

MEETING NOTICE

INTERMODAL COORDINATING COMMITTEE

JANUARY 7, 2025

9:30 A.M.

OKI BOARDROOM

PLEASE CONTACT REGINA FIELDS

AT (513) 619-7664

rfields@oki.org

IF YOU HAVE ANY QUESTIONS

ICC MEETING MINUTES

**MINUTES OF THE
INTERMODAL COORDINATING COMMITTEE MEETING
NOVEMBER 12, 2024**



COMMITTEE MEMBERS

Mr. Adam Goetzman, Green Township, Chair
Mr. Dan Corey, Butler County TID, First Vice-Chair
Mr. Robert Franxman, Boone County Fiscal Court, Second Vice-Chair
Mr. Christopher Anderson, City of Forest Park
Mr. Eric Beck, Hamilton County Engineer
Ms. Amanda Beiting (representing Mr. Evans), Clermont County Engineer's Office
Mr. Dane Blackburn, Kentucky Transportation Cabinet/D6
Mr. Frank Busofsky, Great Parks, At-large Member
Mr. Josh Carter, John R. Jurgensen, At-large Member
Mr. Nicholas Dill, City of Fairfield
Ms. Julie Donna (representing Mr. Johnson), Hamilton County Department of Environmental Services
Mr. Brian Elliff, Miami Township
Mr. Chris Ertel, City of Cincinnati
Mr. Tom Gagnon, City of Florence
Mr. Brian Goubeaux, City of Cincinnati
Mr. Chad Harville (representing Mr. Messer), City of Hamilton
Ms. Andrea Henderson, Ohio Department of Transportation/D8
Ms. Mary Huller (representing Mr. Anderson), SORTA
Mr. Matthew Hulme, City of Cincinnati Streetcar
Mr. Wade Johnston, Tri-State Trails, At-large Member
Mr. Diego Jordan, City of Cincinnati
Ms. Jenna LeCount, Boone County Fiscal Court
Mr. Todd Long, Hamilton County Engineer's Office
Ms. Erin Lynn, City of Fairfield
Mr. Duncan McDonel, Warren County Regional Planning Commission
Mr. David Miller, Colerain Township
Mr. Sam Perry, City of Oxford
Mr. Dale Schwieterman (representing Mr. Wilkens), Butler County Engineer's Office
Mr. Brandon Seiter, Kenton County Fiscal Court
Ms. Laura Tenfelde, PDS of Kenton County
Mr. Jeff Thelen, Northern Kentucky Area Development District
Mr. Rob Thelen, City of Edgewood
Ms. Olivia Tussey, TANK
Mr. Tom Voss, Northern Kentucky Chamber of Commerce
Mr. Ed Wilson, City of Hamilton
Mr. Thomas Witt, Kentucky Transportation Cabinet
Mr. Jeff Wright, Hamilton Township
Mr. Cory Wright, Union Township

Judge/Executive Gary W. Moore
President

Mark R. Policinski
CEO

720 E. Pete Rose Way, Suite 420 Cincinnati, Ohio 45202 | Phone: 513.621.6300 | Fax: 513.621.9325 | www.oki.org
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GUESTS

Mr. Patrick Anater, HDR
Mr. Jay Hamilton, Mead & Hunt
Ms. Nikki Hill, Prime AE
Mr. Chris Kelly, City of Cincinnati
Mr. Alex Kraemer, Choice One Engineering
Mr. Shawn Mason, American Structurepoint
Mr. Steve McDavitt, Burgess & Niple
Mr. Daniel Menetrey, Boone County
Mr. Troy Niese, Choice One Engineering
Ms. Lauren O'Brien, CT Consultants
Ms. Anne Rahall, TEC Engineering, Inc.
Ms. Jennifer Shuey, DLZ
Mr. Mike Tidwell, City of Cincinnati DOTE
Mr. Jeff Wallace, Woolpert
Mr. Brad Warmack, CT Consultants
Mr. Mike Yeager, Prime AE

STAFF

Robert Koehler	Andy Reser	Brett Porter	Summer Jones	Liren Zhou
David Shuey	Robyn Bancroft	Gabriela Waesch	Suzanne Parkey	Jersson Pachar
Regina Fields	Taylor O'Rourke	Jenny Newcomb	Julia Brossart	Lorrie Platt
Mark Policinski				

CALL TO ORDER

Mr. Adam Goetzman, Chair called the meeting to order at 9:36 a.m. He welcomed everyone to the November ICC meeting.

APPROVAL OF OCTOBER 8, 2024 ICC MINUTES

Mr. Adam Goetzman, Chair asked if there were any corrections or amendments to the October 8, 2024 minutes. There being no changes. Mr. Wright moved to approve the October 8, 2024 minutes. Mr. Wilson seconded the motion, motion carried.

OCTOBER BOARD OF DIRECTORS ACTIONS

Mr. Adam Goetzman, Chair said the October Board of Directors meeting minutes are for information only.

TRANSPORTATION PLANNING PROGRESS REPORT

Mr. Adam Goetzman, Chair asked the committee members to review the monthly progress report for October. There being no comments, the progress reports for the Transportation Department was accepted.

NEW OKI HOUSING DATA DASHBOARD PRESENTATION

Mr. Travis Miller, OKI Staff said over the past nine months, OKI staff, working with Blume Community Partners, developed a Housing Data Dashboard for the region. The dashboard coalesces a wide range of

housing data at the local jurisdictional and in some areas, the neighborhood level to support local planning and policy development around land use and housing.

This tool advances the goal, opportunity areas, and policy recommendations of the Housing Element of the Strategic Regional Policy Plan updated in June 2023. Housing is a critical component of any local community comprehensive plan yet planners and decision makers across the region have little readily available data available beyond US Census data to aide them as local housing policy and planning are considered.

The Housing Data Dashboard will be located on the OKI website in the Maps & Apps section and joins the multiple other tools that support the goals and objectives of the SRPP.

UPDATE FRA CRISI GRANT

Ms. Robyn Bancroft, OKI Staff said in September 2020, OKI was awarded two Federal Rail Administration (FRA) Consolidated Rail Infrastructure and Safety Improvements (CRISI) Program Grants totaling \$2.3 million in new federal funding for the OKI Region. Staff will provide a brief update on both projects.

AUTHORIZING A CONTRACT WITH CONSULTANT FOR SURVEYING RESIDENTS OF ENVIRONMENTAL JUSTICE (EJ) AREAS AND POPULATIONS FOR FY 25 OHIO

Ms. Julia Brossart, OKI Staff said OKI received authorization from the state of Ohio to use some FY 25 PL funding to conduct a 1st-of-its-kind survey of residents in EJ populations in Ohio on their transportation needs and preferences. The survey aims to ensure OKI stays on the cutting edge of EJ efforts in transportation. OKI plans to have the consultant begin work in March of 2025 and complete work by June 30, 2025. The maximum contract amount is \$185,000.

Mr. Wright moved to recommend to Executive Committee approval of Resolution 2024-33 Authorizing a Contract with Consultant for Surveying Residents of Environmental Justice (EJ) Areas a Populations FY25 Ohio. Mr. Perry seconded the motion, motion carried.

FY24-27 TRANSPORTATION IMPROVEMENT PROGRAM/ADMINISTRATIVE MODIFICATION #14

Mr. Andy Reser, OKI Staff, Administrative Modification #14 includes minor funding and timing changes to 18 highway projects and 3 transit projects. He said that per a request from the City of Oxford, the Modification adds 10% additional OKI funds to the Oxford Area Trail Phase 5 project and the Oxford Amtrak Station project. The detailed design for Colbank Rd and the Wasson Way connector project are carried forward to FY25 and funding is modified for a bridge removal project on Glenway Avenue.

In Kentucky, this modification will clean up the TIP records for 12 projects by carrying forward phases from FY24 to FY25.

In Dearborn County Indiana, funds are modified for an INDOT resurfacing project on State Route 350.

For transit, funding is increased for ADA Operating Assistance at Middletown Transit.

Mr. Wilson moved to approve TIP Administrative Modification #14. Mr. Wright seconded the motion, motion carried.

FY24-27 TRANSPORTATION IMPROVEMENT PROGRAM/AMENDMENT #11

Mr. Andy Reser, OKI Staff said this TIP amendment includes 2 highway projects and 3 transit projects, all in Ohio. It adds a right-of-way phase and modifies funding for the Columbia Connector Trail project, and adds an ODOT project to replace and widen a bridge carrying US 22 in Warren County. Three Transit projects are added; Butler County RTA Parking Lot Expansion, and two bus replacements for Middletown Transit. All projects are exempt from air quality conformity and the Amendment was posted on OKI's website for public comment since October 30th; no comments were received.

Mr. Ertel moved to recommend to Executive Committee approval of Resolution 2024-34 Concerning Amendment #11 of the Fiscal Years 2024-2027 Transportation Improvement Program. Ms. Donovan seconded the motion, motion carried.

OTHER BUSINESS

Mr. Bob Koehler, Deputy Executive Director announced the Boone County RFQ submittal deadline is Thursday, November 14, 2024 by noon.

Mr. Bob Koehler, Deputy Executive Director, announced a public meeting will be held at 11:30 in the OKI Commonwealth Conference Room on OKI's Federal Certification Review Tuesday, November 14th.

Mr. Jersson Pachar, OKI Staff presented on the Daniel Carter Beard Bridge and the impact it has had on traffic since the fire shut down the Southbound Lane on Friday, November 1, 2024.

PUBLIC COMMENT

None.

NEXT MEETING

Mr. Beck moved to cancel the December 10, 2024 ICC meeting and was seconded by Mr. Wilson to cancel.

The next ICC meeting is scheduled for Tuesday, January 7, 2025, at 9:30 a.m.

ADJOURNMENT

A motion was made by Mr. Wright with a second from Mr. Wilson to adjourn the meeting at 10:14 a.m., motion carried.

rmf
11/15/24

09/10/2024 10/08/2024 11/12/2024

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EXECUTIVE COMMITTEE ACTIONS

Executive Committee Meeting Minutes
Ohio-Kentucky-Indiana Regional Council of Governments
November 14, 2024 – 10:30 a.m.

Attendance record for OKI board members along with guests and staff follow the minutes.

Item #1A - Administrative

President Moore called the meeting to order at 10:34 a.m. He reminded members that today's meeting is an executive committee meeting, and only members (of the executive committee) or their alternates may make a motion, second or vote. Additionally, he asked members to state their name clearly when making a motion or second and to sign in for attendance records. He noted that if there are any members who need parking reimbursement to see staff from the finance department. He asked Ms. Gina Douthat, TANK to lead the Pledge of Allegiance.

President Moore reminded members that the 2025 Board of Director's nomination e-forms are due December 1 to Lorrie Platt and that the nomination committee will be meeting on December 12 to review nomination forms at the OKI offices.

