

**PROPOSED ACTIONS - Administrative Modification #5 November 7, 2023**

| TIP ID | MTP ID | Facility | Location | Description | AQ conformity | Sponsor | Award/<br>Let Date | Programmed costs |       |       |
|--------|--------|----------|----------|-------------|---------------|---------|--------------------|------------------|-------|-------|
|        |        |          |          |             |               |         |                    | FY 24            | FY 25 | FY 26 |

**Ohio****Butler County**

|                                   |     |                                  |                                                             |                                                       |        |                  |      |                      |        |        |         |   |   |   |
|-----------------------------------|-----|----------------------------------|-------------------------------------------------------------|-------------------------------------------------------|--------|------------------|------|----------------------|--------|--------|---------|---|---|---|
| 119734                            | O/M | BUT South G St Bridge Demolition | South G Street Bridge (SFN 0960306) in the City of Hamilton | Demolition of the South G Street bridge (SFN 0960306) | Exempt | City of Hamilton | FY25 |                      |        |        |         |   |   |   |
| <div>Add to Grouped Project</div> |     |                                  |                                                             |                                                       |        |                  |      | Federal Local Bridge | PE-ENV | 50,711 | 0       | 0 | 0 | 0 |
|                                   |     |                                  |                                                             |                                                       |        |                  |      | Labor                | PE-ENV | 5,823  | 0       | 0 | 0 | 0 |
|                                   |     |                                  |                                                             |                                                       |        |                  |      | Federal Local Bridge | PE-DD  | 17,203 | 0       | 0 | 0 | 0 |
|                                   |     |                                  |                                                             |                                                       |        |                  |      | Labor                | PE-DD  | 1,028  | 0       | 0 | 0 | 0 |
|                                   |     |                                  |                                                             |                                                       |        |                  |      | Federal Local Bridge | CO     | 0      | 895,711 | 0 | 0 | 0 |
|                                   |     |                                  |                                                             |                                                       |        |                  |      | Local                | CO     | 0      | 92,342  | 0 | 0 | 0 |

**Hamilton County**

|                                         |      |                |                                |                                                                                                                                           |        |      |      |                |        |         |           |   |   |   |
|-----------------------------------------|------|----------------|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|--------|------|------|----------------|--------|---------|-----------|---|---|---|
| 113601                                  | 9931 | HAM SR 32 0.39 | Intersection at Wilmer/Wooster | Construct intersection improvement at Wilmer/Wooster to create a safe pedestrian crossing between bus stops (Original Alternative was D5) | Exempt | ODOT | UNSC |                |        |         |           |   |   |   |
| <div>Move PE-DD from FY24 to FY25</div> |      |                |                                |                                                                                                                                           |        |      |      | Major Programs | PE-ENV | 200,000 | 0         | 0 | 0 | 0 |
|                                         |      |                |                                |                                                                                                                                           |        |      |      | State          | PE-ENV | 50,000  | 0         | 0 | 0 | 0 |
|                                         |      |                |                                |                                                                                                                                           |        |      |      | Major Programs | PE-DD  | 0       | 80,000    | 0 | 0 | 0 |
|                                         |      |                |                                |                                                                                                                                           |        |      |      | State          | PE-DD  | 0       | 20,000    | 0 | 0 | 0 |
|                                         |      |                |                                |                                                                                                                                           |        |      |      | Uncommitted    | RW     | 0       | 275,000   | 0 | 0 | 0 |
|                                         |      |                |                                |                                                                                                                                           |        |      |      | Uncommitted    | CO     | 0       | 1,100,000 | 0 | 0 | 0 |

**Kentucky****Boone County**

|                                         |     |                                    |                                                                                                |                                                                                                                                     |        |                  |      |   |   |   |
|-----------------------------------------|-----|------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|--------|------------------|------|---|---|---|
| 6-114                                   | O/M | KY 20                              | at Aviation Blvd.                                                                              | Construct left and right turn lanes on KY 20 EB and WB at Aviation Blvd. Add crosswalk and new bus shelter pad at the intersection. | Exempt | Boone County     | FY24 |   |   |   |
| Move UT and CO phases from FY23 to FY24 |     |                                    |                                                                                                | OKI-SNK                                                                                                                             | UT     | 30,000           | 0    | 0 | 0 | 0 |
|                                         |     |                                    |                                                                                                | Local                                                                                                                               | UT     | 7,500            | 0    | 0 | 0 | 0 |
|                                         |     |                                    |                                                                                                | OKI-SNK                                                                                                                             | CO     | 880,000          | 0    | 0 | 0 | 0 |
|                                         |     |                                    |                                                                                                | Local                                                                                                                               | CO     | 220,000          | 0    | 0 | 0 | 0 |
| 6-3220                                  | O/M | Walton Pedestrian Bridge           | Walton- High Street over CSX RR                                                                | Install a pedestrian bridge/multi-modal pathway connecting two sections of High Street                                              | Exempt | City of Walton   | FY24 |   |   |   |
| Move UT and CO phases from FY23 to FY24 |     |                                    |                                                                                                | OKI-TA                                                                                                                              | UT     | 8,000            | 0    | 0 | 0 | 0 |
|                                         |     |                                    |                                                                                                | Local                                                                                                                               | UT     | 2,000            | 0    | 0 | 0 | 0 |
|                                         |     |                                    |                                                                                                | OKI-TA                                                                                                                              | CO     | 425,711          | 0    | 0 | 0 | 0 |
|                                         |     |                                    |                                                                                                | Local                                                                                                                               | CO     | 106,428          | 0    | 0 | 0 | 0 |
| 6-3229                                  | O/M | Burlington KY 18 Sidewalks         | North and South side of KY 18 from Ethan Drive to existing sidewalk east of SouthPointe Drive. | New sidewalk on southside of KY 8                                                                                                   | Exempt | Boone County     | FY24 |   |   |   |
| Move CO phase from FY23 to FY24         |     |                                    |                                                                                                | OKI-TA                                                                                                                              | CO     | 432,000          | 0    | 0 | 0 | 0 |
|                                         |     |                                    |                                                                                                | Local                                                                                                                               | CO     | 108,000          | 0    | 0 | 0 | 0 |
| 6-3231                                  | O/M | Center and Russell Street sidewalk | South side of Center St from the existing sidewalk on Shelby St and terminating at Liberty Ct  | New sidewalk on south side of Center Street                                                                                         | Exempt | City of Florence | FY24 |   |   |   |
| Move UT and CO phases from FY23 to FY24 |     |                                    |                                                                                                | OKI-TA                                                                                                                              | UT     | 78,080           | 0    | 0 | 0 | 0 |
|                                         |     |                                    |                                                                                                | Local                                                                                                                               | UT     | 19,520           | 0    | 0 | 0 | 0 |
|                                         |     |                                    |                                                                                                | OKI-TA                                                                                                                              | CO     | 264,584          | 0    | 0 | 0 | 0 |
|                                         |     |                                    |                                                                                                | Local                                                                                                                               | CO     | 66,146           | 0    | 0 | 0 | 0 |

