RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

CONCERNING AMENDMENT #10 OF THE FISCAL YEARS 2024 – 2027 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects and phases listed in the resolution and recommend that they be amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendment is consistent with the OKI 2050 Metropolitan Transportation Plan as adopted on June 13, 2024 and the OKI Regional ITS Architecture adopted on September 8, 2022; and

WHEREAS, the Cincinnati ozone maintenance area consists of the Ohio counties of Butler, Clermont, Hamilton and Warren, the Kentucky counties of Boone, Campbell and Kenton, and a portion of the Indiana county of Dearborn; and OKI's Transportation Plan and TIP are subject to transportation conformity rules; and

WHEREAS, Amendment 10-Fiscal Years 2024-2027 Transportation Improvement Program includes four projects subject to transportation conformity requirements and the projects have been previously analyzed, and the conformity determination is relying on a previous regional emissions, and OKI has engaged in interagency consultation with federal, state and local partners, including the U.S. Department of Transportation, and those partners have concurred with the methodology used by OKI to determine conformity; and

WHEREAS, the amended OKI FY 2024-2027 TIP conforms with all applicable U.S. Environmental Protection Agency (EPA) approved State Implementation Plans for air quality; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on September 12, 2024 hereby amends the Fiscal Years 2024 – 2027 Transportation Improvement Program as shown in the attached Amendment #10 project tables:

GARY W. MOORE, PRESIDENT

PROPOSED ACTIONS - TIP Amendment #10 September 12, 2024

			Location			Description		AQ conformi	ty Sponsor	Award/ Let Dat
TIP ID	MTP ID	Facility	Fund T	ype	Phase	FY 24	FY 25	FY 26	FY 27	FUT
Ohio									Wasanina an ang ang ang ang ang ang ang ang an	
OIIIO	Dutlor	Country								
20501		County	C. II		101	1 14	la alara Caral Mi		1 67 6	E)/D.4
09591	9629	Great Miami River Trail - Monroe	Southern terminus at Bicentennial Common			' multi use pat	h along Great Mi	amı River Exe		FY24
		Section	and extends to the no						Monroe	
		Section .	city limits	LITE	a 11					
Delete pro	oject per	Г	OKI-	ГА	CO	0	0	715,000	0	
ponsor re	equest.		Lo	_	CO	0	0	1,564,070	0	
Rescoping	g project.				CE	1 0	0	CONTROL OF SERVICE OF	0	
			Lo					159,535		
20771	O/M	BUT North Hamilton Xing Ph1	Intersection of West Elkton and Convert two intersections to roundabouts Exempt Butler FY27 NW Washington, intersection of and add new sidewalk and multi-use path County TID West Elkton and North B Street							
		Γ	Federal Discretiona	ry	PE-ENV	0	562,500	0	0	
21177823 T	0.1		Lo	cal	PE-ENV	0	140,625	0	0	
Add Fede		-	OKI-ST		PE-RWS	0	39,500	0	0	
	nary funds f	or	Lo		PE-RWS	0	10,500	0	0	
PE-Detaile	ed Design		Federal Discretiona	-	PE-DD	0	10,500		0	
				-				62,500		
			Lo	_	PE-DD	0	0	15,625	0	
			OKI-STI	3G	RW	0	0	1,461,500	0	
		[Lo	al	RW	0	0	388,500	0	
			OKI-STI	3G	CO	0	0	0	4,400,608	
					DE CE			1872		
	amilton 12050	County HAM IR 75/IR 275 Interchange	I 75 and I 275 Intercl I 75 north to Union Co Boulevard	ange	e imp inte	0 aluate intercha provements fo erchange of IR	onge alternative r the system-to-s	is.	1,559,709	
20804	12050	HAM IR 75/IR 275	I 75 and I 275 Intercl I 75 north to Union Co	ange	e and Eva e imp inte Alte cap	0 aluate intercha provements fo erchange of IF ernatives shou pacity from the	inge alternative r the system-to-s	Nor ystem exe	n- ODOT	
20804	12050	HAM IR 75/IR 275	I 75 and I 275 Intercl I 75 north to Union Co Boulevard	iangi	le and Eva e imp inte Alte cap Cer	aluate intercha provements fo erchange of IF ernatives shou pacity from the ntre Blvd	ange alternative r the system-to-s R-75 and IR-275. Ild consider addit e interchange N. 1	Nor system exe ional to Union	n- ODOT mpt	
20804	12050	HAM IR 75/IR 275	I 75 and I 275 Intercl I 75 north to Union Co Boulevard Major No	angentre	e and Eva e imp inte Alte cap Cer PE-ENV	aluate intercha provements fo erchange of IF ernatives shou pacity from the ntre Blvd	ange alternative r the system-to-s -75 and IR-275. Ild consider addit e interchange N. 1 5,600,000	Nor system exe ional to Union	n- ODOT mpt	
20804	12050	HAM IR 75/IR 275	I 75 and I 275 Interct I 75 north to Union Co Boulevard Major No Sta	angentre	e and Eva e imp inte Alte cap Cer PE-ENV	aluate intercha provements fo erchange of IF ernatives shou pacity from the ntre Blvd	ange alternative r the system-to-s 2-75 and IR-275. Id consider addit e interchange N. 6 5,600,000 1,400,000	Nor system exe ional to Union 0	n- ODOT mpt 0	
0804	12050	HAM IR 75/IR 275	I 75 and I 275 Intercl I 75 north to Union Co Boulevard Major No	angentre	e and Eva e imp inte Alte cap Cer PE-ENV	aluate intercha provements fo erchange of IF ernatives shou pacity from the ntre Blvd	ange alternative r the system-to-s -75 and IR-275. Ild consider addit e interchange N. 1 5,600,000	Nor system exe ional to Union	n- ODOT mpt	
0804	12050	HAM IR 75/IR 275	I 75 and I 275 Interct I 75 north to Union Co Boulevard Major No Sta	angentre	e and Eva e imp inte Alte cap Cer PE-ENV	aluate intercha provements fo erchange of IF ernatives shou pacity from the ntre Blvd	ange alternative r the system-to-s 2-75 and IR-275. Id consider addit e interchange N. 6 5,600,000 1,400,000	Nor system exe ional to Union 0	n- ODOT mpt 0	
Add Proje Kentu	12050	HAM IR 75/IR 275	I 75 and I 275 Interci I 75 north to Union Co Boulevard Major No Sta Uncommitt Uncommitt	ew te ed	e and Eva e imp inte Alte cap Cer PE-ENV PE-ENV PE-DD CO	aluate interchaprovements for erchange of IR ernatives should be active from the intre Blvd 0 0 0	ange alternative r the system-to-s c-75 and IR-275. Ild consider addit e interchange N. 5,600,000 1,400,000 0 0	Norexem exeminates of the control of	0 0 3,000,000	61,000,00
Add Proje Kentu	12050 ect ucky Boone	HAM IR 75/IR 275 Interchange	I 75 and I 275 Interci I 75 north to Union Co Boulevard Major No Sta Uncommitt	ew te ed con 2), (on	e and Eva e imp inte Alte cap Cer PE-ENV PE-ENV PE-DD CO	aluate interchaprovements for erchange of IR ernatives should be active from the intre Blvd 0 0 0 0 0 0	ange alternative r the system-to-s c-75 and IR-275. Ild consider addit e interchange N. 5,600,000 1,400,000 0 0	Norexem exeminates of the control of	0 0 0 3,000,000 0 0	61,000,00
Add Proje Kentu	12050 ect ucky Boone	HAM IR 75/IR 275 Interchange County KY 842	I 75 and I 275 Interci I 75 north to Union Co Boulevard Major No Sta Uncommitt Uncommitt	ew te ed con 2), (on	e and Eva e imp inte Alte cap Cer PE-ENV PE-ENV PE-DD CO	aluate interchaprovements for erchange of IR ernatives should be active from the intre Blvd 0 0 0 0 0 0	ange alternative r the system-to-s c-75 and IR-275. Ild consider addit e interchange N. 5,600,000 1,400,000 0 0	Norexem exeminates of the control of	0 0 0 3,000,000 0	61,000,00
Add Proje Kentu 1087	ucky Boone 4678	HAM IR 75/IR 275 Interchange County KY 842	I 75 and I 275 Interci I 75 north to Union Co Boulevard Major No Sta Uncommitt Uncommitt Uncommitt	ew tte ed con 22), (car	e and Eva e imp inte Alte cap Cer PE-ENV PE-ENV PE-DD CO	aluate interchaprovements for erchange of IF ernatives shous cacity from the ntre Blvd 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	inge alternative r the system-to-s r-75 and IR-275. Id consider addit interchange N. 5,600,000 1,400,000 0 0 o	Norexem exeminates of the control of	0 0 0 3,000,000 0 0	61,000,00 FY27