President Moore requested a motion to cancel the December executive committee meeting, which was provided by Mr. Karl Schultz, Resident Member with a second from Mr. Ken Reed, Resident Member/Treasurer; motion passed.

Item #1B - Approval of the October 10, 2024, Board of Directors Meeting Minutes

President Moore requested approval of the October 10th Board of Directors meeting minutes as distributed. Commissioner Steve Hayden, City of Covington provided a motion with a second from Councilmember Mark Jeffreys, City of Cincinnati; motion passed unanimously.

Item #1C - CEO's Report

Mr. Mark Policinski thanked members for their patience regarding parking availability for the meeting. He said parking is a mess due to the fire on the Daniel Carter Beard/471 bridge with temperature of the fire reaching thousands of degrees. He added this is a regional fire because it affects the connectivity of the entire regional highway network.

Mr. Policinski invited ODOT, District 8 Director, Tammy Cambell to provide updates. She said that shoring towers will be going up today so they can start inspections tomorrow. Due to safety concerns, ODOT personnel have not been under the bridge to look at the damage, though drones and their robot dog have provided initial views. She said they are talking to steel fabricators and will pull samples of some of the beams for testing to understand extent of the damage. She hoped more details will be available towards the end of the week, additionally they are awaiting a report from the Fire Department.

Mr. Policinski then invited OKI's traffic engineering technician, Mr. Jersson Pachar, to provide information about the fire's impact on traffic. Mr. Pachar shared a PowerPoint that provide additional data on traffic volumes related to the fire <https://www.oki.org/wp-content/uploads/2024/11/Effects-From-Daniel-Beard-Bridge-Fire.pdf>

Mr. Policinski shared that the OKI Housing Dashboard had a public unveiling two weeks ago, seventy people attended, representing many jurisdictions and a good cross-section of housing organizations and interests. A national housing expert from the National League of Cities was the key speaker. He noted the dashboard's amazing collection of data could be used by every jurisdiction in the region, members can easily access critical housing data for their communities and those of their neighbors. He urged members to check out the dashboard because it will help them make decisions on critical housing problems.

Mr. Policinski provided a Devou Foundation update regarding their attempt to restrict the City of Cincinnati's participation in OKI. He stated that in their submittal to the Ohio Secretary of State, it showed that the Devou Foundation was funded solely by Matt Butler for \$200,000. From January to June 2024, Devou Foundation spent \$141,000. He added they continued to gather signatures until well past June, so they could have spent more.

He reminded members that Matt Butler said a similar amendment passed in Houston, and it changed the voting structure of the Houston MPO. Mr. Policinski said that is not accurate, though a vote in Houston did require the city of Houston to demand more representation on the Houston MPO, in the intervening year Houston remains in the MPO and, as OKI has maintained, the city of Houston's passage of its amendment could not supersede federal and state law; and therefore, the amendment could not change the voting structure of the Houston MPO.

Mr. Policinski said that Devou Foundation is ramping interest in taking the issue to the ballot once again in November, 2025. They are holding meetings to chart a course forward and OKI may see this issue arise again.

Item #1D - Finance Officer's Report

Director of Finance, Ms. Katie Hannum, stated copies of the Finance Officer's Report were distributed to all in advance with a printed copy at their seats. Ms. Hannum reported the Council's financing activities, as of November 8, 2024, OKI had:

\$357,476 in the PNC Bank Commercial Checking Account

\$22,421 in the PNC HSA/FSA Checking Account

\$998,367 in the STAR Ohio Money Market Mutual Fund Account

Director Hannum reported there has been no recent activity on OKI's line of credit, and that there is no outstanding balance at report date. She further reported on Balance Sheet, Revenue and Expense information.

President Moore requested a motion to approve the financial report. Resident member, Mr. Tony Simms Howard provided a motion with a second from Commissioner David Painter, Clermont County; motion passed.

Item #2 - Federal Certification Review

Mr. Sam Wallace, Community Transportation Planner with FHWA Ohio Division shared preliminary findings from the agency's Transportation Management Area Federal Certification Review site visit on October 29. He noted this review occurs every four years and OKI has a strong history of exemplary reviews. He invited members and the public to the public comment meeting held at 11:30 a.m. (after the executive committee). Additionally, he introduced members of the team present, Mr. Patrick Carpenter, FHWA/Indiana, and virtually, Ms. Joselyn Hoffman, FTA Region 5.

Mr. Wallace stated that the federal review team's preliminary consensus is OKI's transportation planning process complies and fully meets Title 23 and other federal laws. He then shared next steps, which includes a draft certification report, OKI will have an opportunity to review it for factual accuracy. The final report is due Feb. 3, 2025. A letter of certification will then be issued to OKI, state DOTs and public transportation operators. Mr. Wallace will return and share final findings at the February executive committee meeting on 2/13/25.

Item #3 - Mill Creek Alliance Presentation

Mr. Dave Schmitt, executive director for the Mill Creek Alliance provided an overview of the work that the Alliance and volunteers have done to improve the environmental health of the creek. He noted a past OKI employee, Bruce Koehler, an environmental planner, was instrumental in bringing together all the watershed communities to address the problems in the creek. Mr. Schmitt shared an extensive PowerPoint highlighting the before and after improvements of the creek.

Item #4 - Resolution Authorizing a Contract with Consultant for Surveying Residents of Environmental Justice Areas and Population

Ms. Julia Brossart, OKI staff noted that OKI received authorization from the state of Ohio to use FY25 planning funds to conduct a first of its kind survey of residents in the EJ populations in Ohio on their transportation needs and preferences. The survey results will help OKI understand needs and be initiative-taking on solutions. She noted that the maximum contract amount for consultant is \$185k with work beginning in March 2025 and completed by June 20, 2025.

President Moore requested a motion to approve Resolution 2024-33. A motion was provided by Councilmember Susan Vaughn, City of Hamilton with a second from Commissioner David Painter, Clermont County; motion passed.

Item #5 - Intermodal Coordinating Committee Report

OKI staff, Mr. Andy Reser provided a brief update on the ICC meeting held on November 12, 2024. He noted that OKI staff, Mr. Travis Miller presented the OKI Housing Dashboard and Ms. Robyn Bancroft provided an updated on the FRA CRISI grant. Mr. Reser shared the committee approved

a TIP/administrative modification and two resolutions were recommended for member approval: 1.) Environmental Justice survey and 2.) TIP Amendment #11.

Item #6 - Amendment #11 of the OKI Fiscal Years 2024-2027 Transportation Improvement Program

Mr. Andy Reser, OKI staff stated that Amendment #11 includes two highway projects and three transit projects, all in Ohio. The amendment adds a right of way phase and modifies funding for the Columbia Connector Trail project and adds an ODOT project to replace and widen a bridge carrying US 22 in Warren County. Three transit projects are added – a Butler County RTA parking lot expansion and two bus replacements for Middletown transit. He noted there was a change to the BCRTA parking lot expansion project since the agenda mail out. He said it was recently awarded \$250,000 in federal funds and that change has been made to the project tables attached to the resolution. All projects in this amendment are exempt from air quality conformity and the amendment was posted at oki.org for public comments since October 30th and no comments were received.

President Moore requested a motion to approve OKI Resolution 2024-34. A motion was provided by Commissioner Steve Hayden, City of Covington with a second from Mr. Roger Kerlin, Resident Member; motion passed.

Item #7 - Other Business

OKI staff, Ms. Suzanne Parkey, who is also a board member of Taking Root shared an upcoming event, a Tree Professionals Seminar scheduled for December 5th at Mad Tree in Oakley. She noted accreditation is available for those applicable. Registration deadline is Nov. 21st with flyers in the back of the room with a QR code for registration.

Item #8 - Adjournment

President Moore requested a motion to adjourn. Mr. Ken Reed, Resident member/Treasurer provided a motion and a second was received from Commissioner Steve Hayden, City of Covington; motion passed.

End of meeting 11:32 a.m.

Submitted by Lorrie Platt

Jeff Wallace, Woopert
Lauren O'Brien, CTC Consultants
Annalese Cahill, DSD
Declan Tom, Cincinnati
Maisy Green, BOCC
Kevin Tighe, BOCC

OKI Staff

Lorrie Platt
Regina Fields
Julia Brossart
David Shuey
Suzanne Parkey
David Rutter
Andy Meyer
Taylor O'Rourke
Katie Hannum
Timothy Strautberg
Elizabeth Niese
Summer Jones
Travis Miller
Brett Porter
Liren Zhou
Gaby Waesch
Rachel Stuckey
Toni Gleason
Samantha Sheppard

NOVEMBER TRANSPORTATION PLANNING PROGRESS REPORT

TRANSPORTATION PLANNING PROGRESS REPORT

NOVEMBER 2024

Short Range Planning (601)

Staff continued to help communities learn more about Transportation Alternative options and funding mechanisms.

Staff worked on prioritization process for next call for projects.

Staff attended ODOT's lockdown meeting to ensure project are on track.

Transportation Improvement Program (602)

Staff continued to monitor projects with OKI allocated federal funds and participated in several ODOT scoping meetings for recently awarded projects.

A TIP Administrative Modification and a TIP Amendment were presented at the November ICC and Executive Committee meetings.

Award letters were sent in November, notifying recipients of newly awarded OKI STBG, SNK, TA, and CRP funding.

The TIP website was updated with the November TIP amendment and modification.

Work began on the Kentucky Annual Listing of Obligated Projects Report and will be completed in December.

Surveillance (605.1)

Staff continued monitoring and performing quality control of ORBCS data.

Staff created a report and analysis of traffic count impacts from the I-471 bridge fire for each week post incident.

Staff coordinated with TEC and began planning for a traffic counter replacement project.

Staff worked with our mobile service provider (AT&T) to get new service lines and equipment for traffic counters.

Staff finalized the review of the new zone system and began generating new networks to test the model.

Staff completed travel demand and emission modeling for the environmental impact analysis of the North Hamilton Crossing project, for ODOT.

Staff attended the KYTC Model User Group meeting at the KYTC Central Office on November 19, 2024.

Staff continued work on Demographic Data Dashboard for the OKI Website.

Staff hosted PDS/LINKGIS for a session on the use of machine learning in GIS on November 7.

Staff participated in a GIS Career Panel at the University of Cincinnati on November 20.

Staff calculated safety performance functions for the OKI region from 2023 Crash Data.

Staff continued updating metadata and data dictionaries for layers within the OKI Enterprise Geodatabase.

Staff downloaded updated ortho imagery from OGRIP for Butler, Clermont & Warren Counties.

Staff continued the development of a Safety Analyst application for reporting safety performance measures along functionally classified routes in the OKI region.

Staff developed a web map for regionally significant intersections.

Staff updated the rail section of the Freight Dashboard.

Staff continued researching ESRI's flood simulation tools for use in analyzing impacts on transportation infrastructure from flood events.

Staff continued collection of Electric Vehicle Supply Equipment utilization data for future analysis.

