Recommendations and Cost Estimates: No activity.

Kentucky Exclusive: Transportation Planning Activities (686.3)

SHIFT and CHAF: No activity

Special NKY studies and activities: KYTC TSMO Team – no activity; KYTC Statewide Interstate and Parkway Study Team Mtg. - no activity. KY 6-80/105 Study Mtg. – no activity. KYTC Covington 4th Street Scoping Study – no activity. Newport One-Way Street study 6-377 – Study Team – draft report is nearly complete. KY MPO Council – Council met on July 16. KY Statewide Planning Meeting – July 17. County project quarterly meetings – Boone, Campbell and Kenton meetings were conducted in July.

KY only traffic counting: No activity.

Boone Co. Transportation Plan – (Note: this project involves a consultant contract. Staff oversight activities jointly funded between 686.2 and 686.3). - No activity.

Unified Planning Work Program (695)

FY24 Performance and Expenditure Report – No activity.

FY25 Monthly progress reports – Ongoing.

FY2026 Unified Planning Work Program – No activity.

Transportation Program Reporting (697.1)

2024 Transportation Summary (a.k.a. Annual Report) – No activity.

US EPA Climate Pollution Reduction Grant – (711.2)

The Partner organizations met July 18. Partners continued to engage frontline organizations/stakeholders through July including rural agencies, LGBTQ organizations. OKI led efforts to prepare for targeting senior engagement by involving 5310 agencies across the region. OKI also met with Indiana Farm Bureau representatives, Reimagine Appalachia, and Hidden Valley Lake POA regarding engagement opportunities with the CCAP development efforts.

June 22, staff met with Unpredictable Cities to discuss coordination of the GHG/energy burden data they have developed with OKI website. OKI staff will prepare a dashboard based on the data to integrate with Thrive Together project website.

Materials and talking points continued to be prepared for frontline agency communications.

Completed in March.

Quarterly report was submitted.

Mobile Source Emissions Planning (720.1)

Staff attended the Cincinnati Interagency Consultation meeting regarding the second maintenance plan for the 2008 Ozone (7/8/24).

Staff completed the technical report for the second maintenance plan for the 2008 Ozone.

Staff worked on CMAQ eligibility determinations, including a determination for the Metro one-seat ride pilot program.

Staff attended the Every Day Counts – Greenhouse Gas (GHG) Webinar for developing GHG baseline inventories, forecasts, and analyzing GHG reduction strategies (7/9/24).

AUGUST TRANSPORTATION PLANNING PROGRESS REPORT

TRANSPORTATION PLANNING PROGRESS REPORT

AUGUST 2024

Short Range Planning (601)

Staff continued to help communities learn more about Transportation Alternative options and funding mechanisms.

Staff attended field reviews and set milestones for TA funded projects.

Staff reviewed and scored TA applications.

Transportation Improvement Program (602)

Staff continued to monitor projects with OKI allocated federal funds and participated in two virtual scope review meetings for new projects.

A draft TIP Administrative Modification and a TIP Amendment were prepared for the September ICC and Executive Committee meetings.

As part of the 2024 Project Prioritization Process, applications for OKI federal funds were reviewed. A presentation was prepared for the September ICC meeting.

Surveillance (605.1)

Staff began reviewing the network calculator diagnose file and refined the highway network coding.

Staff continued monitoring and performing quality control of ORBCS data.

Staff collaborated with ODOT to perform calibration reviews at Carroll Cropper bridge, Clay Wade Bailey bridge, and Roebling bridge traffic count stations.

Staff began processing MS2 2023 traffic count data from ODOT to upload into OKI traffic count database.

Staff generated automobile emission estimates for the 2008 Ozone Standard Maintenance for Ohio EPA.

Staff created automobile emission estimates separately for local and through traffic for the Climate Pollution Reduction Grants (CPRG) program.

Staff began work on the travel demand and traffic forecast for the IR 275 & SR 450 interchange improvement project.

Staff generated background traffic growth estimates on Forest Ave between Reading Road to Vine Street for D3G.

Staff provided county population projections to NKADD to inform their housing needs study.

Staff continued work on Demographic Data Dashboard for the OKI Website.

Staff attended the ESRI User Conference in San Diego, CA on July 15-19.

Staff evaluated Aerial Imagery providers.

Staff continued processing crash data for the OKI region.

Staff continued updating metadata and data dictionaries for layers within the OKI Enterprise Geodatabase.

Staff updated the OKI Address Locator to include roadway mile markers.

Staff developed a map of the CROWN trail network highlighting OKI funded segments.

Staff developed a layer of senior housing facilities in the OKI region.

Staff continued development of a Safety Analyst application for reporting safety performance measures along functionally classified routes in the OKI region.

Staff continued researching ESRI's flood simulation tools for use in analyzing impacts to transportation infrastructure from flood events.

Staff continued collection of Electric Vehicle Supply Equipment utilization data for future analysis.

Security & Emergency Response (605.6)

Staff performed monthly system checks on the RAVEN911 system.

Long Range Planning: System Management (610.1)

Transportation Performance Measures: Staff continues to monitor the OKI Performance Measures and the OKI Performance Measures website.

Transportation Plan: The OKI 2050 Metropolitan Transportation Plan (MTP) was adopted by the OKI Board of Directors on June 13, 2024. The MTP was found to be in conformance with air quality standards by state and federal agencies. No activity specific to the Plan this period.

Federal Certification Review – Staff is coordinating with FHWA Ohio Division on dates and format.

Coordination and Staff Development: Staff participated in the following meetings and activities: Clermont TID (8/9); Butler TID (8/12); CMAQ Performance Plan with ODOT (8/21).

Roadway functional class: OKI received shape files of the current KY system. OKI will consolidate all three states then perform the denial review.

Congestion Management Program: Staff participated in a FHWA webinar on the program as a refresher training program.

ITS Architecture: No activity.

Project development activities for future corridor or special studies: No activity.

Safety Planning: ongoing processing of data reported in 605.1.

Regional Freight Transportation and Economic Development Planning: Benchmark CRISI Project: July Monthly Email Update submitted to FRA. Staff attended the 2025 Joint MAFC/ITTTS Annual Meeting in Kansas City as a KYTC guest attendee (8/12-15). Ohio Maritime Plan Steering Committee Meeting #4 attended via Teams (8/13). TRB: Annual Paper Reviews initiated; Truck Industry Research Committee Strategy Meeting via Teams (8/22); and, assisted fellow Urban Freight Transportation Committee members with public and private freight stakeholder contacts and data sources for their NSF awarded RAPID Program Abstract entitled, "[Understanding Freight Flow Adaptations and Supply Chain Logistics Impacts of the Francis Scott Key Bridge Collapse](#)." Preparations for NCHRP Project Panel titled "Urban Freight Transportation Impacts of E-commerce" first meeting in DC on Sept 11-13. Ohio Freight Advisory Committee 8/30 meeting prep via Teams (8/23). Staff attendance at the 2024 OARC Conference on Freight in Cleveland (8/28-30).

Prioritization Process: Staff is reviewing the 44 applications received for the 2024 capital program.

Transportation Advanced Materials and Technologies: AAM Greater Cincinnati Regional Team: Update Teams calls (8/5 and 19). Staff attendance at the National AAM Industry Forum in Springfield, OH (8/20-21).