| TIP ID                                       | MTP ID | Facility                          | Location                                                                                            | Description                                                                                                                                                                    | AQ conformity    |         |        | Sponsor          | Award/<br>Let Date |
|----------------------------------------------|--------|-----------------------------------|-----------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------|--------|------------------|--------------------|
|                                              |        |                                   | Fund Type                                                                                           | Phase                                                                                                                                                                          | Programmed costs |         |        | FY 27            | FUTR               |
|                                              |        |                                   |                                                                                                     |                                                                                                                                                                                | FY 24            | FY 25   | FY 26  |                  |                    |
| 6-442                                        | 9584   | Camp Ernst Road                   | Intersection with Longbranch Road                                                                   | Improve safety and traffic congestion at the Camp Ernst Road and Longbranch Road intersection                                                                                  |                  |         | Exempt | Boone County     | FY24               |
| Move RW, UT, and CO phases from FY23 to FY24 |        |                                   | OKI-SNK                                                                                             | RW                                                                                                                                                                             | 252,697          | 0       | 0      | 0                | 0                  |
|                                              |        |                                   | Local                                                                                               | RW                                                                                                                                                                             | 63,174           | 0       | 0      | 0                | 0                  |
|                                              |        |                                   | OKI-SNK                                                                                             | UT                                                                                                                                                                             | 69,271           | 0       | 0      | 0                | 0                  |
|                                              |        |                                   | Local                                                                                               | UT                                                                                                                                                                             | 17,318           | 0       | 0      | 0                | 0                  |
|                                              |        |                                   | OKI-SNK                                                                                             | CO                                                                                                                                                                             | 461,809          | 0       | 0      | 0                | 0                  |
|                                              |        |                                   | Local                                                                                               | CO                                                                                                                                                                             | 115,452          | 0       | 0      | 0                | 0                  |
| 6-459                                        | O/M    | Conner Road Multi-Use Path        | Along Conner Road between KY 237 (North Bend Rd) and KY 20 (Petersburg Rd). Addt'l sidewalk connect | Construct 10' multi-use path.                                                                                                                                                  |                  |         | Exempt | Boone County     | FY24               |
| Move CO phase from FY23 to FY24              |        |                                   | OKI-SNK                                                                                             | CO                                                                                                                                                                             | 750,000          | 0       | 0      | 0                | 0                  |
|                                              |        |                                   | Local                                                                                               | CO                                                                                                                                                                             | 750,000          | 0       | 0      | 0                | 0                  |
| 6-466                                        | O/M    | Florence Signal Upgrade           | US 42, Mall Road and Ewing Blvd                                                                     | Upgrade signals to central based system, upgraded controllers at 24 intersections, adaptive signal control, emergency vehicle preemption, CCTV cameras and fiber optic network |                  |         | Exempt | City of Florence | FY24               |
| Move CO phase from FY23 to FY24              |        |                                   | OKI-SNK                                                                                             | CO                                                                                                                                                                             | 2,704,272        | 0       | 0      | 0                | 0                  |
|                                              |        |                                   | Local                                                                                               | CO                                                                                                                                                                             | 676,068          | 0       | 0      | 0                | 0                  |
| <b>Campbell County</b>                       |        |                                   |                                                                                                     |                                                                                                                                                                                |                  |         |        |                  |                    |
| 6-115                                        | O/M    | Donnermeyer Drive                 | Between Riviera Drive and Berry Avenue                                                              | Improve roadway, consolidate access points, add bike lane and replace sidewalks                                                                                                |                  |         | Exempt | City of Bellevue | FY24               |
| Move RW, UT, and CO phases from FY23 to FY24 |        |                                   | OKI-SNK                                                                                             | RW                                                                                                                                                                             | 16,000           | 0       | 0      | 0                | 0                  |
|                                              |        |                                   | Local                                                                                               | RW                                                                                                                                                                             | 2,560            | 0       | 0      | 0                | 0                  |
|                                              |        |                                   | OKI-SNK                                                                                             | UT                                                                                                                                                                             | 320,000          | 0       | 0      | 0                | 0                  |
|                                              |        |                                   | Local                                                                                               | UT                                                                                                                                                                             | 80,000           | 0       | 0      | 0                | 0                  |
|                                              |        |                                   | OKI-SNK                                                                                             | CO                                                                                                                                                                             | 360,000          | 0       | 0      | 0                | 0                  |
|                                              |        |                                   | Local                                                                                               | CO                                                                                                                                                                             | 90,000           | 0       | 0      | 0                | 0                  |
| 6-127                                        | 10021  | Bellevue Riverfront Commons       | 1200' between Patchen Drive and Lafayette                                                           | Construction of a new multi-use path. Portion of 11.5 mile Regional Riverfront Commons Bicycle/Pedestrian Trail                                                                |                  |         | Exempt | City of Bellevue | FY24               |
| Move CO phase from FY23 to FY24              |        |                                   | OKI-SNK                                                                                             | CO                                                                                                                                                                             | 622,000          | 0       | 0      | 0                | 0                  |
|                                              |        |                                   | Local                                                                                               | CO                                                                                                                                                                             | 155,500          | 0       | 0      | 0                | 0                  |
| 6-177                                        | O/M    | 3 Mile Road                       | Between existing roundabouts at Nunn Drive and Norse Blvd                                           | Construct new sidewalk with curb, gutter and storm inlets                                                                                                                      |                  |         | Exempt | NKU              | FY24               |
| Move D phase from FY23 to FY24               |        |                                   | OKI-SNK                                                                                             | D                                                                                                                                                                              | 92,000           | 0       | 0      | 0                | 0                  |
|                                              |        |                                   | Local                                                                                               | D                                                                                                                                                                              | 23,000           | 0       | 0      | 0                | 0                  |
|                                              |        |                                   | OKI-SNK                                                                                             | D-SF                                                                                                                                                                           | 10,000           | 0       | 0      | 0                | 0                  |
|                                              |        |                                   | State                                                                                               | D-SF                                                                                                                                                                           | 2,500            | 0       | 0      | 0                | 0                  |
|                                              |        |                                   | OKI-SNK                                                                                             | CO                                                                                                                                                                             | 590,000          | 0       | 0      | 0                | 0                  |
|                                              |        |                                   | Local                                                                                               | CO                                                                                                                                                                             | 147,500          | 0       | 0      | 0                | 0                  |
| 6-297                                        | 10021  | KY 8 (Fairfield Avenue) Sidewalks | Along KY 8 (Fairfield Av) from Riviera to Berry                                                     | Replace sidewalks, install full curbs and provide separation from motorists                                                                                                    |                  |         | Exempt | City of Bellevue | FY25               |
| Move D phase from FY23 to FY24               |        |                                   | OKI-SNK                                                                                             | D-SF                                                                                                                                                                           | 10,000           | 0       | 0      | 0                | 0                  |
|                                              |        |                                   | State                                                                                               | D-SF                                                                                                                                                                           | 2,500            | 0       | 0      | 0                | 0                  |
|                                              |        |                                   | OKI-SNK                                                                                             | D                                                                                                                                                                              | 94,000           | 0       | 0      | 0                | 0                  |
|                                              |        |                                   | Local                                                                                               | D                                                                                                                                                                              | 23,500           | 0       | 0      | 0                | 0                  |
|                                              |        |                                   | OKI-SNK                                                                                             | RW                                                                                                                                                                             | 100,000          | 0       | 0      | 0                | 0                  |
|                                              |        |                                   | Local                                                                                               | RW                                                                                                                                                                             | 25,000           | 0       | 0      | 0                | 0                  |
|                                              |        |                                   | OKI-SNK                                                                                             | UT                                                                                                                                                                             | 80,000           | 0       | 0      | 0                | 0                  |
|                                              |        |                                   | Local                                                                                               | UT                                                                                                                                                                             | 20,000           | 0       | 0      | 0                | 0                  |
|                                              |        |                                   | OKI-SNK                                                                                             | CO                                                                                                                                                                             | 0                | 332,541 | 0      | 0                | 0                  |
|                                              |        |                                   | Local                                                                                               | CO                                                                                                                                                                             | 0                | 83,135  | 0      | 0                | 0                  |