Add Proje Kentu 1087	ucky Boone 4678	HAM IR 75/IR 275 Interchange County KY 842	I 75 and I 275 Interci I 75 north to Union Co Boulevard Major No Sta Uncommitt Uncommitt Uncommitt Uncommitt Uncommitt	angentre ew te ed 2), (aar	e and Eva e imp inte Alte cap Cer PE-ENV PE-ENV PE-DD CO	aluate interchaprovements for erchange of IF ernatives shous cacity from the ntre Blvd 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	inge alternative r the system-to-s 2-75 and IR-275. Id consider addit interchange N. 5,600,000 1,400,000 0 0	Nor exercional to Union 0 0 0 0 Exercises	0 0 0 3,000,000 0	61,000,00 FY27
Add Proje Kentu 1087	ucky Boone 4678	HAM IR 75/IR 275 Interchange County KY 842	I 75 and I 275 Interci I 75 north to Union Co Boulevard Major No Sta Uncommitt Uncommitt Uncommitt Bridge over the NS RF Richardson Rd. (KY 8- miles east of US 25 no Independence	angentre ew te ed 2), (aar	e and Eva e imp inte Altr cap Cer PE-ENV PE-ENV PE-DD CO	aluate interchaprovements for erchange of IF ernatives shous cacity from the ntre Blvd 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	inge alternative r the system-to-s r-75 and IR-275. Id consider addit interchange N. 5,600,000 1,400,000 0 0 o	Nor exercional to Union 0 0 0 0 Exe	0 0 0 3,000,000 0 0 0 0 0 0 0 0 0 0 0 0	61,000,00 FY27
Add Proje Kentu 1087	ucky Boone 4678	HAM IR 75/IR 275 Interchange County KY 842	I 75 and I 275 Interci I 75 north to Union Co Boulevard Major No Sta Uncommitt Uncommitt Uncommitt Uncommitts Bridge over the NS RF Richardson Rd. (KY 8000 miles east of US 25 not 1000 miles east east east east east east east ea	ew te ed con 2), (con te ar ral te exx	e and Eva e imp inte Alto cap Cer PE-ENV PE-ENV PE-DD CO	aluate interchaprovements for erchange of IR ernatives should be a continued on the lateral of t	inge alternative r the system-to-s c-75 and IR-275. Ild consider addit e interchange N. 1 5,600,000 1,400,000 0 0 o o o o	Norexem exeminate ional to Union 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 3,000,000 0 0 0 0 0 0 0 0 0 0 0 0	61,000,00 FY27
Add Proje Kentu 1087 Modify fun construction	ucky Boone 4678	HAM IR 75/IR 275 Interchange County KY 842	I 75 and I 275 Interci I 75 north to Union Co Boulevard Major No Sta Uncommitt Uncommitt Uncommitt Bridge over the NS RF Richardson Rd. (KY 8- miles east of US 25 no Independence	ew tte ed ed ear	e and Evaluation Evaluation into Altric Cap Cer PE-ENV PE-ENV PE-DD CO O.14 D D CO CO Ins	aluate interchaprovements for erchange of IF ernatives should be active from the entre Blvd 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	inge alternative r the system-to-s 2-75 and IR-275. Ild consider addit interchange N. 1 5,600,000 1,400,000 0 0 0 0 o along 2,100' alor	Exe	0 0 0 3,000,000 0 0 0 0 0 0 0 0 0 0 0 0	61,000,00 FY27
Add Proje Kentu 1087 Modify fun onstruction	ect Boone 4678 adding. Revi	HAM IR 75/IR 275 Interchange County KY 842 Se (23 to	I 75 and I 275 Interci I 75 north to Union Co Boulevard Major No Sta Uncommitt Uncommitt Uncommitts Bridge over the NS RF Richardson Rd. (KY 84 miles east of US 25 no Independence Fede Sta Bi Sta	angentre ww te ed ed con e2), (car ral te eXX	e and Evaluation Evaluation into Altric Cap Cer PE-ENV PE-ENV PE-DD CO O.14 D D CO CO Ins	aluate interchaprovements for erchange of IF ernatives should be a controlled to the	inge alternative r the system-to-s 2-75 and IR-275. Ild consider addit interchange N. 1 5,600,000 1,400,000 0 0 0 0 o along 2,100' alor	Exe	0 0 0 3,000,000 0 0 0 0 0 0 0 0 0 0 0 0	61,000,000 FY27
Add Proje Kentu 1087 Modify fun onstruction	ect Boone 4678 adding. Revi	HAM IR 75/IR 275 Interchange County KY 842 Se (23 to	I 75 and I 275 Interci I 75 north to Union Co Boulevard Major No Sta Uncommitt Sta Sta Sta From Tamarack Drive Saddlebrook	anguentre te te ed con fal te ar te con fal te te to TA	e and Evaluation into Cap Cer PE-ENV PE-DD CO 0.14 D D CO CO Instanton	aluate interchaprovements for erchange of IF ernatives should be active from the entre Blvd 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	inge alternative r the system-to-s R-75 and IR-275. Ild consider addit interchange N. 1 5,600,000 1,400,000 0 0 0 o along 2,100' alon Weaver Road	Exe O O O O O O O O O O O O O	0 0 0 3,000,000 0 0 0 0 0 0 0 0 0 0 0 0	61,000,00 FY27
Add Proje Kentu 1087 Modify fun construction FY27.	ucky Boone 4678 adding. Revion from FY	HAM IR 75/IR 275 Interchange County KY 842 Se (23 to	I 75 and I 275 Interci I 75 north to Union Co Boulevard Major No Sta Uncommitt Uncommitt Uncommitt Uncommitt Bridge over the NS RF Richardson Rd. (KY 8- miles east of US 25 no Independence Fede Sta Bi Sta From Tamarack Drive Saddlebrook OKI-	anguentre ww tte ed ed con 22), (car al tte xxx tte tto	e and Evaluation into the cap Cer PE-ENV PE-ENV PE-DD CO D D D CO CO Instance CO	aluate interchaprovements for erchange of IF ernatives should be a carried or the ernative should be a	enge alternative r the system-to-s R-75 and IR-275. Ild consider addit e interchange N. 1 5,600,000 1,400,000 0 0 0 o along 2,100' alon Weaver Road 0 0	Exe O O O O O O O O O O O O O O O O O O	0 0 0 3,000,000 0 0 0 0 0 0 0 0 0 0 0 0	61,000,00 FY27
Add Proje Kentu -1087	ect Boone 4678 adding. Revion from FY	HAM IR 75/IR 275 Interchange County KY 842 Se (23 to	I 75 and I 275 Interci I 75 north to Union Co Boulevard Major No Sta Uncommitt Sta Sta Sta From Tamarack Drive Saddlebrook	anguentre ew te ed ed con (22), (22), (22) te tte tte TA	e and Evaluation into the cap Cer PE-ENV PE-DD CO 0.14 D D CO CO Instanton D-SF	aluate interchaprovements for erchange of IF ernatives should be active from the entre Blvd 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	inge alternative r the system-to-s R-75 and IR-275. Ild consider addit interchange N. 1 5,600,000 1,400,000 0 0 0 o along 2,100' alon Weaver Road	Exe O O O O O O O O O O O O O	0 0 0 3,000,000 0 0 0 0 0 0 0 0 0 0 0 0	61,000,00 FY27