Public Transportation Agency Coordination RE: Safety Plans and TAMS: Staff continues the coordination process of 5310 program. These activities performed under 5310 program element 674.3. Staff continues to coordinate with transit agencies to share experiences and problem solve.

Alternative fuels coordination and advancement: NEVI program roll out for each state continues. Kentucky plans a ribbon cutting in near future for its first NEVI funded EV charging station. Kentucky is currently working on updating its EV plan and will hold stakeholder meetings in September and December. OKI's second round of CRP funding closed on June 7. Staff are reviewing the 40+ applications received with the OKI Board scheduled to approve staff recommendations in October.

Long Range Planning: Land Use (610.4)

Through August, staff provided support to Taking Root including gathering contact information from past Tree For Me participants for follow-up activities for measuring mid/long term success rates of recent programs.

Staff continued to work with Green Umbrella Greenspace Alliance (GUGA) on the Greenspace plan for the region. Staff attended the GUGA Leadership Team Greenspace Alliance meeting. Staff toured the Earl and Hazel Jones Center for Conservation in Boone County, organized through Green Umbrella's Greenspace Alliance.

Staff finalized plans and began sending invitations for a September Southeast Aquatic Resources Partnership (SARP) training event at Winton Woods.

Staff reviewed and tested the updated EMSM, which will be rebranded as the Greenspace Environmental and Mitigation Mapper (GEMM).

Development of dashboard is still underway with funding provided by UPWP Ohio Exclusive 684.3.

August 28, staff participated in a roundtable event facilitated by HUD.

Staff continued to work with the Ohio River Way (ORW) Conservation Committee to provide technical support.

Staff finalized SRPP, Local Plan and Employment bonus scoring for all 2024 applications submitted for STBG, SNK, OH TA and KY TA.

Staff provided Clermont SWCD Bethel maps of tree recipient lists with address and contact information for Ohio DNR verification requirements per their grant award.

Fiscal Impact Analysis Model – (610.5)

No Activity.

Transportation Services: Participation Plan (625.2)

OKI staff attended and worked with more than 150 people at two partner-held events, also attended by government officials, one was a Cincinnati business event, and one was in Boone County, KY, specifically on the topic of transportation. OKI had a table at a Tri-State Trails bicycle ride with 600 participants and

had bicycle route maps and safety lights available. OKI had 4-staff and 6-freight partners join the more than 100 attendees at the Ohio Freight Conference. OKI had a table for the 100+ attendees highlighting OKI's freight plan and the region's role in Ohio freight.

An OKI representative attended the following community council meetings in August: Clifton Town Meeting – August 5, 2024, Oakley Community Council – August 6, 2024, Corryville Community Council – August 13, 2024, Sedamsville Civic Association – August 14, 2024, Cincinnati Accessibility Board of Advisors (CABA) – August 15, 2024, Carthage Civic Association – August 19, 2024, West End Community Council – August 20, 2024, Mt. Washington Community Council – August 21, 2024, Over-the-Rhine Community Council – August 26, 2024, Norwood City Council – August 27, 2024

In August, OKI did outreach to more than 100 reporters across the region promoting a range of OKI digital tools available to all people in the region including Tree for Me, the Environmental Mitigation Suitability Modeler (EMSM), the Ohio River Way Recreation Digital Guide, and the OKI Bike Route Guide. OKI responded to report inquiries.

In August, OKI maintained three robust social media streams viewed 15,023 times for information on transportation, planning, meetings, available surveys, public input opportunities, and more.

In August, OKI-managed web sites had 8,090 page views of information on transportation, planning, meetings, available surveys, public input opportunities, accessibility, and more.

Special Studies: Regional Clean Air Program (665.4)

New campaign with Cumulus began August 15

Staff took pictures of Clean Air Branded Red Bike

Clean air webpage visits August July 2024: 547

Commuter Assistance Services (667.1)

Staff received messaged and responded about ridesharing

Rideshare webpage visitors June 2024: 211

Section 5310 Program (674.3)

Staff worked on edits to the 2024 grant per FTA comments.

Staff concluded monitoring reports.

Staff submitted quarterly progress reports in TrAMS.

Staff is working on agency profiles and community engagement.

Section 5310 Program Pass Through (674.4)

In August, staff approved invoices for Clermont Senior Services, American Bus, Lifetime Resources, CABVI and BAWAC.

Ohio Exclusive: Transportation Planning Activities (684.3)

Traffic data collection at select Ohio locations – A draft Request for Qualifications (RFQ) has been developed. Once OKI receives a DBE goal from ODOT, staff will present to the OKI Board for approval to release the RFQ.

Carryover items from FY24; Ohio Stormwater Basin Study – The consultant conducted site visits for the 25 basins previously identified and shared results of the field work with OKI staff. Several of the basins that looked most promising on paper turned out to not be good candidates due to failing outlets, standing water, or structures that couldn't be located. Staff affirmed the selection of the final 10 basins that suggested retrofits will be developed for. Results of the study will be presented at several conferences in the next month.

Housing Dashboard and Workshop – Initial web development for the dashboard was completed. Additional descriptive content was prepared to accompany each dashboard output. Staff met in August to begin the integration of the dashboard on the oki.org website.

Indiana Exclusive – Dearborn County Transportation Planning – SPR (685.5)

No activity. Notice to proceed not yet received from INDOT.

Kentucky Exclusive (PL Discretionary): Boone County Transportation Plan Update (686.2)

Existing and Future Needs Assessment; Draft scope delivered to Boone County Fiscal Court for review and comments (8/9)

Prioritized List of Recommendations and Cost Estimates; Boone County staff reviewing the 2017 Boone County Transportation Plan's list of recommendations to provide a status update (e.g.: Completed, Underway, No Activity).

Kentucky Exclusive: Transportation Planning Activities (686.3)

SHIFT and CHAF: No activity

Special NKY studies and activities: KYTC TSMO Team – no activity; KYTC Statewide Interstate and Parkway Study Team Mtg. - no activity. KY 6-80/105 Study Mtg. – no activity. KYTC Covington 4th Street Scoping Study – no activity. Newport One-Way Street study 6-377 – Study Team – draft report is complete. KY MPO Council – no activity. KY Statewide Planning Meeting – no activity. County project quarterly meetings – no activity.

KY only traffic counting: No activity.

Boone Co. Transportation Plan – (Note: this project involves a consultant contract. Staff oversight activities jointly funded between 686.2 and 686.3). - No activity.

Unified Planning Work Program (695)

FY24 Performance and Expenditure Report – Draft report completed

FY25 Monthly progress reports – Ongoing.

FY2026 Unified Planning Work Program – No activity.

Transportation Program Reporting (697.1)

2024 Transportation Summary (a.k.a. Annual Report) – No activity.

US EPA Climate Pollution Reduction Grant – (711.2)

The Partner organizations met August 15. Partners continued to discuss and strategize engagement of frontline organizations/stakeholders through August including rural agencies and agencies serving seniors.

OKI continued efforts to prepare for targeting senior engagement by involving 5310 agencies across the region by working with NKADD on an October event where agencies will convene.