|                                                                            |        |                                    | Location                                                                        | Description                                                                                         | AQ conformity    |                          |       | Sponsor | Award/<br>Let Date |      |
|----------------------------------------------------------------------------|--------|------------------------------------|---------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|------------------|--------------------------|-------|---------|--------------------|------|
| TIP ID                                                                     | MTP ID | Facility                           | Fund Type                                                                       | Phase                                                                                               | Programmed costs |                          |       |         | FY 27              | FYTR |
|                                                                            |        |                                    |                                                                                 |                                                                                                     | FY 24            | FY 25                    | FY 26 |         |                    |      |
| 6-3232                                                                     | O/M    | SilverGrove KY 8 Sidewalks Phase 3 | South side of KY 8 from the corner of KY 8 and Kay Wright Lane to Morschel Park | Asphalt multi use path on south side of KY 8                                                        | Exempt           | City of Silver Grove     |       |         | FY24               |      |
| Move D, RW, UT, and CO phases from FY23 to FY24                            |        |                                    | OKI-TA                                                                          | D                                                                                                   | 27,795           | 0                        | 0     | 0       | 0                  |      |
|                                                                            |        |                                    | OKI-TA                                                                          | D-SF                                                                                                | 2,790            | 0                        | 0     | 0       | 0                  |      |
|                                                                            |        |                                    | Local                                                                           | D                                                                                                   | 6,949            | 0                        | 0     | 0       | 0                  |      |
|                                                                            |        |                                    | OKI-TA                                                                          | RW                                                                                                  | 8,000            | 0                        | 0     | 0       | 0                  |      |
|                                                                            |        |                                    | Local                                                                           | RW                                                                                                  | 2,000            | 0                        | 0     | 0       | 0                  |      |
|                                                                            |        |                                    | OKI-TA                                                                          | CO                                                                                                  | 154,924          | 0                        | 0     | 0       | 0                  |      |
|                                                                            |        |                                    | Local                                                                           | CO                                                                                                  | 38,731           | 0                        | 0     | 0       | 0                  |      |
| 6-340                                                                      | O/M    | Sunset Drive                       | Near South Miller Avenue to US27                                                | Reconstruction, eliminate 90 degree turns, provide better traffic flow and improve overall safety   | Exempt           | City of Highland Heights |       |         | FY25               |      |
| Move \$6,000 from UT phase to D phase and move D phase from FY23 to FY24   |        |                                    | OKI-SNK                                                                         | D-SF                                                                                                | 24,000           | previously \$18,000      | 0     | 0       | 0                  |      |
|                                                                            |        |                                    | State                                                                           | D-SF                                                                                                | 6,000            | previously \$4,500       | 0     | 0       | 0                  |      |
|                                                                            |        |                                    | OKI-SNK                                                                         | D                                                                                                   | 132,000          | 0                        | 0     | 0       | 0                  |      |
|                                                                            |        |                                    | Local                                                                           | D                                                                                                   | 33,000           | 0                        | 0     | 0       | 0                  |      |
|                                                                            |        |                                    | OKI-SNK                                                                         | RW                                                                                                  | 340,000          | 0                        | 0     | 0       | 0                  |      |
|                                                                            |        |                                    | Local                                                                           | RW                                                                                                  | 85,000           | 0                        | 0     | 0       | 0                  |      |
|                                                                            |        |                                    | OKI-SNK                                                                         | UT                                                                                                  | 194,000          | previously \$200,000     | 0     | 0       | 0                  |      |
|                                                                            |        |                                    | Local                                                                           | UT                                                                                                  | 48,500           | previously \$50,000      | 0     | 0       | 0                  |      |
|                                                                            |        |                                    | OKI-SNK                                                                         | CO                                                                                                  | 0                | 621,594                  | 0     | 0       | 0                  |      |
| Local                                                                      | CO     | 0                                  | 155,398                                                                         | 0                                                                                                   | 0                | 0                        |       |         |                    |      |
| 6-427                                                                      | O/M    | Carothers Road                     | Monmouth Street to right turn lane into Newport Shopping Center                 | Roadway rehabilitation                                                                              | Exempt           | City of Newport          |       |         | FY24               |      |
| Move CO phase from FY23 to FY24                                            |        |                                    | OKI-SNK                                                                         | CO                                                                                                  | 976,117          | 0                        | 0     | 0       | 0                  |      |
|                                                                            |        |                                    | Local                                                                           | CO                                                                                                  | 244,029          | 0                        | 0     | 0       | 0                  |      |
| 6-453                                                                      | 4475   | Dayton Riverfront Commons Ph 2     | Berry Street to Fourth Avenue                                                   | 12' wide concrete bicycle/pedestrian trail and conduit for future lighting. Part of 11.5 mi project | Exempt           | City of Dayton           |       |         | FY22               |      |
| Add new award of \$568,869 to existing CO phase. Move CO from FY23 to FY24 |        |                                    | OKI-SNK                                                                         | CO                                                                                                  | 1,328,869        | previously \$760,000     | 0     | 0       | 0                  |      |
|                                                                            |        |                                    | Local                                                                           | CO                                                                                                  | 332,217          | previously \$190,000     | 0     | 0       | 0                  |      |
| Kenton County                                                              |        |                                    |                                                                                 |                                                                                                     |                  |                          |       |         |                    |      |
| 6-123                                                                      | 9840   | KY 236                             | Commonwealth Avenue (KY 236) between Baker Street and Dixie Hwy                 | Add sidewalks, new curbing, signs and streetscape elements                                          | Exempt           | City of Erlanger         |       |         | FY24               |      |
| Move D, RW, and UT phases from FY23 to FY24                                |        |                                    | OKI-SNK                                                                         | D                                                                                                   | 120,698          | 0                        | 0     | 0       | 0                  |      |
|                                                                            |        |                                    | Local                                                                           | D                                                                                                   | 30,175           | 0                        | 0     | 0       | 0                  |      |
|                                                                            |        |                                    | OKI-SNK                                                                         | D-SF                                                                                                | 4,000            | 0                        | 0     | 0       | 0                  |      |
|                                                                            |        |                                    | OKI-SNK                                                                         | RW                                                                                                  | 150,400          | 0                        | 0     | 0       | 0                  |      |
|                                                                            |        |                                    | Local                                                                           | RW                                                                                                  | 37,600           | 0                        | 0     | 0       | 0                  |      |
|                                                                            |        |                                    | Local                                                                           | UT                                                                                                  | 1,000            | 0                        | 0     | 0       | 0                  |      |
|                                                                            |        |                                    | OKI-SNK                                                                         | CO                                                                                                  | 648,513          | 0                        | 0     | 0       | 0                  |      |
|                                                                            |        |                                    | Local                                                                           | CO                                                                                                  | 162,128          | 0                        | 0     | 0       | 0                  |      |
| 6-178                                                                      | O/M    | New Buffington Road                | Bridge over Norfolk Southern RR                                                 | Bridge replacement and new sidewalk connection                                                      | Exempt           | City of Elsmere          |       |         | FY24               |      |
| Move RW, and UT phases from FY23 to FY24                                   |        |                                    | OKI-SNK                                                                         | RW                                                                                                  | 40,000           | 0                        | 0     | 0       | 0                  |      |
|                                                                            |        |                                    | Local                                                                           | RW                                                                                                  | 10,000           | 0                        | 0     | 0       | 0                  |      |
|                                                                            |        |                                    | OKI-SNK                                                                         | UT                                                                                                  | 40,000           | 0                        | 0     | 0       | 0                  |      |
|                                                                            |        |                                    | Local                                                                           | UT                                                                                                  | 10,000           | 0                        | 0     | 0       | 0                  |      |
|                                                                            |        |                                    | OKI-SNK                                                                         | CO                                                                                                  | 482,000          | 0                        | 0     | 0       | 0                  |      |
|                                                                            |        |                                    | Local                                                                           | CO                                                                                                  | 120,500          | 0                        | 0     | 0       | 0                  |      |
| 6-179                                                                      | O/M    | Garvey Avenue                      | from Florence Court to past Comanche Trail                                      | Resurfacing and correct drainage issues. Replace existing multi-use path.                           | Exempt           | City of Elsmere          |       |         | FY24               |      |
| Move CO phase from FY23 to FY24                                            |        |                                    | OKI-SNK                                                                         | CO                                                                                                  | 223,000          | 0                        | 0     | 0       | 0                  |      |
|                                                                            |        |                                    | Local                                                                           | CO                                                                                                  | 55,750           | 0                        | 0     | 0       | 0                  |      |