Security & Emergency Response (605.6)

Staff completed updating the school layer.

Staff continued updating the chemical facility layer.

Staff performed monthly system checks on the RAVEN911 system.

Long Range Planning: System Management (610.1)

Transportation Performance Measures: Staff continue to monitor the OKI Performance Measures and update the OKI Performance Measures website.

Transportation Plan: The OKI 2050 Metropolitan Transportation Plan (MTP) was adopted by the OKI Board of Directors on June 13, 2024. The MTP was found to be in conformance with air quality standards by state and federal agencies. An updated Ohio Planning MOU was signed by OKI and all Ohio public transit agencies and forwarded to ODOT.

Federal Certification Review – Staff hosted local, state and federal partners for the USDOT Federal Certification Review on October 29. A review of OKI's metropolitan planning process is conducted every four years by USDOT. FHWA presented a summary of the proceedings to the OKI Board on November 14 and conducted a public meeting.

Coordination and Staff Development: Staff participated in the following meetings and activities: Metro Bus Rapid Transit Stakeholder Mtg (11/01); CVG Airport Tunnel Project Meeting (11/12); Title VI training at OKI (11/12); USDOT webinar on CMAQ changes (11/13).

Roadway functional class: No activity this period.

Congestion Management Program: No activity.

ITS Architecture: No activity.

Project development activities for future corridor or special studies: Background activity on EJ Survey RFQ.

Safety Planning: ongoing processing of data reported in 605.1.

Regional Freight Transportation and Economic Development Planning: CORBA RMC meeting (11/6). Ohio Freight Advisory Committee Leadership call with ODOT (11/7). Benchmark CRISI Project: ORDC (11/12) and Partners Pre-Construction Site Visit (11/13). Staff met to discuss truck data available through Geotab (11/19).

Prioritization Process: A review and update of the entire process and data inputs was initiated.

Transportation Advanced Materials and Technologies: Staff corresponded with the region's Ohio General Aviation (GA) airports to confirm their participation in an RFQ for consultant services to create AAM Electrical Infrastructure Plans to support future AAM activities. Staff participated in a call with KY Office of Energy Policy and Nucor to discuss a potential hydrogen locomotive project (11/19). SW Ohio Regional AAM Team bi-weekly meeting (11/25).

Public Transportation Agency Coordination RE: Safety Plans and TAMS: Staff continues the coordination process of 5310 program. These activities performed under 5310 program element 674.3. Staff continues to coordinate with transit agencies to share experiences and problem solve through the Regional Transit Collaborative. The Collaborative last met on October 16. Two members of the Collaborative attended the OKI Federal Certification Review public meeting.

Alternative fuels coordination and advancement: NEVI program roll out for each state continues. FHWA approved KYTC's 2024 Electric Vehicle Infrastructure Deployment Plan and will unlock \$15 million in additional funds for Kentucky to award new fast charging sites in the state. DriveOhio released a Request for Information (RFI) to solicit ideas and opportunities for future NEVI funding rounds. OKI Carbon Reduction Program recipients began scheduling scoping meetings with ODOT.

Long Range Planning: Land Use (610.4)

Through November, staff provided support to Taking Root including participating in their November 5 board meeting and convening with their executive committee to review 2025 strategy planning.

Staff continued to work with Green Umbrella Greenspace Alliance (GUGA) on the Greenspace plan for the region. Staff provided technical assistance for preparations of a USDA Forest Service Landscape Scale Restoration Grant. Staff conducted a site visit of proposed project at the Oxbow location and prepared maps.

Staff continued review and testing of the updated EMSM, which will be rebranded as the Greenspace Environmental and Mitigation Mapper (GEMM).

November 21-22, staff attended the APA conference in Fort Wayne, Indiana. APA members from Ohio, Kentucky and Indiana joined together for the biannual event.

November 7, staff participated in a workshop discussion hosted by the Cincinnati Nature Center and facilitated by the regional stewardship collaborative. The attendees agreed to initiate a local chapter of the collaborative to focus on best practices for maintaining conserved property across the region.

November 4, staff hosted the Environmental Careers class from NKU to share an overview of OKI environmental planning efforts.

Staff prepared draft criteria for consideration in the annual prioritization process awarding points based on resiliency attributes of proposed transportation projects. This criteria relates to the current SRPP criteria and future revisions will likely require refinement to the SRPP criteria.

Staff reviewed pending Community Choices Guides and determined FIAM, Housing, and Energy guides will be completed by March 2025 and be incorporated into a Regional Planning Forum event during the first quarter of 2025.

Fiscal Impact Analysis Model – (610.5)

No Activity.

Transportation Services: Participation Plan (625.2)

OKI representatives attended: Covington Business Council dinner, Northern KY AD District's Housing Strategy Event and Cincinnati chamber's post-election analysis.

OKI hosted various public meetings, including ICC and Board meeting and Certification review.

Staff posted an RFQ for an EJ survey to be conducted in early 2025. Jenny hosted Title VI training for employees and submitted various mandatory documents to the FTA in regard to Title VI.

Staff submitted DBE Uniform report to FTA

In November, OKI maintained three robust social media streams viewed 12,396 times. OKI-managed web sites had 8788 page views. OKI's top media story was the traffic counts on Ohio River Bridges after the Daniel Carter Beard Bridge fire. OKI was mentioned in the media in over 15 stories, and OKI employees appeared on television news 4 times.

Special Studies: Regional Clean Air Program (665.4)

Began working with Red Bike for new station wraps

Clean air webpage visits November 2024: 41

Commuter Assistance Services (667.1)

Staff received messages and responded about ridesharing.

Rideshare webpage visitors November, 2024: 196

Began working with vendors to begin January advertising campaign.

Section 5310 Program (674.3)

Staff met with the 5310 Oversight Team to discuss upcoming call for projects and to give an update on the Coordinated Plan Update.

Staff updated the 5310 applications.

Staff completed quarterly FFR's and MPR's in TrAMS.

Staff met with FTA for their monthly meeting to discuss the 5310 programs.

Staff continued to work on Coordinated Plan update.

Section 5310 Program Pass Through (674.4)

In November, staff approved invoices for Clermont Senior Services, SORTA, CABVI, and BAWAC.

Ohio Exclusive: Transportation Planning Activities (684.3)

Traffic data collection at select Ohio locations –DLZ began collecting classified traffic counts. The project is on pause until Spring 2025. The project is approximately 65% complete.

Carryover items from FY24 -Ohio Stormwater Basin Study – Project is complete.

Housing Dashboard and Workshop – Blume provided a final report in November including the purpose, methodology of development, and recommendations on maintenance and for next steps for the Housing Dashboard.

Indiana Exclusive – Dearborn County Transportation Planning – SPR (685.5)

Task 1: Traffic Count Data Program-Activity 1: County-wide traffic count program – NONE PROGRAMMED. Activity 2: Special Traffic Counts – Staff will conduct traffic counts for the Congestion Management Program locations in Dearborn and as requested by local governments and INDOT resources permitting. Activity 3: Traffic count processing – Staff will process counts taken in-house or by other partners as part of a comprehensive regional data management program. Activity 4: Traffic Count Equipment Purchases – NONE PROGRAMMED

Task 2: Planning Support to Local Governments-Activity 1: Transportation Plans – Staff will maintain the Indiana portion of the OKI Metropolitan Transportation Plan. Dearborn County remains in the OKI Metropolitan Planning Area (MPA). USDOT conducted a Certification Review of the OKI Metropolitan Planning Process on 10/29. A presentation of the proceedings was delivered by FHWA November 14 at the OKI Board meeting. A public meeting was conducted that same day. The FHWA Indiana Division participated. Activity 2: Transportation Planning Support – A TIP modification was approved. It included one INDOT project. Activity 3: Intersection Studies – No activity this period. Activity 4: Hazard Elimination Studies/Road Safety Audits – No activity expected. Activity 5: Bicycle and Pedestrian Plans – Provide technical assistance to communities related to bike/ped programs. No activity this period. Activity 6: Traffic Counting and Forecasting – OKI may conduct traffic counting and/or traffic forecasting as requested by local communities. No activity this period. Activity 7: Project Evaluation Support – No activity expected. Activity 8: Title VI Planning – OKI will maintain a Title VI Plan consistent with federal requirements. Staff made updates requested by FTA R5 and submitted through TrAMS. Activity 9: ADA Transition Plans – Staff will continue to assist communities when requested. Staff responded to INDOT regarding ADA projects in the OKI TIP. Activity 10: Asset Management Assistance – Community Crossings Applications planning support. Activity 11: Red Flag Investigations – No activity expected. Activity 12: Other Planning Services – OKI will provide planning assistance to communities in Dearborn County for EV infrastructure, freight planning and other activities as appropriate. Staff prepared demographic data for the upcoming EJ Survey. Staff continued work on Demographic Data Dashboard for the OKI Website.

Task 3: Planning Support to INDOT- Activity 1: HPMS Data Collection - No activity expected. Activity 2: Railroad Crossing Inventory – OKI will maintain GIS data layer for this information. No field work is anticipated. Activity 3: Data Conversion - No activity expected. Activity 4: ARIES Crash Data Quality Control – OKI staff will review, clean, and publish crash data for use by OKI and INDOT. Staff completed processing crash data for the OKI region. Staff continued development of a Safety Analyst application for reporting safety performance measures along functionally classified routes in the OKI region. Activity 5: Develop Urban Area Boundaries – No activity expected (activity complete). Activity 6: Update Functional Classification Data – OKI staff will coordinate and work with INDOT to complete this update. No activity this period. Activity 7: Performance Measure Assistance – No activity expected. Activity 8: Meetings and Coordination with Local Officials – As appropriate. Activity 9: Quarterly Project Tracking – Staff participates in the Dearborn County Local Project Tracking and Review meetings. Activity 10: Assist with District Open House/Public Outreach – Conduct outreach related to federally funding transportation plans and programs.

Task 4: Planning Capacity Enhancement- Activity 1: Equipment Purchases – No activity expected. Activity 2: Training – Attendance at the Annual MPO Conference and Indiana GIS Committee. No activity this period. Activity 3: Traffic Count Certification - No activity expected. Activity 4: GIS Systems Development

– Geospatial data collection, evaluation and processing for Dearborn County transportation and land use datasets. Staff continued updating metadata and data dictionaries for layers within the OKI Enterprise Geodatabase. Staff continued researching ESRI’s flood simulation tools for use in analyzing impacts on transportation infrastructure from flood events. Staff continued collection of Electric Vehicle Supply Equipment utilization data for future analysis.

Kentucky Exclusive (PL Discretionary): Boone County Transportation Plan Update (686.2)

Existing and Future Needs Assessment: Q&A document was posted to the RFQ webpage following the 11/1/24 deadline. Two submittals were received by the 11/14/24 RFQ deadline. Selection Committee Shortlist meeting held on 11/21/24 chose Gresham Smith (GS) for the project. Staff communicated the selection to both firms and requested GS to submit a scope and budget.