			Location		Description		AQ conformi med costs	ty Sponso	r Award/ Let Date
TIP ID	MTP ID	Facility	Fund Typ	e Phase	FY 24		FY 26	FY 27	
6-80.00	9912	KY 14 @ I-75	Interchange of I-75 and in Walton		educe congesti	on and improve	traffic Exe	empt KYTC	UNSC
			NH	D	0	2,400,000	0	0	0
Add Desired			NH	D	0	600,000	0	0	0
Add Project			NH	RW	0	0	1,600,000	8,000,000	0
			State	RW	0	0	400,000	2,000,000	0
			NH	UT	0	0	0	0	1,200,000
			State	UT	0	0	0	0	300,000
			Uncommitted	CO	0	0	0	0	10,000,000
6-80001	9879	KY 237	Cardinal Cove and Grave			undabouts along nd Graves Road	KY 237 at Exe		UNSC
Modify fund	ing amoun	to	STBG	RW	0	0	800,000	1,200,000	0
and revise to			State		0		200,000	300,000	0
and UT pha	and the same of th	***	STBG		0	0	0	1,120,000	0
and or pind			State	UT	0	0	0	280,000	0
10			Uncommitted	CO	0	0	0	0	4,500,000
6-80100	4657	KY 1017 (Turfway Rd) & KY 717 (Thoroughbred Blvd)	Turfway Rd and Thorou Blvd	Bl		Rd. and Thorou y to one way and		empt KYTC	FY30
		-	STBG		0	2,000,000	0	0	0
Move Design	-		State	D	0	500,000	0	0	0
FY25. Mov	e RW/UT/	CO to	STBG		0	0	0	0	8,800,000
post '27.			State	RW	0	0	0	0	2,200,000
			STBG		0	0	0	0	1,200,000
			State		0	0	0	0	300,000
			STBG		0	0	0	0	20,000,000
X			State	12070	0		0	0	5,000,000
6-80304	11976	Hicks Pike Reconstruction	KY 338 (Richwood Road 42		econstruct Hick e path	s Pike and provi	de a multi- Exe	empt KYTC	
Add Projec	1		STBG		0		0	0	0
Design only	у.		State		0	992,000	0	0	0
6-80352	12479	I-75 @ KY 14/16	I-75 (MP 171) South rar KY 14/16 Mary Grubbs F	lighway pr				empt KYTC	FY25
Add Project			SAF	CO	0	1,350,000	0	0	0
			State	CO	0	150,000	0	0	0
Ca	mpbell	County							
6-23	12016	I 275	I 275 at I 471 Interchan		ld lane on ram orthbound I 47	p from eastboun 71		n- KYTC empt	FY29
			NH	PL	0	400,000	0	0	0
Add Project			State		0	100,000	0	0	0
		1	NH		0	0	0	1,600,000	0
			State	D	0	0	0	400,000	0
			Uncommitted	СО	0	0	0	0	22,200,000
6-80314	12017	US 27	US 27 at KY 709	lar		hbound truck clir nd a right turn la		n- KYTC mpt	FY28
		6	STBG	D	0	600,000	0	0	0
Add Projec	nt I		State	D	0	150,000	0	0	0
Add Projec			STBG	RW	0	0	0	1,200,000	0
			State	RW	0	0	0	300,000	0
			STBG	UT	0	0	0	600,000	0
			State	UT	0	0	0	150,000	0
			Uncommitted	CO	0	0	0	0	13,000,000