| Location                                                                                          |        |                                                            |                                                                                                            | Description                                                                                                                       |                  | AQ conformity                |        |                               | Sponsor | Award/<br>Let Date |
|---------------------------------------------------------------------------------------------------|--------|------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------|--------|-------------------------------|---------|--------------------|
| TIP ID                                                                                            | MTP ID | Facility                                                   | Fund Type                                                                                                  | Phase                                                                                                                             | Programmed costs |                              |        |                               |         | FUTR               |
|                                                                                                   |        |                                                            |                                                                                                            |                                                                                                                                   | FY 24            | FY 25                        | FY 26  | FY 27                         |         |                    |
| 6-3028                                                                                            | O/M    | Garvey Avenue<br>Howell Elementary<br>Sidewalk             | Along Garvey Avenue from<br>Shaw Av to Florence Ct                                                         | Replacement of sidewalk                                                                                                           |                  |                              | Exempt | City of<br>Elsmere            | FY24    |                    |
| Move RW and UT<br>phases from FY23 to<br>FY24                                                     |        |                                                            | OKI-TAP                                                                                                    | RW                                                                                                                                | 16,000           | 0                            | 0      | 0                             | 0       |                    |
|                                                                                                   |        |                                                            | Local                                                                                                      | RW                                                                                                                                | 4,000            | 0                            | 0      | 0                             | 0       |                    |
|                                                                                                   |        |                                                            | OKI-TAP                                                                                                    | UT                                                                                                                                | 16,000           | 0                            | 0      | 0                             | 0       |                    |
|                                                                                                   |        |                                                            | Local                                                                                                      | UT                                                                                                                                | 4,000            | 0                            | 0      | 0                             | 0       |                    |
|                                                                                                   |        |                                                            | OKI-TAP                                                                                                    | CO                                                                                                                                | 127,000          | 0                            | 0      | 0                             | 0       |                    |
|                                                                                                   |        |                                                            | Local                                                                                                      | CO                                                                                                                                | 31,750           | 0                            | 0      | 0                             | 0       |                    |
| 6-3031.00                                                                                         | O/M    | Elmwood Drive<br>Sidewalk                                  | Along Elmwood Drive from<br>3120 Elmwood to Lyndale<br>Road                                                | Add missing sidewalk to improve<br>pedestrian connections to Caywood<br>Elementary/Turkeyfoot Middle/Tichenor<br>Middle Schools   |                  |                              | Exempt | City of<br>Edgewood           | FY25    |                    |
| Additional \$32,448<br>OKI-TAP funds to<br>RW (10% of original<br>award) per<br>Edgewood request. |        |                                                            | OKI-TAP                                                                                                    | RW                                                                                                                                | 52,448           | previously \$20,000          |        | 0                             | 0       |                    |
|                                                                                                   |        |                                                            | Local                                                                                                      | RW                                                                                                                                | 13,112           | previously \$5,000           |        | 0                             | 0       |                    |
|                                                                                                   |        |                                                            | OKI-TAP                                                                                                    | UT                                                                                                                                | 20,000           | 0                            | 0      | 0                             | 0       |                    |
|                                                                                                   |        |                                                            | Local                                                                                                      | UT                                                                                                                                | 5,000            | 0                            | 0      | 0                             | 0       |                    |
|                                                                                                   |        |                                                            | OKI-TAP                                                                                                    | CO                                                                                                                                | 0                | 196,482                      | 0      | 0                             | 0       |                    |
|                                                                                                   |        |                                                            | Local                                                                                                      | CO                                                                                                                                | 0                | 49,120                       | 0      | 0                             | 0       |                    |
| 6-3035                                                                                            | O/M    | US 25 (Dixie<br>Highway)                                   | South side of Dixie Highway<br>from Carran Drive to<br>Whitehouse Drive                                    | Install new sidewalk                                                                                                              |                  |                              | Exempt | City of<br>Crestview<br>Hills | FY25    |                    |
| Move UT funds to<br>CO phase and move<br>from FY25 to FY24                                        |        |                                                            | OKI-TAP                                                                                                    | D-SF                                                                                                                              | 5,000            | 0                            | 0      | 0                             | 0       |                    |
|                                                                                                   |        |                                                            | State                                                                                                      | D-SF                                                                                                                              | 1,250            | 0                            | 0      | 0                             | 0       |                    |
|                                                                                                   |        |                                                            | OKI-TAP                                                                                                    | CO                                                                                                                                | 139,072          | previously \$123,072 in FY25 |        | 0                             | 0       |                    |