Prioritized List of Recommendations and Cost Estimates- No activity.

Kentucky Exclusive: Transportation Planning Activities (686.3)

SHIFT and CHAF: Staff participates on the SHIFT Oversight Committee which met on 11/07 to discuss proposed changes to the process.

Special NKY studies and activities: KYTC TSMO Team – no activity; KYTC Statewide Interstate and Parkway Study Team Mtg. - project complete. KY 6-80/105 Study Mtg. – no activity. KYTC Covington 4th Street Scoping Study – no activity. Newport One-Way Street study 6-377 – Study Team – report is complete. KY MPO Council – no activity. KY Statewide Planning Meeting – no activity. County project quarterly meetings – no activity.

KY only traffic counting: No activity.

Boone Co. Transportation Plan – (Note: this project involves a consultant contract. Staff oversight activities jointly funded between 686.2 and 686.3). - No activity.

Unified Planning Work Program (695)

FY24 Performance and Expenditure Report – Report completed. No activity this period.

FY25 Monthly progress reports – Ongoing. Modification to element 684.3 requested and approved.

FY2026 Unified Planning Work Program – Labor budget process initiated.

Transportation Program Reporting (697.1)

2024 Transportation Summary (a.k.a. Annual Report) – No activity.

US EPA Climate Pollution Reduction Grant – (711.2)

The Partner organizations met November 7 and 21. Partners continued preparing methods for engaging target populations including youth, seniors, and rural communities.

In November, invoices were reviewed from Unpredictable City and Green Umbrella. Applications for 2025 Fellows were approved by Indiana University.

Materials and content were prepared for website portals for targeted group engagement activities. November 13 staff met with Green Umbrella and NKADD staff to discuss content for the senior engagement plans.

LiDAC analysis continued for incorporating into the CCAP.

Quarterly reports remain on schedule.

Mobile Source Emissions Planning (720.1)

No Activity.

DECEMBER TRANSPORTATION PLANNING PROGRESS REPORT

TRANSPORTATION PLANNING PROGRESS REPORT

DECEMBER 2024

Short Range Planning (601)

Staff continued to help communities learn more about Transportation Alternative options and funding mechanisms.

Staff worked on prioritization process for next call for projects.

Transportation Improvement Program (602)

Staff continued to monitor projects with OKI allocated federal funds and participated in several ODOT scoping meetings for recently awarded projects. Staff participated in a workshop on the new ODOT e-STIP.

A draft TIP Administrative Modification and a TIP Amendment were prepared for the January ICC and Board of Directors meetings.

The 2025 Prioritization Process was reviewed for possible improvements. Suggested changes will be presented at the January ICC meeting.

The FY 2024 Kentucky Annual Listing of Obligated Projects Report was completed.

Surveillance (605.1)

Staff continued monitoring and quality control of ORBCS data.

Staff continued coordinating with TEC and planning traffic counter maintenance and new traffic counter installation.

Staff worked with ODOT to share continuous ORBCS traffic counts on MS2.

Staff generated the 2020 highway and transit networks based on the new zone system and tested the 2020 model.

Staff updated the tool to read the stop locations and schedules from the GTFS data to generate transit network.

Staff attended the ODOT Model User Group meeting at the ODOT Central Office on December 6, 2024.

Staff provided single family housing data to the City of Fairfield.

Staff updated tables and provided demographic data to inform the Title VI Plan.

Staff updated EJ community classifications.

Staff continued work on Demographic Data Dashboard for the OKI Website.

Staff attended the KAMP Quarterly Meeting on December 11.

Staff updated INRIX data for 2021-2023.

Staff ran deep learning packages for feature extraction on aerial imagery in Butler and Warren Counties.

Staff updated bus stops and bus routes for the OKI region.

Staff updated the EV charger layer.

Staff continued updating metadata and data dictionaries for layers within the OKI Enterprise Geodatabase.

Staff continued the development of a Safety Analyst application for reporting safety performance measures along functionally classified routes in the OKI region.

Staff continued researching ESRI's flood simulation tools for use in analyzing impacts on transportation infrastructure from flood events.

Staff continued collection of Electric Vehicle Supply Equipment utilization data for future analysis.

Staff collected UAV imagery on December 12 & 17 of the I-471 bridge.

Security & Emergency Response (605.6)

Staff completed updating the chemical facility layer.

Staff migrated the Float Distance geoprocessing tool to ArcGIS Pro.

Staff performed monthly system checks on the RAVEN911 system.

Long Range Planning: System Management (610.1)

Transportation Performance Measures: Staff continue to monitor the OKI Performance Measures and update the OKI Performance Measures website.

Transportation Plan: The OKI 2050 Metropolitan Transportation Plan (MTP) was adopted by the OKI Board of Directors on June 13, 2024. The MTP was found to be in conformance with air quality standards by state and federal agencies. An updated Ohio Planning MOU was signed by OKI and all Ohio public transit agencies and awaits final signature by ODOT.

Federal Certification Review – Staff hosted local, state and federal partners for the USDOT Federal Certification Review on October 29. No activity this month.

Coordination and Staff Development: Staff participated in the following meetings and activities: Butler County TID (12/2/24); KYTC ITS Architecture Workshop (12/4/24); Capital program management meeting with ODOT (12/10/24); OARC Transportation (12/13/24); Clermont County TID (12/11/24).

Roadway functional class: No activity this period.

Congestion Management Program: No activity.

ITS Architecture: Staff attending a workshop held by KYTC (12/4/24) to discuss the update to their statewide ITS Architecture.

Project development activities for future corridor or special studies: Background activity on EJ Survey RFQ.

Safety Planning: ongoing processing of data reported in 605.1.

Regional Freight Transportation and Economic Development Planning: Ohio Maritime Plan Steering Committee Teams meeting (12/3). Staff review/discuss Geotab truck data (12/4). MAFC Teleconference (12/5). TRB AT025 (12/6) and AR040 (12/17) virtual committee meetings and preparations for 2025 TRB Annual Meeting (DC, Jan 5-9). NCHRP Project Panel: 12 proposals received from the RFP process were reviewed and ranked in preparation of the Jan 10 panel meeting in DC. ODOT INFRA Award/CORIS Expansion Project: Teams call and edits made to the Scope of Work (12/19).

Prioritization Process: A review and update of the entire process and data inputs continued.

Transportation Advanced Materials and Technologies: Staff secured participation from five (5) of the seven (7) southwest Ohio General Aviation (GA) airports for OKI's AAM Electrification Infrastructures Plans project and began drafting the RFQ Scope of Work. Staff participated Kentucky AAM Teams call (12/2). SW Ohio Regional AAM Team bi-weekly meeting (12/9 & 23). Staff provided ODOT/DriveOhio with support for an Ohio submittal to the FAA's Market Survey/Request for Information (RFI) aimed at establishing a Center for Advanced Aviation Technologies (CAAT).

Public Transportation Agency Coordination RE: Safety Plans and TAMS: Staff continues the coordination process of 5310 program. These activities performed under 5310 program element 674.3. Staff continues to coordinate with transit agencies to share experiences and problem solve through the Regional Transit Collaborative. The Collaborative last met on October 16.

Alternative fuels coordination and advancement: NEVI program roll out for each state continues. OKI Carbon Reduction Program recipients continued scheduling scoping meetings with ODOT. INDOT is continuing to work toward the release of its second NOFO.

Long Range Planning: Land Use (610.4)

Through December, staff provided support to Taking Root including participating in their November 3 board meeting and December 5 Professionals' Seminar

Staff continued to work with Green Umbrella Greenspace Alliance (GUGA) on the Greenspace plan for the region. Staff provided technical assistance for preparations of a USDA Forest Service Landscape Scale Restoration Grant. Staff conducted a site visit of proposed project at the Oxbow location and prepared maps.

Staff are preparing to help with NKU Environmental Studies class Spring Semester 2025. The class will focus on working with Greenspace metrics and bring the GIS Greenspace layer into the format needed to be included in the Trust for Public Land dataset.

Staff continued review and testing of the updated EMSM, which will be rebranded as the Greenspace Environmental and Mitigation Mapper (GEMM).

December 16, staff participated in a workshop discussion hosted by the Cincinnati Nature Center and facilitated by the regional stewardship collaborative. The attendees agreed organize working groups to focus on various land conservation activities to share best practices and improve collaboration.

Staff prepared draft criteria for consideration in the annual prioritization process awarding points based on resiliency attributes of proposed transportation projects. This criteria relates to the current SRPP criteria and future revisions will likely require refinement to the SRPP criteria.

Staff researched Resilience factors for inclusion into the prioritization process. Staff evaluated the new USGS Landslide Susceptibility map and downloaded the data for use with OKI's GIS.

Staff reviewed pending Community Choices Guides and determined FIAM, Housing, and Energy guides will be completed by March 2025 and be incorporated into a Regional Planning Forum event during the first quarter of 2025.

Staff prepared content for annual accomplishments toward advancing the SRPP for 2024 annual report.

Fiscal Impact Analysis Model – (610.5)

No Activity.

Transportation Services: Participation Plan (625.2)

OKI conducts robust, in-person public outreach and engagement. In addition to hosting hundreds of people at OKI for the board, committee, and task force meetings referenced elsewhere in this report, OKI engages in additional public outreach and engagement, as follows: Provided speaker and had attendees at the Northern Ky. Chamber of Commerce Eggs -n Issues meeting on Northern Ky. transportation – December 3, 2024, OKI representative attended the Cincinnati Metro Bus Rapid Transit Public Meeting – December 3, 2024, The OKI Communications and Legislative Affairs Manager became Ohio Open Meetings certified thru attendance at Ohio Attorney General training – December 4, 2024, Two OKI representatives attended Taking Root’s “Organizations that Can Provide Green Services to Communities” seminar (about 75 people) – December 5, 2024, OKI representative attended the Wasson Way & Armleder Park Shared Use Path Open House – December 5, 2024, OKI set up and staffed a table at the Cincinnati Metro Small Business and DBE Expo (about 75 visitors) – December 17, 2024.

An OKI representative attended the following community council meetings in December: Clifton Town Meeting – December 2, 2024. Pleasant Ridge Community Council – December 3, 2024. Bond Hill Community Council – December 5, 2024. Norwood City Council – December 10, 2024. Walnut Hills Area Council – December 12, 2024. Northside Community Council – December 16, 2024. Mt Airy Town Council – December 17, 2024

OKI filed Title VI reports with governing agencies in December.

OKI makes a concerted outreach to media to reach people and communities and OKI sent a release on the OKI Housing Dashboard to more than 100 regional reporters. OKI sent a December quarterly e-newsletter to its nearly 1,000 subscribers.