			Location		Description		AQ conformit med costs	y Sponsor	Award/ Let Date	
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR	
	Kenton	County								
6-3233	O/M	Brightleaf and Narrows Road Sidewalks	Brightleaf Boulevard and Narrows Road	Lal Na	Sidewalk along Brightleaf Blvds from Exempt City of Lahinch Ln. to Narrows Rd., and along Erlanger Narrows Rd. from Mesa Dr. to Brightleaf Blvd.					
		-	OKI-TAP	RW	29,280	0	0	0	0	
Delete pr	roject per		Local	RW	7,320	0	0	0	0	
a land a land	request. High	n	OKI-TAP	UT	12,000	0	0	0	0	
EAST AND E.	not meeting		Local	UT	3,000	0	0	0	0	
commun	ity goals.		OKI-TAP	CO	141,044	0	0	0	0	
÷			Local	CO	35,260	0	0	0	0	
6-80105 12085 KY 2373			US 25 to Riggs Road		den Kenton La Igs Road.	ands Road from		n- KYTC mpt	FY29	
Add Pro	ect.		NH	D	0	2,400,000	0	0	0	
Design	Control of the Contro		State	D	0	600,000	0	0	0	
			Uncommitted	CO	0	0	0	0	53,500,000	
6-8951	9911	US 25	from MP 8.583 to 8.667			alignment with Road and US 25		mpt KYTC	FY29	
			STBG	RW	0	0	6,400,000	8,000,000	0	
Modify fu	nding		State	RW	0	0	1,600,000	2,000,000	0	
amounts	and		STBG	UT	0	0	0	0	1,872,000	
revise tim	ning		State	UT	0	0	- 0	0	468,000	
			STBG	CO	0	0	0	0	5,000,000	
			State	CO	0	0	0	0	1,250,000	