|                                                                                                   |        |                                                            | Local                                                                                                      | CO                                                                                                                                | 34,768           | previously \$30,768 in FY25  |        | 0                             | 0       |                    |
| 6-3233                                                                                            | O/M    | Brightleaf and<br>Narrows Road<br>Sidewalks                | Brightleaf Boulevard and<br>Narrows Road                                                                   | Sidewalk along Brightleaf Blvds from<br>Lahinch Ln. to Narrows Rd., and along<br>Narrows Rd. from Mesa Dr. to Brightleaf<br>Blvd. |                  |                              | Exempt | City of<br>Erlanger           | FY24    |                    |
| Move RW, UT, CO<br>phases from FY23 to<br>FY24                                                    |        |                                                            | OKI-TA                                                                                                     | RW                                                                                                                                | 29,280           | 0                            | 0      | 0                             | 0       |                    |
|                                                                                                   |        |                                                            | Local                                                                                                      | RW                                                                                                                                | 7,320            | 0                            | 0      | 0                             | 0       |                    |
|                                                                                                   |        |                                                            | OKI-TA                                                                                                     | UT                                                                                                                                | 12,000           | 0                            | 0      | 0                             | 0       |                    |
|                                                                                                   |        |                                                            | Local                                                                                                      | UT                                                                                                                                | 3,000            | 0                            | 0      | 0                             | 0       |                    |
|                                                                                                   |        |                                                            | OKI-TA                                                                                                     | CO                                                                                                                                | 141,044          | 0                            | 0      | 0                             | 0       |                    |
|                                                                                                   |        |                                                            | Local                                                                                                      | CO                                                                                                                                | 35,260           | 0                            | 0      | 0                             | 0       |                    |
| 6-428.30                                                                                          | O/M    | Dudley Road<br>Phase 3&4                                   | Catherine Drive to Dixie<br>Highway                                                                        | Roadway resurfacing and stabilization.<br>Construct consistent 11' travel lane in<br>each direction.                              |                  |                              | Exempt | City of<br>Edgewood           | FY24    |                    |
| Move CO phase from<br>FY23 to FY24                                                                |        |                                                            | OKI-SNK                                                                                                    | CO                                                                                                                                | 3,033,380        | 0                            | 0      | 0                             | 0       |                    |
|                                                                                                   |        |                                                            | Local                                                                                                      | CO                                                                                                                                | 2,022,253        | 0                            | 0      | 0                             | 0       |                    |
| 6-441                                                                                             | O/M    | Dolwick Connector                                          | Dolwick Road to Mineola Pike                                                                               | Construct new sidewalks, dedicated<br>bicycle lanes and retaining walls                                                           |                  |                              | Exempt | City of<br>Erlanger           | FY24    |                    |
| Move UT and CO<br>phases from FY23 to<br>FY24                                                     |        |                                                            | OKI-SNK                                                                                                    | UT                                                                                                                                | 125,000          | 0                            | 0      | 0                             | 0       |                    |
|                                                                                                   |        |                                                            | Local                                                                                                      | UT                                                                                                                                | 31,250           | 0                            | 0      | 0                             | 0       |                    |
|                                                                                                   |        |                                                            | OKI-SNK                                                                                                    | CO                                                                                                                                | 1,100,000        | 0                            | 0      | 0                             | 0       |                    |
|                                                                                                   |        |                                                            | Local                                                                                                      | CO                                                                                                                                | 275,000          | 0                            | 0      | 0                             | 0       |                    |
| 6-461                                                                                             | 4475   | West Covington<br>Riverfront<br>Commons Shared<br>Use Path | Between River Road and<br>existing path located on the<br>north side of the floodwall,<br>just west of BSB | Construct 8' wide multi-use path                                                                                                  |                  |                              | Exempt | City of<br>Covington          | FY24    |                    |
| Move RW and CO<br>phases from FY23 to<br>FY24                                                     |        |                                                            | OKI-SNK                                                                                                    | RW                                                                                                                                | 8,000            | 0                            | 0      | 0                             | 0       |                    |
|                                                                                                   |        |                                                            | Local                                                                                                      | RW                                                                                                                                | 2,000            | 0                            | 0      | 0                             | 0       |                    |
|                                                                                                   |        |                                                            | OKI-SNK                                                                                                    | CO                                                                                                                                | 600,970          | 0                            | 0      | 0                             | 0       |                    |
|                                                                                                   |        |                                                            | Local                                                                                                      | CO                                                                                                                                | 150,243          | 0                            | 0      | 0                             | 0       |                    |