Regarding OKI electronic outreach, OKI maintains three robust social media streams with 5,638 followers (December). OKI posts had 10,435 viewers this month for information on transportation, planning, meetings, available surveys, public input opportunities, and more. The OKI web site had 4,700 views in December of information on transportation, planning, meetings, available surveys, public input opportunities, accessibility, and more. The most visited web pages included Rideshare, the OKI Board nomination form, and the TIP.

A specific example of ‘meaningful public engagement’ by OKI this month, per the USDOT definition of proactively seeking full representation from the community, considering public feedback, and incorporating the feedback, is OKI’s proactive outreach to and communication with more than 115 communities to reiterate OKI’s role in regional transportation and planning and to solicit board and executive committee nominees for 2025.

Special Studies: Regional Clean Air Program (665.4)

Red Bike station wrap partnership continued.

Clean air webpage visits December 2024: 31

Staff attended one rebate program meeting.

Commuter Assistance Services (667.1)

Staff received messages and responded about ridesharing.

Rideshare webpage visitors December 2024: 156

No GRH receipts submitted.

Worked with vendors to begin January advertising campaign.

Staff attended Metro event and promoted rideshare.

Section 5310 Program (674.3)

Staff met with the 5310 Oversight Team to discuss the feedback from the public meeting.

Staff held a virtual workshop for the 5310 call for projects.

Staff updated an MPR.

Staff met with FTA for their monthly meeting to discuss the 5310 program.

Staff held a virtual public meeting to learn more about what obstacles users and transportation providers face.

Section 5310 Program Pass Through (674.4)

In December, staff approved invoices for Clermont Senior Services, SORTA, CJN, and BAWAC.

Ohio Exclusive: Transportation Planning Activities (684.3)

Traffic data collection at select Ohio locations – DLZ began collecting classified volume traffic counts. The project has been completed except for a few locations which will be re-counted in spring 2025. Pedestrian and bike counts will start in spring 2025.

Carryover items from FY24 - 1) Ohio Stormwater Basin Study – Project is complete. 2) Housing Dashboard and Workshop – Project is complete.

Indiana Exclusive – Dearborn County Transportation Planning – SPR (685.5)

Task 1: Traffic Count Data Program- Activity 1: County-wide traffic count program – None programmed; Activity 2: Special Traffic Counts – Staff will conduct traffic counts for the Congestion Management Program locations in Dearborn and as requested by local governments and INDOT resources permitting. Activity 3: Traffic count processing – Staff will process counts taken in-house or by other partners as part of a comprehensive regional data management program. Activity 4: Traffic Count Equipment Purchases – None Programmed.

Task 2: Planning Support to Local Governments- Activity 1: Transportation Plans – Staff will maintain the Indiana portion of the OKI Metropolitan Transportation Plan. Dearborn County remains in the OKI Metropolitan Planning Area (MPA) – no activity; Activity 2: Transportation Planning Support – A draft TIP Administrative Modification was prepared for the January ICC. The modification includes updates to five INDOT projects. Work began on the draft OKI FY2026-2029 TIP and a list of INDOT projects was incorporated into the draft TIP. The draft TIP is scheduled for OKI adoption in April 2025. Staff initiated FY26 work program development. Staff participated in the December 12 Indiana MPO Council Meeting. Activity 3: Intersection Studies – No activity this period. Activity 4: Hazard Elimination Studies/Road Safety Audits – No activity expected. Activity 5: Bicycle and Pedestrian Plans – Provide technical assistance to communities related to bike/ped programs. No activity this period. Activity 6: Traffic Counting and Forecasting – OKI may conduct traffic counting and/or traffic forecasting as requested by local communities. No activity this period. Activity 7: Project Evaluation Support – No activity expected. Activity 8: Title VI Planning – OKI will maintain a Title VI Plan consistent with federal requirements. No activity.

Activity 9: ADA Transition Plans – Staff will continue to assist communities when requested. Activity 10: Asset Management Assistance – Community Crossings Applications planning support. Activity 11: Red Flag Investigations – No activity expected. Activity 12: Other Planning Services – OKI will provide planning assistance to communities in Dearborn County for EV infrastructure, freight planning and other activities as appropriate. Staff prepared demographic data for the upcoming EJ Survey. Staff continued work on Demographic Data Dashboard for the OKI Website.

Task 3: Planning Support to INDOT - Activity 1: HPMS Data Collection - No activity expected. Activity 2: Railroad Crossing Inventory – OKI will maintain GIS data layer for this information. No field work is anticipated. Activity 3: Data Conversion - No activity expected. Activity 4: ARIES Crash Data Quality Control – OKI staff will review, clean, and publish crash data for use by OKI and INDOT. Staff completed processing crash data for the OKI region. Staff continued development of a Safety Analyst application for reporting safety performance measures along functionally classified routes in the OKI region. Activity 5: Develop Urban Area Boundaries – No activity expected (activity complete). Activity 6: Update Functional Classification Data – OKI staff will coordinate and work with INDOT to complete this update. No activity this period. Activity 7: Performance Measure Assistance – No activity expected. Activity 8: Meetings and Coordination with Local Officials – As appropriate. Activity 9: Quarterly Project Tracking – Staff participated in the December MPO Council meeting. Activity 10: Assist with District Open House/Public Outreach – Conduct outreach related to federally funding transportation plans and programs.

Task 4: Planning Capacity Enhancement - Activity 1: Equipment Purchases – No activity expected. Activity 2: Training – Attendance at the Annual MPO Conference and Indiana GIS Committee. No activity this period. Activity 3: Traffic Count Certification - No activity expected. Activity 4: GIS Systems Development – Geospatial data collection, evaluation and processing for Dearborn County transportation and land use datasets. Staff continued updating metadata and data dictionaries for layers within the OKI Enterprise Geodatabase. Staff continued researching ESRI's flood simulation tools for use in analyzing impacts on transportation infrastructure from flood events. Staff continued collection of Electric Vehicle Supply Equipment utilization data for future analysis.

Kentucky Exclusive (PL Discretionary): Boone County Transportation Plan Update (686.2)

Existing and Future Needs Assessment - Contract negotiations on scope of work and budget completed.

Prioritized List of Recommendations and Cost Estimates- No activity.

Kentucky Exclusive: Transportation Planning Activities (686.3)

SHIFT and CHAF: Staff participate on the SHIFT Oversight Committee which met on 12/12 to continue discussion of proposed changes to the process.

Special NKY studies and activities: KYTC TSMO Team – no activity; KYTC Statewide Interstate and Parkway Study Team Mtg. - project complete. KY 6-80/105 Study Mtg. – no activity. KYTC Covington 4th Street Scoping Study – no activity. Newport One-Way Street study 6-377 – Study Team – report is complete. KY MPO Council – Council discussed and submitted a request to KYTC a proposal for increased state match of PL funds. KY Statewide Planning Meeting – no activity. County project quarterly meetings – no activity.

KY only traffic counting: No activity.

Boone Co. Transportation Plan – (Note: this project involves a consultant contract. Staff oversight activities jointly funded between 686.2 and 686.3) – RFQ was developed and a consultant selected. Resolution to go to the OKI Board in January.

Unified Planning Work Program (695)

FY24 Performance and Expenditure Report – Report completed. No activity this period.

FY25 Monthly progress reports – Ongoing.

FY2026 Unified Planning Work Program – Labor budget process continued.

Transportation Program Reporting (697.1)

2024 Transportation Summary (a.k.a. Annual Report) – No activity.

US EPA Climate Pollution Reduction Grant – (711.2)

The Partner organizations met December 5 and 19. Partners prepared a press release and continued preparing methods for engaging target populations including youth, seniors, and rural communities.

In December, invoices were reviewed from Unpredictable City and Green Umbrella. Candidates for 2025 Fellows were accepted by OKI and Dearborn County.

Materials and content were prepared for website portals for targeted group engagement activities.

LiDAC analysis continued for incorporating into the CCAP.

Quarterly reports remain on schedule.

Mobile Source Emissions Planning (720.1)

Staff prepared draft conformity documentation for January TIP Amendment. The amendment includes three non-exempt projects and relies on a previous regional emissions analysis.

ICC ATTENDANCE 2024

DATE: JANUARY 9, 2025

TO: OKI BOARD OF DIRECTORS

FROM: ANDY RESER

RE: ATTENDANCE SHEETS

Per a request from the Board of Directors, please find attached the attendance sheets from the Intermodal Coordinating Committee meetings from January through December 2024. A chart showing the attendance trend of the ICC meetings since 2015 is also included.

This information will be provided annually to the Board.

Judge/Executive Gary W. Moore
President

Mark R. Policinski
CEO

720 E. Pete Rose Way, Suite 420 Cincinnati, Ohio 45202 | Phone: 513.621.6300 | Fax: 513.621.9325 | www.oki.org
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Intermodal Coordinating Comm

01/09/2024	02/06/2024	03/12/2024	04/09/2024	05/07/2024	06/11/2024	09/10/2024	10/08/2024	11/12/2024
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Christopher Anderson City of Forest Park		Y	Y			Y	Y	Y	Y			
Steve Anderson SORTA	Y	Y	Y	R	Y	Y	R	Y	R			
Russell Auwae BCRTA	Y	Y	Y	Y	Y	Y		Y				
Eric Beck, PE Hamilton County Engineer's Off	Y	Y		Y	Y	Y	Y	E	Y			
Bryan Behrmann Liberty Township	Y		Y	Y	Y	Y	R	R				
Dane Blackburn KYTC/D6	Y	Y	Y		Y	Y	Y	Y	Y			
Mark Boswell HCRPC	Y	Y	Y	Y	Y	Y	Y	Y				
Frank Busofsky Great Parks	Y	R	Y	Y	Y	Y	Y	Y	Y			
Patrick Carpenter FHWA-IN				Y				Y				
Josh Carter John R Jurgensen Company			Y	Y	Y	Y	Y	Y	Y			
Debbie Conrad Kenton County Airport Board CV	Y	Y	Y	Y	Y	Y	Y	Y				
Daniel Corey, P.E., S.I. Butler County County TID	Y	Y	Y	Y	Y	Y	Y		Y			
Nicole Daily Dearborn County Planning Comm		Y	Y	Y	E	E	Y	Y				
Nick Dill City of Fairfield			Y		Y		Y		Y			
Jaime Edrosa City of Cincinnati/Aviation								Y				
Brian Elliff Miami Township	R	E		R	R	Y	R	R	Y			
Chris Ertel City of Cincinnati	R	R	Y	Y	Y	Y	Y	R	Y			

01/09/2024 02/06/2024 03/12/2024 04/09/2024 05/07/2024 06/11/2024 09/10/2024 10/08/2024 11/12/2024

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Intermodal Coordinating Comm