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, http://2050.oki.org .

TRANSIT - PROPOSED ACTIONS - Amendment #10 September 12, 2024

Project Description TIP ID FTA ALI Code Type Project Name Quantity Air Quality **Fund Type Programmed cost Butler County Regional Transit Authority** 2025 117998 30.09.03 Operating BCRTA Operating Exempt Special Rule Operating 1-75 Buses Assistance Modify funding amount 5307-Urban Formula 1,700,000 Local 1,700,000 Total Project Cost: \$3,400,000 2025 117999 11.7A.00 Capital **BCRTA** Preventative Other Capital Items (Bus-Preventative Maintenance) Maintenance 5307-Urban Formula 1,000,000 Modify funding amount State OTP2 50,000 Local 200,000 Total Project Cost: \$1,250,000 2025 118001 11.7C.00 Capital BCRTA ADA Other Capital Items (Bus-Non fixed Route ADA Paratransit) Operating Modify funding amount 5307-Urban Formula 900,000 Local 225,000 **Total Project Cost:** \$1,125,000 2025 118004 11.42.09 Capital **BCRTA Security** Acquisition-Surveillance/Security (Bus) Exempt Equipment Federal Flex (ODOT) 294,810 Add 5307 funding Local 73,703 5307-Urban Formula 300,000 Local 75,000 **Total Project Cost:** \$743,513 2025 BCRTA Shop/Office 118006 11.42.20 Capital Exempt Acquisition - Miscellaneous Equipment Equipment 5307-Urban Formula 300,000 Modify funding amount 75,000 Local **Total Project Cost:** \$375,000 Southwest Ohio Regional Transit Authority 2025 118368 11.7A.00 Capital SORTA 2025 Prev Exempt Preventative Maintenance 5307 Maintenance 5307 5307-Urban Formula 17,076,046 Modify funding amount 4,269,011 Local

Total Project Cost: \$21,345,057