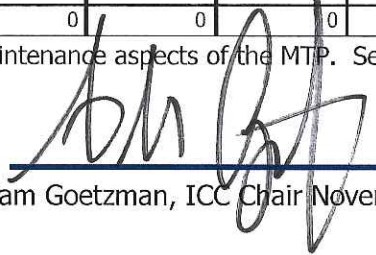
|                                         |        |                                      | Location                                                                                        | Description                  | AQ conformity |       |        | Sponsor             | Award/<br>Let Date |
|-----------------------------------------|--------|--------------------------------------|-------------------------------------------------------------------------------------------------|------------------------------|---------------|-------|--------|---------------------|--------------------|
|                                         |        |                                      | Programmed costs                                                                                |                              |               |       |        |                     |                    |
| TIP ID                                  | MTP ID | Facility                             | Fund Type                                                                                       | Phase                        | FY 24         | FY 25 | FY 26  | FY 27               | FUTR               |
| 6-463                                   | 710    | Taylor Mill Sidewalk Project Phase 3 | Along north/east side of Taylor Mill Road (KY 3716) between Saddlebrook Drive and Walnut Street | Construction of new sidewalk |               |       | Exempt | City of Taylor Mill | FY24               |
| Move RW and CO phases from FY23 to FY24 |        |                                      | OKI-SNK                                                                                         | RW                           | 117,442       | 0     | 0      | 0                   | 0                  |
|                                         |        |                                      | Local                                                                                           | RW                           | 29,361        | 0     | 0      | 0                   | 0                  |
|                                         |        |                                      | OKI-SNK                                                                                         | CO                           | 621,168       | 0     | 0      | 0                   | 0                  |
|                                         |        |                                      | Local                                                                                           | CO                           | 155,292       | 0     | 0      | 0                   | 0                  |