August 23, staff met with Unpredictable Cities to discuss coordination of the GHG/energy burden data they have developed with OKI website. OKI staff will prepare a dashboard based on the data to integrate with ThriveTogether project website.

Materials and talking points continued to be prepared for frontline agency communications.

Completed in March.

Quarterly reports remain on schedule.

Mobile Source Emissions Planning (720.1)

Staff completed the CMAQ Mid Performance Plan for the second transportation performance measures reporting period.

Staff completed revisions for the second maintenance plan for the 2008 ozone standard.

Staff worked on CMAQ eligibility determinations that were then submitted to ODOT for review.

RESOLUTION 2024-25

ACCEPTANCE OF THE FY 2024 TRANSPORTATION PLANNING YEAR END PERFORMANCE AND EXPENDITURE REPORT

FY 2024 TRANSPORTATION PLANNING YEAR END PERFORMANCE AND EXPENDITURE REPORT

DESCRIPTION:	The OKI FY 2024 Transportation Planning Year End Performance and Expenditure Report lists staff activity and expenditures during the past year on work elements in the OKI FY 2024 Unified Planning Work Program (UPWP).
BACKGROUND:	Every year, OKI is required to submit a progress report covering each work element funded by the Federal Highway Administration or the Federal Transit Administration, as described in the agency's UPWP for that year. At the end of the fiscal year, a final report must be presented to the OKI Executive Committee for their acceptance. This process ensures that the OKI Executive Committee is aware of the progress made, funds expended, and products delivered by OKI.
ACTION RECOMMENDED:	Adoption of Resolution OKI 2024-25.
EXHIBITS:	<p>Resolution (OKI 2024-25) Concerning Acceptance of the OKI FY 2024 Transportation Planning Performance and Expenditure Report.</p> <p>OKI FY 2024 Transportation Planning Year End Performance and Expenditure Report</p>

RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

CONCERNING ACCEPTANCE OF THE
FY 2024 TRANSPORTATION PLANNING
YEAR END PERFORMANCE AND EXPENDITURE REPORT

WHEREAS, the Federal Highway Administration, the Federal Transit Administration, the State of Ohio, the Commonwealth of Kentucky, and the State of Indiana provide transportation funding to OKI; and

WHEREAS a program of transportation planning work elements using this funding is contained in the OKI FY 2024 Unified Planning Work Program: and

WHEREAS, the FY 2024 Transportation Planning Year End Performance and Expenditure Report describes the progress made, the funds expended, and the products delivered for each of these work elements: Now, therefore,

BE IT RESOLVED; that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting of September 12, 2024, accepts the FY 2024 Transportation Planning Year End Performance and Expenditure Report.

GARY W. MOORE, PRESIDENT

9/12/24
rwk

RESOLUTION 2024-26

**ADOPTION OF THE CONGESTION
MITIGATION AND AIR QUALITY
(CMAQ) MID PERFORMANCE
PLAN FOR THE STATES OF OHIO,
KENTUCKY AND INDIANA**

**ADOPTION OF THE OKI CONGESTION MITIGATION AND AIR QUALITY (CMAQ) MID
PERFORMANCE PLAN**

DESCRIPTION:	The attached exhibit, in resolution form, describes the specific action proposed.
BACKGROUND:	<p>The current federal transportation law, the Fixing America's Surface Transportation (FAST) Act, was enacted in December 2015. The FAST Act continues MAP-21 provisions on using performance-based approaches in transportation planning. States and MPOs must establish transportation performance measures and targets for certain goal areas, including safety, infrastructure condition, and congestion and system performance.</p> <p>OKI is responsible for preparing a CMAQ Mid Performance Plan to address specific transportation congestion and system performance measures and targets. This Plan is an element of the Ohio Department of Transportation, Kentucky Transportation Cabinet, and Indiana Department of Transportation statewide CMAQ Performance reports for the mid-performance period. The performance plan addresses the progress of two and four-year congestion performance measures and targets during the mid-performance period, for three areas: annual peak hours of excessive delay per capita (PHED), percent of non-single occupancy vehicle (Non-SOV) urbanized area travel, and emissions (NOx and VOC) reductions from CMAQ projects.</p>
AUTHORITY:	23 CFR, §490.107(c).
ACTION RECOMMENDED:	Adoption of Resolution OKI 2024-26.
EXHIBIT:	Resolution OKI 2024-26 Concerning Adoption of the <u>OKI Congestion Mitigation and Air Quality (CMAQ) Mid Performance Plan</u> .

RESOLUTION**OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS****ADOPTION OF THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) MID PERFORMANCE PLAN FOR THE STATES
OF OHIO, KENTUCKY AND INDIANA**

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, Congress passed the Fixing America's Surface Transportation (FAST) Act that mandates States, under Federal Rule 23 CFR 940, to establish a performance and outcome based program for transportation decisions; and

WHEREAS, a national goal has been established to achieve reduced traffic congestion and associated emissions on the National Highway System (NHS); and

WHEREAS, the Congestion Performance Management Measures regulations support the CMAQ Mid Performance Plan, and require State DOTs and MPOs to assess the progress of two and four-year Congestion Performance Measures and Targets during the mid-performance period, for three areas: annual peak hours of excessive delay per capita (PHED), percent of non-single occupancy vehicle (Non-SOV) urbanized area travel, and emissions (NOx, VOC) reductions from CMAQ projects; and

WHEREAS, MPOs are required to submit to State DOTs, a CMAQ Mid Performance Plan, that is included in each State's Mid-Performance Period Progress Report; and

WHEREAS, ODOT, KYTC and INDOT formally report their Congestion Performance Management Measures Targets to the Federal Highway Administration (FHWA) in their Mid-Performance Period Progress Report; and

WHEREAS, the two-year progress of the Congestion Performance Management Measures and their Targets adopted by the States and MPOs are included in the tables attached to this resolution; and

WHEREAS, through the Performance Based Planning subcommittee of the OKI Intermodal Coordinating Committee (ICC), OKI has collaborated and coordinated with local, state and federal agencies including ODOT, KYTC, INDOT and FHWA, and the ICC has recommended adoption of the CMAQ Mid Performance Plan; Now therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on September 12, 2024 concur and support the adoption of the CMAQ Mid Performance Plan and by agreeing to plan and program projects so that they contribute toward accomplishment of each State's Congestion Performance Measure Targets.

GARY W. MOORE, PRESIDENT

Traffic Congestion Measures: Peak Hour Excessive Delay (PHED)	
Measure	Metric (annual hours per person)
Baseline PHED	7.1
2024 2-Year PHED Target	> 9.0
2026 4-Year PHED Target	> 9.0
Actual 2-Year Statistics	
2022	3.7
2023	4.6

Traffic Congestion Measures: Non-Single Occupancy Vehicle (Non-SOV) Travel	
Measure	Metric (% of total travel modes)
Baseline	20.0%
2-Year Target	> 18.5%
4-Year Target	> 18.5%
Actual 2-Year Statistics	
2021	21.40%
2022	23.40%

On-Road Mobile Source Emissions			
Region	Measure	NOx (kg/day)	VOC (kg/day)
OKI Region	2020-2023 Baseline	13.47	6.63
	2024 2-Year Target	17.51	8.62
	2026 4-Year Target	40.40	19.90
Actual 2-Year Statistics			
2022	Indiana	0	0
	Kentucky	0	0
	Ohio	7.232	9.088
2023	Indiana	0	0
	Kentucky	0.031	0.169
	Ohio	6.315	8.281

RESOLUTION 2024-28

**AUTHORIZING A RENEWAL OF
CONTRACT FOR PROFESSIONAL
SERVICES FOR OHIO RIVER
BRIDGE COUNT STATION
MAINTENANCE (ORBCS)**

**RESOLUTION AUTHORIZING A CONTRACT RENEWAL WITH CONSULTANT
FOR MAINTENANCE SERVICES OF ORBCS**

DESCRIPTION: The purpose of this Resolution is to authorize the Executive Director to renew the contract with TEC for professional maintenance services of the Ohio River Bridge Count Stations (ORBCS). This project involves maintenance services not to exceed \$40,000.