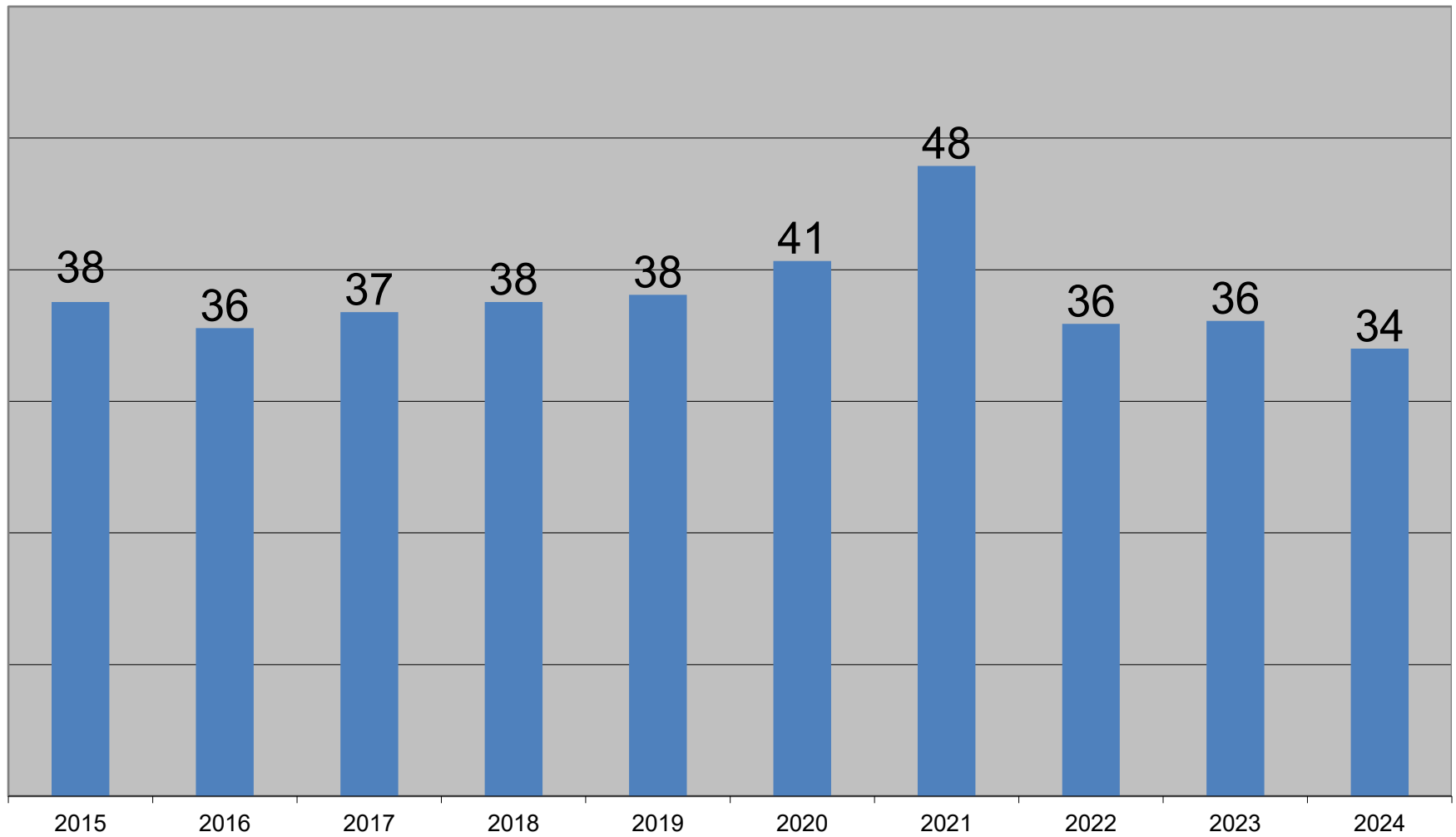
01/09/2024 02/06/2024 03/12/2024 04/09/2024 05/07/2024 06/11/2024 09/10/2024 10/08/2024 11/12/2024

Susanne Mason Warren Grants Administration												
Duncan McDonel Warren County RPC	Y	Y	Y	Y	Y	R	Y		Y			
J. Allen Messer City of Hamilton	R	R	R	R	R	R	Y		R			
Jason Millard City of Lebanon	Y	Y		Y	Y	Y		Y				
David Miller-Colerain Colerain Township		Y	Y	Y	Y	Y	Y	Y	Y			
Cindy Minter Campbell County	Y		Y									
Emmanuel Nsonwu Indiana Department of Transpor												
Sam Perry City of Oxford	E	Y	Y	E	Y	R	Y	Y	Y			
Jessica Powell Clermont Transportation Connec												
Kelly Schwegman N. Kentucky Health Dept.	Y	Y		Y	E		Y	Y				
Brandon Seiter Kenton County Fiscal Court							Y	Y	Y			
Steve Sievers Anderson Township	Y	Y	Y	Y	Y	Y	Y	Y	E			
Brian Steffen City of Newport												
Scott Tadych City of Middletown		Y	Y		Y	Y	Y	Y				
Laura Tenfelde, PE PDS Kenton County	Y	Y	Y	Y	Y	Y		Y	Y			
Jeff Thelen NKADD			Y		Y		Y	Y	Y			
Rob Thelen City of Edgewood			Y			Y		Y	Y			

01/09/2024 02/06/2024 03/12/2024 04/09/2024 05/07/2024 06/11/2024 09/10/2024 10/08/2024 11/12/2024

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ICC Average Attendance 2015- 2024
Members (62 members on ICC as of December 2024)



2025 OKI PRIORITIZATION PROCESS



2025 Project Prioritization Process Review

January 7, 2025



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Agenda

- Overview
- Proposed Changes
 - Application Form
 - Process
 - Modal Factors
 - All Factors
 - Pilot Resurfacing Program
- Next Steps/Schedule

Overview

- Staff is presenting potential changes to the OKI Project Prioritization Process (PPP)
 - For Surface Transportation Block Grants (STBG), Congestion Management and Air Quality (CMAQ) and Transportation Alternatives (TA)
 - Updates
 - Improvements
 - Introducing a potential pilot resurfacing program

Application Form

- All fields to have a response before a submittal will be accepted
- Require “Yes” on all items on the Certifications page
- Make printing easier

Application Information

What type of project are you applying for?

Roadway

In what state are you applying for funds?

Kentucky

Project Name

Centre View Boulevard Roadway Reconstruction

Applicant Name (i.e. municipality or agency name)

City of Crestview Hills

Contact Name

Alex Mattingly

Contact Title

City Administrator

E-mail

amattingly@crestviewhills.com

Address

50 Town Center Blvd

Phone

859 341 7373

Secondary Contact (i.e. consultant) Name

Nikki Hill (PRIME AE)

Secondary Contact E-mail

nikki.hill@primeeng.com

Project Information

Centre View is a deteriorating concrete street in the center of the City's office park. In order to repair the deficiencies without doing full depth reconstruction, the City will install an asphalt interlayer and asphalt surface to provide a smooth roadway surface that will last

Proposed Process Changes

History of Project Delivery

- OKI will not award new funding to any applicant that has 3 or more OKI funded projects that have slipped past their original programmed construction year.
- An applicant in this situation may still apply.

Maximum award amounts

- STBG - Reduce Ohio from \$8M to \$6M, SNK from \$6.5M to \$5M
- TA - No change. Remains OH – \$1.0M, KY – \$0.65M
- Potentially fund more projects including a **pilot** for resurfacing projects

Process Changes

Program Summary and Analysis of 2020 -2024 Funding Cycles

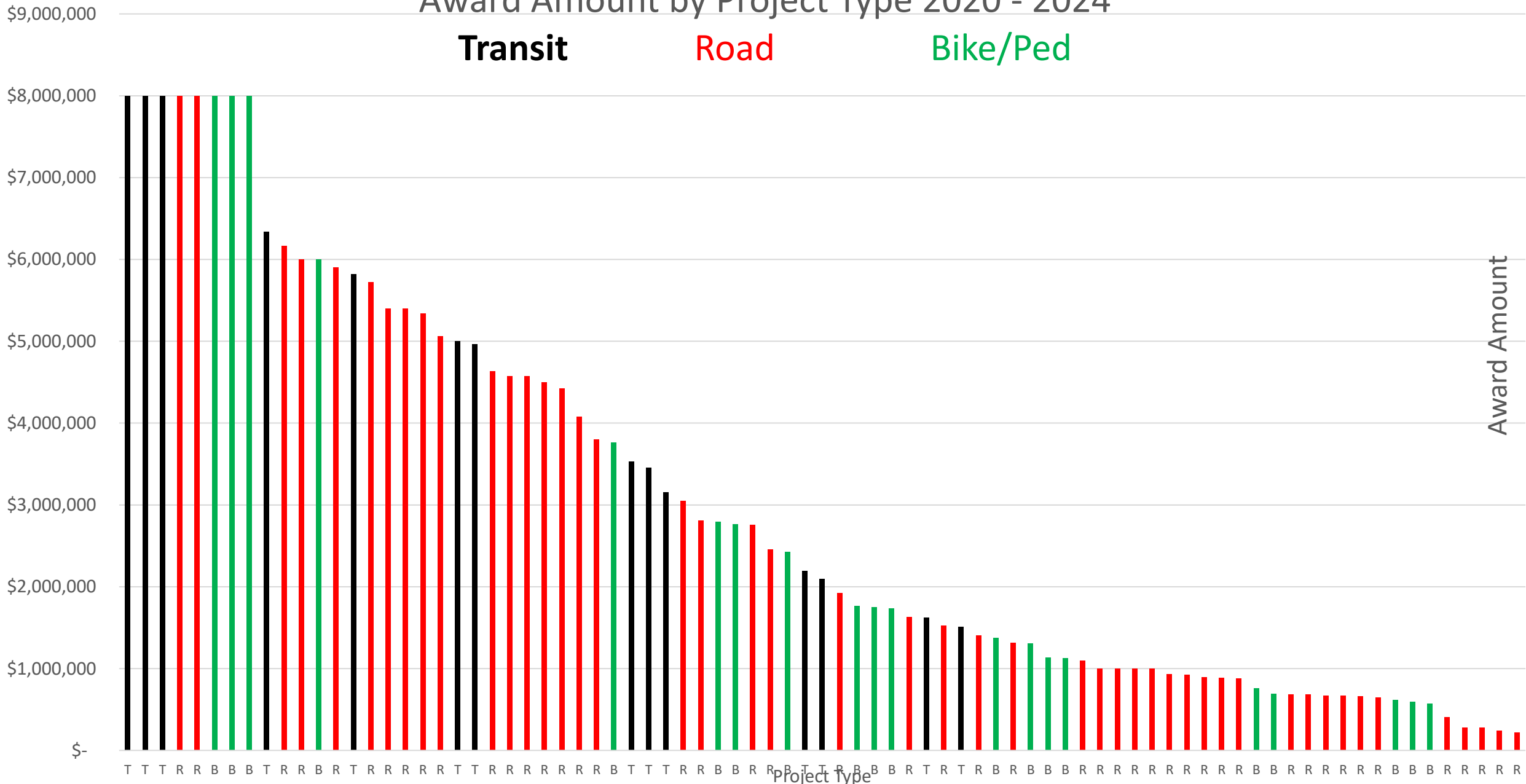
STBG + TA	# of Awards	Total		Avg
Transit	14	\$	63,682,000	\$ 4,549,000
Road	47	\$	125,500,000	\$ 2,670,000
Bike/Ped	59	\$	74,394,000	\$ 1,261,000
Total	120	\$	263,576,000	

Award Amount by Project Type 2020 - 2024

Transit

Road

Bike/Ped



Analysis of the last 3 STBG funding cycles (when the max OH amount is \$8M) indicates that the number of projects that can be funded by returning the max award to \$6M would be on average 1 to 2 projects per year.