## Indiana

### Dearborn County

|                                                                                      |      |        |                                                       |                                       |        |           |                                |           |      |
|--------------------------------------------------------------------------------------|------|--------|-------------------------------------------------------|---------------------------------------|--------|-----------|--------------------------------|-----------|------|
| 1383721                                                                              | 5815 | SR 46  | 0.44 mile west of US 52 over Whitewater River         | Bridge Deck Replacement               |        |           | Exempt                         | INDOT     | FY25 |
| Keep \$25,000 of CO funding in FY24 and move \$6,196,612 to FY25                     |      |        | STBG                                                  | CO                                    | 20,000 | 0         | 0                              | 0         | 0    |
|                                                                                      |      |        | State                                                 | CO                                    | 5,000  | 0         | 0                              | 0         | 0    |
|                                                                                      |      |        | STBG                                                  | CO                                    | 0      | 4,957,290 | 0                              | 0         | 0    |
|                                                                                      |      |        | State                                                 | CO                                    | 0      | 1,239,322 | 0                              | 0         | 0    |
| 1600539                                                                              | O/M  | SR 46  | 3.2 miles east of SR 1                                | Slide correction                      |        |           | Exempt                         | INDOT     | FY25 |
| Add CO funding in FY25                                                               |      |        | STBG                                                  | CO                                    | 0      | 1,701,973 | previously \$1,784,214 in FY23 |           | 0    |
|                                                                                      |      |        | State                                                 | CO                                    | 0      | 425,493   | previously \$446,054 in FY23   |           | 0    |
| 1800349                                                                              | O/M  | SR 1   | 0.35 mile N of US 50 @ Central RR Comp of Indiana     | Bridge Deck Replacement               |        |           | Exempt                         | INDOT     | FY25 |
| Add CO funding in FY 24 for RR, part of Grouped Project                              |      |        | STBG                                                  | CO                                    | 8,000  | 0         | 0                              | 0         | 0    |
|                                                                                      |      |        | State                                                 | CO                                    | 2,000  | 0         | 0                              | 0         | 0    |
| 1900094                                                                              | O/M  | SR 46  | 0.95 miles W of US52 @ Logan Creek                    | Bridge deck replacement               |        |           | Exempt                         | INDOT     | FY25 |
| Keep \$33,000 of CO funding in FY24 and move \$1,344,642 to FY25                     |      |        | STBG                                                  | PE                                    | 48,000 | 0         | 0                              | 0         | 0    |
|                                                                                      |      |        | State                                                 | PE                                    | 12,000 | 0         | 0                              | 0         | 0    |
|                                                                                      |      |        | STBG                                                  | CO                                    | 26,400 | 1,075,714 | 0                              | 0         | 0    |
|                                                                                      |      |        | State                                                 | CO                                    | 6,600  | 268,929   | 0                              | 0         | 0    |
| 2000090                                                                              | O/M  | US 52  | 1.4 mile W of the junction with SR 46                 | Slide Correction                      |        |           | Exempt                         | INDOT     | FY27 |
| Move CO funding from FY25 to FY27                                                    |      |        | STBG                                                  | RW                                    | 24,000 | 0         | 0                              | 0         | 0    |
|                                                                                      |      |        | State                                                 | RW                                    | 6,000  | 0         | 0                              | 0         | 0    |
|                                                                                      |      |        | STBG                                                  | CO                                    | 0      | 0         | 0                              | 2,413,442 | 0    |
|                                                                                      |      |        | State                                                 | CO                                    | 0      | 0         | 0                              | 603,361   | 0    |
| 2000470                                                                              | O/M  | SR 350 | 1.76 miles W of US 50 (near school entrance) to US 50 | HMA Overlay, Preventative Maintenance |        |           | Exempt                         | INDOT     | FY27 |
| Move CO funds from FY24 to FY25 and change federal category, part of Grouped Project |      |        | NHPP                                                  | CO                                    | 0      | 1,680,033 | 0                              | 0         | 0    |
|                                                                                      |      |        | State                                                 | CO                                    | 0      | 420,008   | 0                              | 0         | 0    |
| 2001948                                                                              | O/M  | US 52  | 6.75 mile E of SR 1 E Junction                        | Small Structure Replacement           |        |           | Exempt                         | INDOT     | FY27 |
| Move CO funding from FY25 to FY27, part of Grouped Project                           |      |        | STBG                                                  | RW                                    | 8,000  | 0         | 0                              | 0         | 0    |
|                                                                                      |      |        | State                                                 | RW                                    | 2,000  | 0         | 0                              | 0         | 0    |
|                                                                                      |      |        | STBG                                                  | CO                                    | 0      | 0         | 0                              | 287,205   | 0    |
|                                                                                      |      |        | State                                                 | CO                                    | 0      | 0         | 0                              | 71,801    | 0    |

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org>.