BACKGROUND: Traffic data is a key element in the analysis of existing conditions and the validation of OKI's Travel Model. Traffic data is also required for corridor studies and engineering analyses. OKI currently owns and operates radar traffic data collection units at the seven Ohio River Bridges in the OKI region.

In July 2023, OKI entered a contract with TEC for maintenance of the Ohio River Bridge Count Stations. This contract expired June 30, 2024 with a provision for up to two (2) additional one-year renewals. OKI seeks to retain professional services for maintenance, repair, and calibration services for the entire OKI traffic data collection system which consists of seven locations with fifteen units. The maintenance period to be from the time of contract renewal through June 30, 2025. The contract is scheduled to begin on September 13, 2024.

ACTION

RECOMMENDED: Approval of Resolution 2024-28

EXHIBITS: Resolution 2024-28

RESOLUTION
OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

AUTHORIZING A RENEWAL OF CONTRACT FOR PROFESSIONAL SERVICES
FOR OHIO RIVER BRIDGE COUNT STATION MAINTENANCE

WHEREAS, traffic data is a key element in the analysis of existing conditions and the validation of OKI's Travel Model as well as corridor studies and engineering analyses; and

WHEREAS, OKI partnered with the Kentucky Transportation Cabinet to install radar traffic data collection stations at the seven bridges in the OKI region over the Ohio River; and

WHEREAS, OKI has agreed to operate and maintain these data collection stations; and

WHEREAS, OKI's Board of Directors at its' regular public meeting of June 8, 2023, authorized the Executive Director to execute a contract with the selected consultant for professional maintenance services of the Ohio River Bridge Count Stations in the amount not to exceed \$40,000.

WHEREAS, OKI's Board of Directors approved Resolution 2023-26 to engage professional maintenance services from July, 2023 until June 30, 2024.

WHEREAS, the selected consultant has satisfactorily delivered the requested services and has the capacity to continue providing the maintenance services supporting the Ohio River Bridge Traffic Count Stations; and

WHEREAS, funds are included in the approved FY 2025 Unified Planning Work Programs for maintenance; and Now, therefore,

BE IT RESOLVED, that OKI's Executive Committee at its' regular public meeting of September 12, 2024, authorizes and directs the Executive Director to extend the executed contract with the selected consultant in an amount not to exceed \$40,000 to June 30, 2025.

GARY W. MOORE, PRESIDENT

RESOLUTION 2024-29

**AUTHORIZING A CONTRACT FOR
PROFESSIONAL SERVICES FOR
TRAFFIC DATA COLLECTION**

**AUTHORIZATION TO ENTER INTO A CONTRACT WITH CONSULTANT FOR PROFESSIONAL
SERVICES FOR TRAFFIC DATA COLLECTION**

DESCRIPTION:	Approving OKI Executive Director/CEO to execute a contract with a consultant for Traffic Data Collection.
BACKGROUND:	<p>Traffic data is critical to OKI staff, OKI partner agencies, and practitioners in the region in various studies and programs. OKI conducts traffic data collection when the UPWP allows.</p> <p>Traffic data collection to be conducted in Fiscal Year 2025 comprises two projects: (1) vehicle volume and classification counts on selected freeways and arterials; (2) pedestrian and bicycle counts at selected intersections and roadway segments.</p> <p>The consultant (or a team) will be chosen through a quality-based selection process. Data collection is expected to begin on October 11, 2024.</p>
AUTHORITY:	The By-Laws permit the Council to engage the service of consultants to assist in accomplishing the objectives of the Council. This project is included in the approved FY 2025 Unified Planning Work Program and the OKI FY 2025 overall agency budget.
ACTION RECOMMENDED:	Adoption of Resolution OKI 2024-29
EXHIBIT:	Resolution OKI 2024-29

RESOLUTION
OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS
AUTHORIZING A CONTRACT FOR PROFESSIONAL SERVICES
FOR TRAFFIC DATA COLLECTION

WHEREAS, traffic data is critical to OKI staff, OKI partner agencies, and practitioners in the region in various studies and programs; and

WHEREAS, OKI conducts traffic data collection when the UPWP allows; and

WHEREAS, traffic data collection to be conducted in Fiscal Year 2025 comprises two projects: (1) vehicle volume and classification counts on selected freeways and arterials, and (2) pedestrian and bicycle counts at selected intersections and roadway segments.

WHEREAS, through a quality-based selection process, a consultant (or a team) will be chosen to conduct the traffic data collection project; and

WHEREAS, the project will start on October 11, 2024 and all data will be reviewed and delivered to OKI by June 30, 2025. Now, therefore,

BE IT RESOLVED, that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting of September 12, 2024 hereby authorizes and directs the Executive Director to execute a contract for traffic data collection with the selected consultant.