Process Changes



NEW!

An option proposed by staff is to initiate a pilot program to fund low-cost simple resurfacing projects with a maximum per project amount of **\$800,000**. This would be a competitive program with its own criteria and following the same timeline as STBG and TA It would be funded through the reduction in STBG funds maximum. Proposal for **\$10M in Ohio and \$4M** in Ky. TRC in Ohio.

Repaving

Pilot (1/2)

Ohio projects would be provided Toll Revenue credits to fund the local share.

Approx. amount \$10M in Ohio, \$4M in KY

Transportation Factors for Roadway Repaving Projects (40 points available)

<u>Factor</u>	<u>Measure</u>	<u>Points</u>
Functional Class	Collector.....	10
	Arterial.....	5
Average Daily Traffic (ADT)	Over 25,000	0
	Over 20,000	2
	Over 15,000	3
	Over 10,000	5
	Over 5,000.....	3
	Over 3,000.....	2
	Less than 3,000	0
<u>Existing</u> Conditions	Pavement Conditions (PCR)	
	Poor	20
	Fair	10
	Good	0
Complete Streets	Road has fixed route transit.....	5
	Road has no fixed route transit.....	0

Repaving Pilot (2/2)

Planning Factors (10 points available)

<u>Factor</u>	<u>Measure</u>	<u>Points</u>
History of Project Delivery	1 project sale slipped past programmed year.....	-3
	2 projects slipped past programmed year.....	-5
	3 projects slipped past programmed year.....	Not eligible
	Project canceled.....	-10
Environmental Justice	Overall net benefits (good to excellent)	8 - 10
	Overall net benefits (fair to good)	4 - 7
	Overall net benefits (none to fair).....	0 - 3

Note: NET benefit for Environmental Justice indicates a subjective consideration of both POSITIVE and NEGATIVE impacts.

Annual Project Prioritization Process - STBG & TA*



STBG & CMAQ Factors

Roadway	Transit	Bike/Ped	Freight	Planning	
Safety	Project Type	Safety	Mode Specific Traffic Flow	Air Quality	EJ
Impact on Safety	Ridership Impact	Impact on Safety	Impact on Roadway Congestion	Intermodal elements	Economic Vitality
Traffic Volume	Impact on Safety & Security	Network Connections	Safety	Replacement/Expansion	Investment/Emp Bonus
Travel Time	Existing Asset Physical Condition	Feasibility	Impact on Safety	Local Share	Strategic Reg. Policy Plan
Impact on Travel Time	Geographic Scope	Existing Surface Conditions	Quality of Life	Technology	Local Planning
Freight		Complete Streets	Reliability	History of Project Delivery	Resiliency
Pavement/bridge Condition		Project Status	Existing Asset Physical Condition		
Complete Streets			Project Status		
Project Status					

Proposed Modal Factors - Roadway

- Safety - modify cost of excess crashes to include injuries and fatalities (only) due to PDO under reporting.
- Freight Value – Revise %T for routes w/o values. New table is similar to existing:

Score	% Truck Traffic	% Segments
0	<2%	38%
1	<3%	22%
2	<4%	12%
3	<6%	13%
4	<13%	10%
5	>=13%	5%

Table 3: Percent truck traffic cutoffs for skewed score distribution

Proposed Modal Factors - Roadway

- Status of Project – Construction and ~~/or~~ ROW plans complete
- Existing Conditions – Replace IRI with PCR. Follows FHWA schema
 - Poor = 5 points
 - Fair = 3 points
 - Good = 0 points
- Bridge Condition – Replace Sufficiency Rating with FHWA TPM schema.
 - Poor = 5 points
 - Fair = 3 points
 - Good = 0 points

Proposed Modal Factors – Bike/Ped

- Network Component – add weight to regional networks*

Network	Regional network component	10
Component	Connection to regional network	5
	Local network component	0
	Non-network component	0

* Drop down menus will be added to select the regional networks which are currently in the appendix.

- Status of Project – Construction and ~~/or~~ ROW plans complete

Proposed Modal Factors – Non Roadway Freight

- Impact on Roadway Congestion – reduce from 20 to 10 points
- Safety - Revise metric to # of Incidents

High	= 5 points
Medium	= 3 points
Low	= 1 point
None	= 0 points
- **NEW** Impact on Safety (scoring range same as above)

Proposed Modal Factors – **Non Roadway Freight**

- **NEW** Quality of Life Improvements (noise, light, dust, nuisance)
 - High = 5 points
 - Medium = 3 points
 - Low or none = 0 point
- Reliability - change scale to 5/3/0 as above
- Status of Project – Construction and ~~for~~ ROW plans complete

All Planning Factors Proposed Changes

- Air Quality Appendix B -**ADD** Alternative fuel infrastructure for CMAQ projects only
- Intermodal Connections – replace with selection boxes for new direct connections:
 - ☐ Roadway to/from Fixed Route Transit
 - ☐ Roadway to/from Rail
 - ☐ Roadway to/from River
 - ☐ Roadway to/from Air Freight
 - ☐ Walk to/from Fixed Route Transit
 - ☐ Bike to/from Fixed Route Transit
 - ☐ River to/from Rail

All Planning Factors Proposed Changes

Technology – Add more detail on signals:

Interconnected area network with adaptive signal systems and detection – 8 points

Interconnected area network and signal systems without detection – 5 points

Interconnected single route system with 5 or more signals with detection -4 points

Interconnected single route system with 5 or more signals without detection -3 points

Expand “Equipment and infrastructure to promote electrical vehicle adoption” to include alternative fuel technologies

History of Project Delivery

ADD: OKI will not award new funding to any applicant that has 3 or more OKI funded projects that have slipped past their original programmed construction year.

All Planning Factors Proposed Changes

SRPP – Any changes TBD by OKI Land Use Commission (meets in January following Board mtg.)

Local Plans - add OKI Freight Plan as an acceptable Plan if the project is specifically added

Resiliency Factor **(NEW)** – 5 points

Directed at stormwater management and landslide prevention. Looking for nature-based solutions and mitigating or hardening projects in floodplains and slide prone areas.

All Planning Factors Proposed Changes

Continued Resiliency Factor **(NEW)** – 5 points

Is the project within a Federal Flood Risk Management Standard (FFRMS) **floodplain** or within an area identified as being susceptible for **landslide** on the US Landslide Inventory?

If yes:

- 5 points Project is within the floodplain and the improvement elevates it above the 500-year floodplain elevation.
Project is in an area with a landslide susceptibility index of 1-3 and is designed to withstand slippage and/or protect area from further slippage.
- 3 points Project is within the floodplain and the design armors it to sustain a flooding event.
Project is within an area with landslide susceptibility index of 4-5 and is designed to withstand slippage and/or protect area from further slippage.
- 5 points Project is within the floodplain and does not elevate it above the 500-year floodplain elevation or armor to sustain a flooding event.
Project is within an area with landslide susceptibility index of 1-5 and does not address slippage in design.

All Planning Factors Proposed Changes

Continued Resiliency Factor **(NEW)** – 5 points

Is the project within a Federal Flood Risk Management Standard (FFRMS) **floodplain** or within an area identified as High Confidence for **landslide** on the US Landslide Inventory?

If no:

5 points Project includes Nature-Based Solution strategies in the project design beyond state or local compliance requirements.

5 points Project addresses a specific need identified in a County Hazard Mitigation Plan, transportation resilient infrastructure plan, or similar resiliency plan including providing redundancy for a vulnerable transportation facility or provides new capacity for emergency response.

Use this tool to determine floodplain:

<https://floodstandard.climate.gov/tool/>

Draw a boundary for your project location

Service Criticality select: 'non-critical'

Service Life select: '2050'

Refer to the US Landslide Inventory and Susceptibility to determine level of landslide susceptibility index. Scale is 1-5. Areas within this index are subject to this criteria: [U.S. Landslide Inventory and Susceptibility](#)

Changes to Guidance Document

- Add language regarding Conflicts of Interest, 23 CFR 1.33
(new DOT emphasis)
- Revisions to reflect changes noted in this presentation

Other topics brought up during follow-up meeting:

- ICC having more in depth conversations about scoring instead of just staff.
- Separate committee to score Local Planning.
- Carve out money for repaving projects.
- Reevaluate how maintenance projects score in EJ.
- Suburban/Urban areas are at a disadvantage in the scoring process. (based on EJ?)
- EJ has too much weight. Break out into categories to recognize differences in various entities.
- Technology needs to be non-mainstream and provide evidence. Need to tighten up what qualifies e.g. interconnected signals versus advanced signal system

Schedule of Activities

1/7/25	ICC presentation for discussion of proposed changes. No action requested
1/9/25	Land Use Committee meets. Includes directions on Local Planning and perhaps SRPP
2/11/25	Request concurrence on changes from ICC
2/13/25	Request concurrence on changes from Board
2/14/25	Staff prepares updated application and guidance documents.
3/11/25	Workshop, Initiation of Call for Projects
6/6/25	Applications due
7/7/25	Send Share file link to applications to ICC and EJ Committee
9/9/25	Prioritization Committee meets following ICC Meeting to discuss draft scores and develop recommended list of projects
10/7/25	Staff presents draft recommended list of projects to ICC
10/9/25	Staff presents recommended list of projects to Board for adoption



Thank you!

Bob Koehler, Deputy Executive Director

(513) 619-7676

rkoehler@oki.org

www.oki.org



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RESOLUTION 2025-01

BOONE COUNTY

TRANSPORTATION PLAN UPDATE

**AUTHORIZATION TO ENTER INTO CONTRACT WITH A CONSULTANT FOR
THE BOONE COUNTY TRANSPORTATION PLAN UPDATE**

DESCRIPTION:	A selection committee, comprised of representatives from Boone County Fiscal Court, Public Works and Planning Commission, and OKI, conducted an extensive review process to select a consultant team for the Boone County Transportation Plan Update. This item is to authorize the OKI CEO to execute a contract with the selected firm in an amount not to exceed \$134,998.50.
BACKGROUND:	OKI often assists local jurisdictions to conduct transportation planning activities. With the Boone County Transportation Plan Update, OKI will help the County identify, update and prioritize their multimodal transportation needs to support the highest quality of life today and into the future.
AUTHORITY:	The By-Laws permit the Council to engage the services of consultants to assist in accomplishing the objectives of the Council.
FUNDING:	\$80,000 in Kentucky Planning Discretionary Funds and \$54,998.50 from the Boone County Fiscal Court.
ACTION RECOMMENDED:	Adoption of Resolution OKI 2025-01.
EXHIBIT:	Resolution OKI 2025-01.