  
Adam Goetzman, ICC Chair November 7, 2023

**TRANSIT - PROPOSED ACTIONS - Modification #5 November 7, 2023**

|                                           |        |              |          | Project Description              |          |                                                    |                           |
|-------------------------------------------|--------|--------------|----------|----------------------------------|----------|----------------------------------------------------|---------------------------|
| FY                                        | TIP ID | FTA ALI Code | Type     | Project Name                     | Quantity | Air Quality                                        | Fund Type Programmed cost |
| Butler County Regional Transit Authority  |        |              |          |                                  |          |                                                    |                           |
| 2024                                      | 118006 | 11.42.20     | Capital  | BCRTA Shop/Office Equipment      | Exempt   | Shop/Office Equipment                              |                           |
| Revise ALI code and funding source        |        |              |          | 5307-Urban Formula               |          | 35,000                                             |                           |
|                                           |        |              |          | Local                            |          | 8,750                                              |                           |
|                                           |        |              |          | Total Project Cost:              |          | \$43,750                                           |                           |
| 2025                                      | 118006 | 11.42.20     | Capital  | BCRTA Shop/Office Equipment      | Exempt   | Shop/Office Equipment                              |                           |
| Revise ALI code and funding source        |        |              |          | 5307-Urban Formula               |          | 35,000                                             |                           |
|                                           |        |              |          | Local                            |          | 8,750                                              |                           |
|                                           |        |              |          | Total Project Cost:              |          | \$43,750                                           |                           |
| 2026                                      | 118006 | 11.42.20     | Capital  | BCRTA Shop/Office Equipment      | Exempt   | Shop/Office Equipment                              |                           |
| Revise ALI code and funding source        |        |              |          | 5307-Urban Formula               |          | 35,000                                             |                           |
|                                           |        |              |          | Local                            |          | 8,750                                              |                           |
|                                           |        |              |          | Total Project Cost:              |          | \$43,750                                           |                           |
| 2027                                      | 118006 | 11.42.20     | Capital  | BCRTA Shop/Office Equipment      | Exempt   | Shop/Office Equipment                              |                           |
| Revise ALI code and funding source        |        |              |          | 5307-Urban Formula               |          | 35,000                                             |                           |
|                                           |        |              |          | Local                            |          | 8,750                                              |                           |
|                                           |        |              |          | Total Project Cost:              |          | \$43,750                                           |                           |
| 2024                                      | 118007 | 11.42.07     | Capital  | BCRTA Software/Hardware          | Exempt   | Software/Hardware                                  |                           |
| Split PID into 11.42.07 and 11.42.08      |        |              |          | 5307-Urban Formula               |          | 200,000                                            |                           |
|                                           |        |              |          | Local                            |          | 50,000                                             |                           |
|                                           |        |              |          | Total Project Cost:              |          | \$250,000                                          |                           |
| 2024                                      | 118007 | 11.42.08     | Capital  | BCRTA Software/Hardware          | Exempt   | Software/Hardware                                  |                           |
| Split PID into 11.42.07 and 11.42.08      |        |              |          | 5307-Urban Formula               |          | 120,000                                            |                           |
|                                           |        |              |          | Local                            |          | 30,000                                             |                           |
|                                           |        |              |          | Total Project Cost:              |          | \$150,000                                          |                           |
| 2024                                      | 118014 | 11.42.20     | Capital  | BCRTA Facility Improvements      | Exempt   | Facility Improvements                              |                           |
| Revise ALI code                           |        |              |          | 5339-Bus & Bus Facilities        |          | 250,000                                            |                           |
|                                           |        |              |          | Local                            |          | 62,500                                             |                           |
|                                           |        |              |          | Total Project Cost:              |          | \$312,500                                          |                           |
| City of Cincinnati Streetcar              |        |              |          |                                  |          |                                                    |                           |
| 2024                                      | 118231 | 12.7A.00     | Capital  | Rail preventative maintenance    | Exempt   | Cincinnati Streetcar Rail Preventative Maintenance |                           |
| Add OTP2 Funding                          |        |              |          | 5307-Urban Formula               |          | 300,000                                            |                           |
|                                           |        |              |          | Local                            |          | 75,000                                             |                           |
|                                           |        |              |          | Federal Flex Funds (OTP2)        |          | 75,000                                             |                           |
|                                           |        |              |          | Local                            |          | 18,750                                             |                           |
|                                           |        |              |          | Total Project Cost:              |          | \$468,750                                          |                           |
| Middletown Transit Service                |        |              |          |                                  |          |                                                    |                           |
| 2024                                      | 116519 | 44.26.15     | Planning | MTS Transit Hub Planning         | Exempt   | Transit Hub Planning (TDC Match)                   |                           |
| Identify as TDC match                     |        |              |          | CRP Flex                         |          | 125,000                                            |                           |
|                                           |        |              |          | Total Project Cost:              |          | \$125,000                                          |                           |
| Southwest Ohio Regional Transit Authority |        |              |          |                                  |          |                                                    |                           |
| 2024                                      | 112054 | 11.12.01     | Capital  | SORTA 2023 Bus Replacements 5339 | 2        | Exempt SORTA Bus Replacements 5339                 |                           |
| Carry forward FY23 to FY24                |        |              |          | 5339 - Bus & Bus Facil           |          | 729,781                                            |                           |
|                                           |        |              |          | Local                            |          | 146,350                                            |                           |
|                                           |        |              |          | Total Project Cost:              |          | \$876,131                                          |                           |



**TRANSIT - PROPOSED ACTIONS - Modification #5 November 7, 2023**

| Project Description |        |              |           |                                            |          |                         |                                                |                 |
|---------------------|--------|--------------|-----------|--------------------------------------------|----------|-------------------------|------------------------------------------------|-----------------|
| FY                  | TIP ID | FTA ALI Code | Type      | Project Name                               | Quantity | Air Quality             | Fund Type                                      | Programmed cost |
| 2024                | 112058 | 11.7A.00     | Operating | SORTA 2023 Facility Preventive Maintenance |          | Exempt                  | Govt. Square Transit Center Refurbishment      |                 |
|                     |        |              |           |                                            |          | 5337 SOGR               | 17,789                                         |                 |
|                     |        |              |           |                                            |          | Local                   | 3,750                                          |                 |
| Total Project Cost: |        |              |           |                                            |          |                         |                                                | \$21,539        |
| 2024                | 112071 | 11.12.01     | Capital   | SORTA 5339C-LowNo Hybrid Buses             | 16       | Exempt                  | Bus Replacements (40' buses)                   |                 |
|                     |        |              |           |                                            |          | 5339c - Bus & Bus Facil | 9,816,000                                      |                 |
| Total Project Cost: |        |              |           |                                            |          |                         |                                                | \$9,816,000     |
| 2024                | 112071 | 11.32.20     | Capital   | SORTA 5339A 2022-Electric Infrastructure   | 5        | Exempt                  | Electric Charging Stations                     |                 |
|                     |        |              |           |                                            |          | 5339 - Bus & Bus Facil  | 263,120                                        |                 |
|                     |        |              |           |                                            |          | Local                   | 65,780                                         |                 |
| Total Project Cost: |        |              |           |                                            |          |                         |                                                | \$328,900       |
| 2024                | 112071 | 11.34.02     | Capital   | SORTA 5339A 2022-Electric Infrastructure   | 1        | Exempt                  | Electric Infrastructure: Design & Construction |                 |
|                     |        |              |           |                                            |          | 5339 - Bus & Bus Facil  | 55,840                                         |                 |
|                     |        |              |           |                                            |          | Local                   | 13,960                                         |                 |
| Total Project Cost: |        |              |           |                                            |          |                         |                                                | \$69,800        |
| 2024                | 117303 | 11.42.20     | Capital   | SORTA Management Systems Upgrade           |          | Exempt                  | Procurement and Asset Management System        |                 |
|                     |        |              |           |                                            |          | 5307-Urban Formula      | 2,370,723                                      |                 |
|                     |        |              |           |                                            |          | Local                   | 592,681                                        |                 |
| Total Project Cost: |        |              |           |                                            |          |                         |                                                | \$2,963,404     |



Adam Goetzman, ICC Chair November 7, 2023