GARY W. MOORE, PRESIDENT

HX
9/12/2024

MOTION TO APPROVE

FY24-27 TRANSPORTATION

IMPROVEMENT PROGRAM

ADMINISTRATIVE MODIFICATION

#12

PROPOSED ACTIONS - Administrative Modification #12 September 10, 2024

			Location	Description	AQ conformity			Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
Ohio									
Clermont County									
119065	O/M	CLE LMST Crossing Signal	LMST crossing on West Loveland Avenue	Install traffic signal			Exempt	City of Loveland	2Q25
Modify funding amounts to match latest estimate			Rail Safety	PE-DD	20,000	0	0	0	0
			OKI-TA	CO	0	146,443	previously \$281,898	0	0
			Local	CO	0	36,611	previously \$36,611	0	0
			Federal-RR Xing	CO	0	234,119	previously \$100,000	0	0
			Labor	CE	0	31,717	Add CE	0	0
Hamilton County									
113361	9968	HAM IR 75 1.05	Linn St overpass to northern limits of the bridge over Findlay St	Work on mainline 75 from Linn to north of Ezzard Charles. Ezzard Charles reconstruction, Freeman overpass. Work on Western Av, Gest St, and Winchell Av. Part of Ph2 of BSB Corridor Project.			Exempt	ODOT	2Q26
Split funds with PID 122048			Federal	PE-DD	1,708,482	0	0	0	0
			State	PE-DD	427,120	7,008,130	0	0	0
			State	CO	0	0	98,095,673	0	0
			Major Programs	CO	0	0	0	0	88,008,640
			NH Freight	CO	0	0	0	0	45,000,000
			State	CO	0	0	0	0	49,177,160
			Local	CO	0	0	0	0	12,814,200
			Federal	CE	0	0	0	0	10,928,000
			State	CE	0	0	0	0	16,382,000
115277	O/M	HAM VAR CTC5 OTR West End	West End, Queensgate, Pendleton and OTR neighborhoods	Establish a fiber optic communications platform to interconnect traffic signals. Includes underground duct bank, fiber cable, network communications, traffic signal controllers for adaptive system			Exempt	City of Cincinnati	1Q25
Add 10% OKI-CMAQ funds			OKI-CMAQ	CO	0	6,600,000	previously \$6,000,000	0	0
			Local	CO	0	6,724,195	previously \$7,217,670	0	0
118484	9558	HAM CR 358 0.94 Clough & Newtown	Clough Pike from Copperleaf Drive to Bartels Road	Widen Clough Pike to provide EB and WB left turn lanes at the Newtown Road intersection. New sidewalk on the south side of Clough Pike between Copperleaf Lane and Newtown Road.			Exempt	Anderson Twp	FY26
Increase local funds for CO			OKI-STBG	RW	0	50,000	0	0	0
			Local	RW	0	50,000	0	0	0
			OKI-STBG	CO	0	0	358,601	0	0
			Local	CO	0	0	594,719	0	0
			Labor	CO	0	0	95,332	0	0
119072	O/M	HAM US 42 14.47 Reading Rd	from the Main St/Cornell Rd intersection to the Main St/Sharon Rd intersection	Reduce to 2 travel lanes with dedicated on-street parking. Includes sidewalk and intersection enhancements. Electric charging stations.			Exempt	City of Sharonville	2Q26
Modify CO funding to match latest estimate			State	PE-ENV	141,440	0	0	0	0
			State	PE-DD	24,950	0	0	0	0
			OKI-STBG	CO	0	0	3,510,544	0	0
			Local	CO	0	0	1,450,140	0	0
			Labor	CE	0	0	347,248	0	0
119073	O/M	HAM Sycamore Twp Preemption	All traffic signals in Sycamore Township	Installation of preemption at all intersections in Sycamore Township. Currently 44 traffic signals			Exempt	Sycamore Twp	2Q25
Modify CO funding to match latest estimate			OKI-STBG	CO	0	558,265	0	0	0
			Local	CO	0	209,349	0	0	0

TIP ID	MTP ID	Facility	Location	Description	AQ conformity			Sponsor	Award/ Let Date
			Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
122048	O/M	HAM IR 75 1.05	Linn St overpass to northern limits of the bridge over Findlay St	Reconstruction of Linn St over mainline 75. Work also includes Linn St approach work, W Court St, and Winchell Av. Project part of Ph 2 of BSB Corridor Project. See PID 113361 for design & RW funds.			Exempt	ODOT	2Q26
Split funds with PID 113361			State	CO	0	0	46,000,000	0	0
			Federal	CE	0	0	2,580,000	0	0
			State	CE	0	0	3,865,000	0	0

Warren County

117000	O/M	WAR Lebanon Bowman Trail	Along old RR, 1.66 miles between Mound Street just south of Main Street up to Monroe Road	Construct new multi-use path. A HAWK beacon will be installed for the mid-block trail crossing on Main Street			Exempt	City of Lebanon	2Q25
Increase local funds to match latest estimate			OKI-TA	CO	0	750,000	0	0	0
			Local	CO	0	1,558,188	0	0	0

Kentucky

Boone County

6-20001	O/M	IR 71	from MP 69.890 to 77.724	Address pavement condition			Exempt	KYTC	FY25
Modify funding for existing Grouped Project			NHPM	D	0	3,217,857	0	0	0
			State	D	0	804,464	0	0	0
			STBG	CO	0	12,960,711	0	16,000,000	0
			State	CO	0	3,240,178	0	4,000,000	0

6-80101	9876	KY 18 (Burlington Pike)	KY 237 to IR 71/75	Convert to Super Street. Includes MUP from KY 237 to Aero Pkwy and Limaburg intersection improvements.			Exempt	KYTC	FY27
Modify funding and move Construction to FY27			STBG	UT	0	1,200,000	0	0	0
			State	UT	0	300,000	0	0	0
			STBG	CO	0	0	0	12,800,000	0
			State	CO	0	0	0	3,200,000	0

6-80150	11002	KY 717	KY 1017 to KY 236	Major widening			Non-exempt	KYTC	FY27
Modify funding and move Construction to FY27			STBG	RW	0	4,000,000	0	0	0
			State	RW	0	1,000,000	0	0	0
			STBG	UT	0	0	1,600,000	0	0
			State	UT	0	0	400,000	0	0
			STBG	CO	0	0	0	7,600,000	0
			State	CO	0	0	0	1,900,000	0

Campbell County

6-20014	O/M	KY 1892	MP 1.47 to MP 2.1	Address condition of PCC pavement			Exempt	KYTC	FY25
Modify funding of existing Grouped Project			STBG	D	0	0	110,000	0	0
			State	D	0	0	27,500	0	0
			STBG	CO	0	0	2,090,000	0	0
			State	CO	0	0	522,500	0	0

6-20049	O/M	KY 8	KY 8 from MP 15.97 to MP 19.36	Address pavement condition of KY 8			Exempt	KYTC	FY26
Add to existing Grouped Project			STBG	D	0	0	221,480	0	0
			State	D	0	0	55,370	0	0
			STBG	CO	0	0	4,208,120	0	0
			State	CO	0	0	1,052,030	0	0

Location			Description		AQ conformity			Sponsor	Award/ Let Date
					Programmed costs				
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
Kenton County									
6-10044	O/M	KY 17 Roebling Bridge	KY 17 Roebling Bridge over the Ohio River	Bridge maintenance			Exempt	KYTC	FY25
Add to existing Grouped Project			Federal Bridge	D	0	1,280,000	0	0	0
			State	D	0	320,000	0	0	0
			Federal Bridge	CO	0	8,480,000	0	0	0
			State	CO	0	2,120,000	0	0	0
6-1086	9910	4th Street Bridge (KY 8)	Over Licking River on West 4th Street in Covington/Newport at Kenton/Campbell line	Address deficiencies of bridge, additional lane WB			Non-exempt	KYTC	FY26
Move RW/UT to FY25 and modify Construction funding			BRO	RW	0	2,152,000	0	0	0
			State	RW	0	538,000	0	0	0
			BRO	UT	0	1,016,000	0	0	0
			BRO	UT	0	254,000	0	0	0
			BRO	CO	0	0	24,000,000	24,000,000	0
			State	CO	0	0	6,000,000	6,000,000	0
6-162.10	5028	KY 1303	KY 536 to Beechgrove Elementary	Reconstruct and widen to four lanes and center turn lane (toll credits as match)			Non-exempt	KYTC	FY24
Modify Construction funding			STBG	CO	10,928,456	0	0	0	0
			State	CO	2,732,114	0	0	0	0
6-449	9877	KY 17	At the I-275 Interchange	Improve safety and reduce congestion at the KY 17/I-275 interchange			Exempt	KYTC	FY27
Move UT to FY25, move construction to FY27 and modify funding			STBG	RW	8,400,000	0	0	0	0
			State	RW	2,100,000	0	0	0	0
			STBG	UT	0	1,600,000	0	0	0
			State	UT	0	400,000	0	0	0
			STBG	CO	0	0	0	8,400,000	0
			State	CO	0	0	0	2,100,000	0
6-450	9826	KY 1303 (Turkeyfoot Rd)	Between Dudley Rd and US 25 (Dixie Hwy)	Improve safety and reduce congestion along Turkeyfoot Road			Exempt	KYTC	UNSC
Move RW/UT to FY27			STBG	RW	0	0	0	3,744,000	0
			State	RW	0	0	0	936,000	0
			STBG	UT	0	0	0	2,400,000	0
			State	UT	0	0	0	600,000	0
6-79.00	4657	I-75	At I-275 and I71/75 Junction and system-to-system ramps	Improve safety, mobility, operations and geometrics			Exempt	KYTC	FY30
Modify funding			NHPP	D	0	0	0	1,600,000	0
			State	D	0	0	0	400,000	0
			NHPP	RW	0	0	0	0	16,000,000
			State	RW	0	0	0	0	4,000,000
			NHPP	UT	0	0	0	0	8,000,000
			State	UT	0	0	0	0	2,000,000
			NHPP	CO	0	0	0	0	208,000,000
			State	CO	0	0	0	0	52,000,000

Indiana

Dearborn County

1383721	5815	SR 46	0.44 mile west of US 52 over Whitewater River	Bridge Deck Replacement			Exempt	INDOT	FY25
Modify funding			STBG	CO	20,000	0	0	0	0
			State	CO	5,000	0	0	0	0
			STBG	CO	0	6,513,558	0	0	0
			State	CO	0	1,628,389	0	0	0

TIP ID	MTP ID	Facility	Location	Description	AQ conformity			Sponsor	Award/ Let Date
			Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
1600539	O/M	SR 46	3.2 miles east of SR 1	Slide correction			Exempt	INDOT	FY25
Modify funding			STBG	CO	0	2,486,999	0	0	0
			State	CO	0	621,750	0	0	0
1802885	O/M	Sneakville Road	Bridge #64, 0.53 miles east of Mount Pleasant Road	Bridge replacement			Exempt	Dearborn County	2Q25
Modify funding			Local Bridge	UT	0	200,000	0	0	0
			Local	UT	0	50,000	0	0	0
			Local Bridge	CO	0	1,062,400	0	0	0
			Local	CO	0	317,170	0	0	0
			Local Bridge	CE	0	160,000	0	0	0
			Local	CE	0	40,000	0	0	0
1900094	O/M	SR 46	0.95 miles W of US52 @ Logan Creek	Bridge deck replacement			Exempt	INDOT	FY25
Modify funding			STBG	PE	48,000	0	0	0	0
			State	PE	12,000	0	0	0	0
			STBG	CO	26,400	1,711,889	0	0	0
			State	CO	6,600	427,973	0	0	0
1902773	O/M	North Hogan Road Bridge #33	over Little Hogan Creek, 0.05 miles west of Union Ridge Road	Bridge replacement			Exempt	Dearborn County	FY25
Modify funding			Local Bridge	PE-RWS	24,000	0	0	0	0
			Local	PE-RWS	6,000	0	0	0	0
			Local Bridge	UT	0	31,089	0	0	0
			Local	UT	0	7,773	0	0	0
			Local Bridge	CO	0	1,340,156	0	0	0
			Local	CO	0	335,039	0	0	0
			Local Bridge	CE	0	207,720	0	0	0
			Local	CE	0	51,930	0	0	0
2000090	O/M	US 52	1.4 mile W of the junction with SR 46	Slide Correction			Exempt	INDOT	FY27
Move RW funding from FY24 to FY25			NHPP	RW	0	18,000	0	0	0
			State	RW	0	2,000	0	0	0
			NHPP	CO	0	0	40,000	2,413,442	0
			State	CO	0	0	10,000	603,361	0
2200671	O/M	US 50	over Tanners Creek & Service Road, 0.08 mile E of SR 48	Bridge Thin Deck Overlay			Exempt	INDOT	FY27
Modify Construction funding amount			NHS	PE	80,000	0	0	0	0
			State	PE	20,000	0	0	0	0
			NHS	CO	0	0	0	384,368	0
			State	CO	0	0	0	96,092	0
2200877	O/M	SR 350	over South Hogan Creek, 0.10 miles W of US 50	Substructure Repair And Rehabilitation			Exempt	INDOT	FY26
Move construction funding to FY26			STBG	CO	0	0	304,000	0	0
			State	CO	0	0	76,000	0	0
2301236	O/M	Various	Various locations in Seymour District	Traffic Signals Modernization			Exempt	INDOT	FY28
Add to existing Grouped Project			HSIP	CO	0	0	0	0	3,155,895
			State	CO	0	0	0	0	350,655
2301237	O/M	Various	Various locations in Seymour District	Raised Pavement Markings			Exempt	INDOT	FY28
Add to existing Grouped Project			HSIP	CO	0	0	0	0	752,513
			State	CO	0	0	0	0	83,613

Location			Description		AQ conformity			Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
2301597	O/M	Bells Branch Road Bridge	Location is approximately 0.2 miles north of Clay Miller Rd. on Bells Branch Rd.		Bridge Replacement		Exempt	Dearborn County	FY30
Move all PE funds to FY25			Local Bridge	PE	0	380,000	0	0	0
			Local	PE	0	115,000	0	0	0
			Local Bridge	RW	0	0	0	0	28,000
			Local	RW	0	0	0	0	7,000
			Local Bridge	UT	0	0	0	0	60,000
			Local	UT	0	0	0	0	15,000
			Local Bridge	CO	0	0	0	0	1,280,000
			Local	CO	0	0	0	0	320,000
			Local Bridge	CE	0	0	0	0	192,000
			Local	CE	0	0	0	0	48,000
2400745	O/M	I-74	I-74 from SR-101 to SR-1 I-74 from SR-101 to SR-1 I-74 from SR-101 to SR-1		Pavement Patching		Exempt	INDOT	FY27
Add to existing Grouped Project			NHPP	CO	0	0	0	3,200,000	0
			State	CO	0	0	0	800,000	0
2400746	O/M	I-74	I-74 from SR-1 to US-52		Pavement Patching		Exempt	INDOT	FY27
Add to existing Grouped Project			NHPP	CO	0	0	0	2,400,000	0
			State	CO	0	0	0	600,000	0

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org> .

Adam Goetzman, ICC Chair September 10, 2024

TRANSIT-PROPOSED ACTIONS - Modification #12 September 10, 2024**Project Description**

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
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Butler County Regional Transit Authority

2025	118007	11.42.07	Capital	BCRTA Software/Hardware	Exempt	Acquisition-ADP Hardware		
						Federal Flex (ODOT)		124,508
						Local		31,127
						5307-Urban Formula		100,000
						Local		25,000
Total Project Cost:								\$280,635

Modify funding amount

2025	118014	11.42.20	Capital	BCRTA Equipment	Exempt	Acquisition-Miscellaneous Equipment		
						5339-(non-ODOT)		250,000
						Local		62,500
Total Project Cost:								\$312,500

Modify description

Southwest Ohio Regional Transit Authority

2025	118365	11.7C.00	Capital	SORTA 2025 ADA Paratransit	Exempt	ADA Paratransit		
						5307-Urban Formula		1,918,657
						Local		479,664
Total Project Cost:								\$2,398,321

Modify funding amount

2025	118369	11.42.09	Capital	SORTA 2025 Security Equipment	Exempt	Security Equipment		
						5307-Urban Formula		191,866
						Local		47,967
						STBG		200,000
						Local		80,000
Total Project Cost:								\$519,833

Modify funding amount

2025	118374	11.7A.00	Capital	SORTA 2025 Facility Preventative Maintenance 5337	Exempt	Facility Preventative Maintenance		
						5337		37,376
						Local		9,344
Total Project Cost:								\$46,720

Modify funding amount

Adam Goetzman, ICC Chair September 10, 2024

RESOLUTION 2024-30

FY24-27 TRANSPORTATION IMPROVEMENT PROGRAM/AMENDMENT #10

AMENDMENT #10 OF THE OKI FISCAL YEARS 2024-2027
TRANSPORTATION IMPROVEMENT PROGRAM

DESCRIPTION:	The attached exhibit, in resolution form, describes the specific revision proposed.
BACKGROUND:	<p>OKI is responsible for preparing biennially a four-year program of projects in this region that will make use of available Federal-Aid Highway funds and Federal Transit Administration funds. Inclusion in this program is a prerequisite for such federal assistance. Because the scope, cost, and timing of the included projects are subject to change, and because new projects are continually being developed, the TIP is periodically amended as needed.</p> <p>The amendment reflected in the proposed resolution includes fifteen highway projects and six transit projects. Four highway projects are subject to air quality conformity requirements and OKI is relying on a previous regional emissions analysis to demonstrate conformity.</p> <p>Prior to presentation to the Executive Committee, the proposed amendment is posted to the OKI website for at least 14 days and public comments are accepted. Staff presents the amendment to the Intermodal Coordinating Committee (ICC), the ICC considers the issue, and makes a recommendation to the Executive Committee. Any public comments will be presented to the Executive Committee prior to scheduled action.</p>
AUTHORITY:	23 CFR, §450.324.
FUNDING:	The fiscally constrained items proposed for the amendment have an associated funding amount and source specified. Staff has determined that there is adequate funding available, or anticipated to be available, and the funding amounts are shown in year of expenditure figures for this project.
ACTION RECOMMENDED:	Adoption of Resolution OKI 2024-30.
EXHIBIT:	Resolution (OKI 2024-30) Concerning Amendment #10 of the <u>OKI Fiscal Years 2024-2027 Transportation Improvement Program</u> .

RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTSCONCERNING AMENDMENT #10 OF THE
FISCAL YEARS 2024 – 2027 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects and phases listed in the resolution and recommend that they be amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendment is consistent with the *OKI 2050 Metropolitan Transportation Plan* as adopted on June 13, 2024 and the OKI Regional ITS Architecture adopted on September 8, 2022; and

WHEREAS, the Cincinnati ozone maintenance area consists of the Ohio counties of Butler, Clermont, Hamilton and Warren, the Kentucky counties of Boone, Campbell and Kenton, and a portion of the Indiana county of Dearborn; and OKI's Transportation Plan and TIP are subject to transportation conformity rules; and

WHEREAS, *Amendment 10 – Fiscal Years 2024-2027 Transportation Improvement Program* includes four projects subject to transportation conformity requirements and the projects have been previously analyzed, and the conformity determination is relying on a previous regional emissions, and OKI has engaged in interagency consultation with federal, state and local partners, including the U.S. Department of Transportation, and those partners have concurred with the methodology used by OKI to determine conformity; and

WHEREAS, the amended OKI FY 2024-2027 TIP conforms with all applicable U.S. Environmental Protection Agency (EPA) approved State Implementation Plans for air quality; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on September 12, 2024 hereby amends the Fiscal Years 2024 – 2027 Transportation Improvement Program as shown in the attached Amendment #10 project tables:

GARY W. MOORE, PRESIDENT

PROPOSED ACTIONS - TIP Amendment #10 September 12, 2024

TIP ID	MTP ID	Facility	Location	Description	AQ conformity Programmed costs			Sponsor	Award/ Let Date
			Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR

Ohio**Butler County**

109591	9629	Great Miami River Trail - Monroe Section	Southern terminus at Monroe Bicentennial Commons Park and extends to the northern city limits	10' multi use path along Great Miami River	Exempt	City of Monroe	FY24		
Delete project per sponsor request. Rescoping project.			OKI-TA	CO	0	0	715,000	0	0
			Local	CO	0	0	1,564,070	0	0
			Local	CE	0	0	159,535	0	0

120771	O/M	BUT North Hamilton Xing Ph1	Intersection of West Elkton and NW Washington, intersection of West Elkton and North B Street	Convert two intersections to roundabouts and add new sidewalk and multi-use path	Exempt	Butler County TID	FY27
Add Federal Discretionary funds for PE-Detailed Design	Federal Discretionary	PE-ENV	0	562,500	0	0	0
	Local	PE-ENV	0	140,625	0	0	0
	OKI-STBG	PE-RWS	0	39,500	0	0	0
	Local	PE-RWS	0	10,500	0	0	0
	Federal Discretionary	PE-DD	0	0	62,500	0	0
	Local	PE-DD	0	0	15,625	0	0
	OKI-STBG	RW	0	0	1,461,500	0	0
	Local	RW	0	0	388,500	0	0
	OKI-STBG	CO	0	0	0	4,400,608	0
	Local	CO	0	0	0	1,559,709	0

Hamilton County

120804	12050	HAM IR 75/IR 275 Interchange	I 75 and I 275 Interchange and I 75 north to Union Centre Boulevard	Evaluate interchange alternative improvements for the system-to-system interchange of IR-75 and IR-275. Alternatives should consider additional capacity from the interchange N. to Union Centre Blvd	Non-exempt	ODOT			
		Add Project	Major New	PE-ENV	0	5,600,000	0	0	0
			State	PE-ENV	0	1,400,000	0	0	0
			Uncommitted	PE-DD	0	0	0	3,000,000	0
			Uncommitted	CO	0	0	0	0	61,000,000

Kentucky**Boone County**

6-1087	4678	KY 842	Bridge over the NS RR on Richardson Rd. (KY 842), 0.14 miles east of US 25 near Independence	Bridge Replacement	Exempt	KYTC	FY27		
Modify funding. Revise construction from FY23 to FY27.			Federal	D	0	0	0	372,000	0
			State	D	0	0	0	93,000	0
			BRX	CO	0	0	0	3,788,000	0
			State	CO	0	0	0	947,000	0
6-3218	O/M	Weaver Road Sidewalks	From Tamarack Drive to Saddlebrook	Install sidewalks along 2,100' along north and east side of Weaver Road	Exempt	City of Florence	FY22		
Delete project per sponsor request. Completed with local funds.			OKI-TA	D-SF	5,000	0	0	0	0
			State	D-SF	1,250	0	0	0	0
			OKI-TA	CO	245,000	0	0	0	0
			Local	CO	172,400	0	0	0	0

TIP ID	MTP ID	Facility	Location	Description	AQ conformity Programmed costs			Sponsor	Award/ Let Date
			Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
6-80.00	9912	KY 14 @ I-75	Interchange of I-75 and KY 14 in Walton	Reduce congestion and improve traffic mobility			Exempt	KYTC	UNSC
Add Project			NH	D	0	2,400,000	0	0	0
			NH	D	0	600,000	0	0	0
			NH	RW	0	0	1,600,000	8,000,000	0
			State	RW	0	0	400,000	2,000,000	0
			NH	UT	0	0	0	0	1,200,000
			State	UT	0	0	0	0	300,000
			Uncommitted	CO	0	0	0	0	10,000,000
6-80001	9879	KY 237	Cardinal Cove and Graves Rd	Expansion of roundabouts along KY 237 at Cardinal Cove and Graves Road			Exempt	KYTC	UNSC
Modify funding amounts and revise timing of RW and UT phases.			STBG	RW	0	0	800,000	1,200,000	0
			State	RW	0	0	200,000	300,000	0
			STBG	UT	0	0	0	1,120,000	0
			State	UT	0	0	0	280,000	0
			Uncommitted	CO	0	0	0	0	4,500,000
6-80100	4657	KY 1017 (Turfway Rd) & KY 717 (Thoroughbred Blvd)	Turfway Rd and Thoroughbred Blvd	Convert Turfway Rd. and Thoroughbred Blvd. from 2-way to one way and modify I-71/I-75 access			Exempt	KYTC	FY30
Move Design from FY23 to FY25. Move RW/UT/CO to post '27.			STBG	D	0	2,000,000	0	0	0
			State	D	0	500,000	0	0	0
			STBG	RW	0	0	0	0	8,800,000
			State	RW	0	0	0	0	2,200,000
			STBG	UT	0	0	0	0	1,200,000
			State	UT	0	0	0	0	300,000
			STBG	CO	0	0	0	0	20,000,000
			State	CO	0	0	0	0	5,000,000
6-80304	11976	Hicks Pike Reconstruction	KY 338 (Richwood Road) to US 42	Reconstruct Hicks Pike and provide a multi-use path			Exempt	KYTC	
Add Project. Design only.			STBG	D	0	3,968,000	0	0	0
			State	D	0	992,000	0	0	0
6-80352	12479	I-75 @ KY 14/16	I-75 (MP 171) South ramp to KY 14/16 Mary Grubbs Highway	Add additional exit lane and align lights to provide 2 left turn lanes and 1 right turn lane. Ramp only work.			Exempt	KYTC	FY25
Add Project			SAF	CO	0	1,350,000	0	0	0
			State	CO	0	150,000	0	0	0

Campbell County

6-23	12016	I 275	I 275 at I 471 Interchange	Add lane on ramp from eastbound I 275 to northbound I 471			Non-exempt	KYTC	FY29
Add Project			NH	PL	0	400,000	0	0	0
			State	PL	0	100,000	0	0	0
			NH	D	0	0	0	1,600,000	0
			State	D	0	0	0	400,000	0
			Uncommitted	CO	0	0	0	0	22,200,000
6-80314	12017	US 27	US 27 at KY 709	Construct a southbound truck climbing lane on US 27 and a right turn lane on US 27 to KY 709			Non-exempt	KYTC	FY28
Add Project			STBG	D	0	600,000	0	0	0
			State	D	0	150,000	0	0	0
			STBG	RW	0	0	0	1,200,000	0
			State	RW	0	0	0	300,000	0
			STBG	UT	0	0	0	600,000	0
			State	UT	0	0	0	150,000	0
			Uncommitted	CO	0	0	0	0	13,000,000

			Location	Description	AQ conformity Programmed costs			Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
Kenton County									
6-3233	O/M	Brightleaf and Narrows Road Sidewalks	Brightleaf Boulevard and Narrows Road	Sidewalk along Brightleaf Blvds from Lahinch Ln. to Narrows Rd., and along Narrows Rd. from Mesa Dr. to Brightleaf Blvd.	Exempt	City of Erlanger			FY24
Delete project per sponsor request. High cost and not meeting community goals.			OKI-TAP	RW	29,280	0	0	0	0
			Local	RW	7,320	0	0	0	0
			OKI-TAP	UT	12,000	0	0	0	0
			Local	UT	3,000	0	0	0	0
			OKI-TAP	CO	141,044	0	0	0	0
			Local	CO	35,260	0	0	0	0
6-80105	12085	KY 2373	US 25 to Riggs Road	Widen Kenton Lands Road from US 25 to Riggs Road.	Non-exempt	KYTC			FY29
Add Project. Design only.			NH	D	0	2,400,000	0	0	0
			State	D	0	600,000	0	0	0
			Uncommitted	CO	0	0	0	0	53,500,000
6-8951	9911	US 25	from MP 8.583 to 8.667	Improve existing alignment with Buttermilk Pike, Orphanage Road and US 25.	Exempt	KYTC			FY29
Modify funding amounts and revise timing			STBG	RW	0	0	6,400,000	8,000,000	0
			State	RW	0	0	1,600,000	2,000,000	0
			STBG	UT	0	0	0	0	1,872,000
			State	UT	0	0	0	0	468,000
			STBG	CO	0	0	0	0	5,000,000
			State	CO	0	0	0	0	1,250,000

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org> .

TRANSIT - PROPOSED ACTIONS - Amendment #10 September 12, 2024**Project Description**

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
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Butler County Regional Transit Authority

2025	117998	30.09.03	Operating	BCRTA Operating Assistance	Exempt	Special Rule Operating 1-75 Buses		
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Modify funding amount

5307-Urban Formula	1,700,000
Local	1,700,000

Total Project Cost: \$3,400,000

2025	117999	11.7A.00	Capital	BCRTA Preventative Maintenance	Exempt	Other Capital Items (Bus-Preventative Maintenance)		
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Modify funding amount

5307-Urban Formula	1,000,000
State OTP2	50,000
Local	200,000

Total Project Cost: \$1,250,000

2025	118001	11.7C.00	Capital	BCRTA ADA Operating	Exempt	Other Capital Items (Bus-Non fixed Route ADA Paratransit)		
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Modify funding amount

5307-Urban Formula	900,000
Local	225,000

Total Project Cost: \$1,125,000

2025	118004	11.42.09	Capital	BCRTA Security Equipment	Exempt	Acquisition-Surveillance/Security (Bus)		
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Add 5307 funding

Federal Flex (ODOT)	294,810
Local	73,703
5307-Urban Formula	300,000
Local	75,000

Total Project Cost: \$743,513

2025	118006	11.42.20	Capital	BCRTA Shop/Office Equipment	Exempt	Acquisition - Miscellaneous Equipment		
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Modify funding amount

5307-Urban Formula	300,000
Local	75,000

Total Project Cost: \$375,000**Southwest Ohio Regional Transit Authority**

2025	118368	11.7A.00	Capital	SORTA 2025 Prev Maintenance 5307	Exempt	Preventative Maintenance 5307		
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Modify funding amount

5307-Urban Formula	17,076,046
Local	4,269,011

Total Project Cost: \$21,345,057