**RESOLUTION
OF THE BOARD OF DIRECTORS
OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS**

**AUTHORIZING A CONTRACT FOR CONSULTANT SERVICES
FOR THE BOONE COUNTY TRANSPORTATION PLAN UPDATE**

WHEREAS, Boone County is one of the OKI region's fastest growing counties in population and employment; and

WHEREAS, there is interest and need for an update to the last county-wide transportation plan conducted in 2017 to help prioritize the County's multimodal, transportation network to respond to and, more importantly, plan for continued population and employment growth; and

WHEREAS, OKI assists local jurisdictions to conduct transportation planning activities when the UPWP allows; and

WHEREAS, through a quality-based selection process, a consultant will be chosen to conduct the Boone County Transportation Plan Update; and

WHEREAS, the project will be funded using KY PL Discretionary funds with Boone County Fiscal Court providing non-federal match: Now, therefore,

BE IT RESOLVED, that the Board of Directors of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting of January 9, 2025 hereby authorizes and directs OKI CEO to execute a contract for the Boone County Transportation Plan Update with the selected consultant in an amount not to exceed \$134,998.50.

GARY W. MOORE, PRESIDENT

RESOLUTION 2025-02

AUTHORIZING ADOPTION OF OKI TITLE VI PLAN UPDATE

ADOPTION OF THE UPDATE TO THE OKI TITLE VI PLAN

DESCRIPTION:	The OKI Title VI Plan describes the program and activities implemented by staff to ensure that OKI meets the legal requirements and responsibilities of the U.S. Department of Transportation (USDOT) as a recipient of Federal financial assistance. The Plan also includes maps identifying the location of Minority and Non-Minority Population groups, the location of Transit Service Areas and the location of Transportation Improvement Projects (TIP) in OKI's 8-county region and a copy of the OKI Participation Plan.
BACKGROUND:	OKI staff regularly reviews the Title VI Plan to ensure equal opportunity to all persons to the end that no person in the United States shall, on the grounds of race, color, sex, disability, age, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity receiving Federal financial assistance from the U.S. Department of Transportation.
ACTION RECOMMENDED:	Adoption of Resolution OKI 2025-02
EXHIBIT:	Resolution (OKI 2025-02) Authorizing Adoption of the Update to the <u>OKI Title VI Plan</u>

RESOLUTION
OF THE BOARD OF DIRECTORS OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS
AUTHORIZING ADOPTION OF THE UPDATE TO THE
OKI TITLE VI PLAN

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments has adopted a Title VI Plan that meets the legal requirements and responsibilities of the U.S. Department of Transportation (USDOT) as a recipient of Federal financial assistance; and

WHEREAS, the Title VI Plan continues to be reviewed by OKI staff on an on-going basis to ensure consistency with federal regulations and guidelines; and

WHEREAS, the update is consistent with USDOT guidance; Now, therefore,

BE IT RESOLVED, that the Board of Directors of the Ohio-Kentucky-Indiana Regional Council of Governments, at its regular public meeting of January 9, 2025, hereby approves the update to the OKI Title VI Plan as recommended by OKI staff.

GARY W. MOORE, PRESIDENT

FY24-27 TRANSPORTATION IMPROVEMENT PROGRAM

TIP ADMINISTRATIVE MODIFICATION #15

PROPOSED ACTIONS - Administrative Modification #15 January 7, 2025

			Location	Description			AQ conformity	Sponsor	Award/ Let Date
			Programmed costs						
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR

Ohio**Hamilton County**

105349	3359	HAM WHV New Viaduct Construction	Western Hills Viaduct and approaches (near Moellering Ave on west side to east of Central Pkwy along	Western Hills Viaduct (WHV) construction. Construct new WHV including tower piers, approach bridge substructure, large span and approach span superstructures and decks and remaining approach roadway	Exempt	City of Cincinnati	FY27							
								Local Programs	PE-ENV	11,634,297	0	0	0	0
								Local	PE-ENV	2,908,574	0	0	0	0
								Federal	PE-ENV	1,000,000	0	0	0	0
								Local	PE-ENV	250,000	0	0	0	0
								Major New	PE-DD	0	4,247,295	0	0	0
								Local Programs	PE-DD	0	0	3,102,624	0	0
								Local	PE-DD	0	1,061,824	163,296	0	0
								Local Programs	RW	0	946,497	0	0	0
								OKI-STBG	RW	0	184,705	0	0	0
								Local	RW	0	282,801	0	0	0
								Major New	CO	0	0	0	25,000,000	0
								Local Programs	CO	0	0	0	5,000,000	0
								Federal Discretionary	CO	0	0	0	127,115,954	0
								Local	CO	0	0	0	334,523,426	0

Update PE-DD funding amounts/year and move Construction to FY27

Total FY24-27 Project Cost : \$517,421,293

116550	O/M	HAM US 22/CR 273 9.74/0.89	Plainfield Road from St. James to NCL. Montgomery at Section/Alpine intersection	Reconstruct Plainfield Rd includes intersection improvement and signal replacement; realign Plainfield and Montgomery intersection; realign Montgomery and Alpine/Section intersection	Exempt	Village of Silverton	4Q26							
								OKI-STBG	PE-RWS	0	20,000	0	0	0
								Local	PE-RWS	0	5,000	0	0	0
								OKI-STBG	CO	0	0	5,038,929	0	0
								Local	CO	0	0	1,259,732	0	0
								Labor	CO	0	0	422,222	0	0

Move PE-RWS from FY24 to FY25 and Construction from FY25 to FY26

Total FY24-27 Project Cost : \$6,745,883**Kentucky****Boone County**

6-114	O/M	KY 20	at Aviation Blvd.	Construct left and right turn lanes on KY 20 EB and WB at Aviation Blvd. Add crosswalk and new bus shelter pad at the intersection.	Exempt	Boone County	FY25							
								OKI-SNK	CO	0	910,000	0	0	0
								Local	CO	0	227,500	0	0	0

Carry-forward Construction from FY24 to FY25

Total FY24-27 Project Cost : \$1,137,500

6-185	9585	CVG Trail North and East Segments	Along KY 20 and KY 236 from Conner Road to Mineola Pike	Construct 10' wide multi-use path	Exempt	Boone County	FY25							
								OKI-SNK	RW	0	100,000	0	0	0
								Local	RW	0	100,000	0	0	0
								OKI-SNK	CO	0	2,028,487	0	0	0
								Local	CO	0	2,028,487	0	0	0

Carry-forward RW and Construction from FY24 to FY25

Total FY24-27 Project Cost : \$4,256,974

TIP ID	MTP ID	Facility	Location	Description	AQ conformity			Sponsor	Award/ Let Date
			Fund Type	Phase	Programmed costs				
					FY 24	FY 25	FY 26	FY 27	FUTR
6-3027	O/M	Sam Neace Drive Sidewalk	Along Sam Neace Drive from Mt. Zion Road to Weaver Road and along Technology Way	Install new sidewalk			Exempt	Boone County	FY25
Carry-forward RW and Construction from FY24 to FY25			OKI-TAP	D-SF	10,000	0	0	0	0
			State	D-SF	2,500	0	0	0	0
			OKI-TAP	RW	0	50,000	0	0	0
			Local	RW	0	12,500	0	0	0
			OKI-TAP	CO	0	300,000	0	0	0
			Local	CO	0	75,000	0	0	0
Total FY24-27 Project Cost :								\$450,000	
6-3220	O/M	Walton Pedestrian Bridge	Walton- High Street over CSX RR	Install a pedestrian bridge/multi-modal pathway connecting two sections of High Street			Exempt	City of Walton	FY25
Carry-forward Utilities and Construction from FY24 to FY25			OKI-TAP	UT	0	8,000	0	0	0
			Local	UT	0	2,000	0	0	0
			OKI-TAP	CO	0	425,711	0	0	0
			Local	CO	0	106,428	0	0	0
Total FY24-27 Project Cost :								\$542,139	
6-3229	O/M	Burlington KY 18 Sidewalks	North and South side of KY 18 from Ethan Drive to existing sidewalk east of SouthPointe Drive.	New sidewalk on southside of KY 8			Exempt	Boone County	FY25
Carry-forward Construction from FY24 to FY25			OKI-TAP	CO	0	432,000	0	0	0
			Local	CO	0	108,000	0	0	0
Total FY24-27 Project Cost :								\$540,000	
6-3231	O/M	Center and Russell Street sidewalk	South side of Center St from the existing sidewalk on Shelby St and terminating at Liberty Ct	New sidewalk on south side of Center Street			Exempt	City of Florence	FY25
Carry-forward Utilities and Construction from FY24 to FY25			OKI-TAP	UT	0	78,080	0	0	0
			Local	UT	0	19,520	0	0	0
			OKI-TAP	CO	0	264,584	0	0	0
			Local	CO	0	66,146	0	0	0
Total FY24-27 Project Cost :								\$428,330	
6-379	O/M	CVG EV Charging	CVG TNC parking lot	Install Level 3 EV Chargers at CVG TNC parking lot			Exempt	CVG Airport	FY25
Carry-forward Construction from FY24 to FY25			OKI-CRP	D	100,000	0	0	0	0
			Local	D	25,000	0	0	0	0
			OKI-CRP	D-SF	10,000	0	0	0	0
			State	D-SF	2,500	0	0	0	0
			OKI-CRP	CO	0	640,000	0	0	0
			Local	CO	0	160,000	0	0	0
Total FY24-27 Project Cost :								\$937,500	
6-442	9584	Camp Ernst Road	Intersection with Longbranch Road	Improve safety and traffic congestion at the Camp Ernst Road and Longbranch Road intersection			Exempt	Boone County	FY25
Carry-forward Construction from FY24 to FY25			OKI-SNK	D-SF	6,000	0	0	0	0
			State	D-SF	1,500	0	0	0	0
			OKI-SNK	RW	246,697	0	0	0	0
			Local	RW	61,674	0	0	0	0
			OKI-SNK	CO	0	531,080	0	0	0
			Local	CO	0	132,770	0	0	0
Total FY24-27 Project Cost :								\$979,721	

TIP ID	MTP ID	Facility	Location	Description	AQ conformity			Sponsor	Award/ Let Date
			Fund Type	Phase	Programmed costs				
					FY 24	FY 25	FY 26	FY 27	FUTR
6-459	O/M	Conner Road Multi-Use Path	Along Conner Road between KY 237 (North Bend Rd) and KY 20 (Petersburg Rd). Addt'l sidewalk connect	Construct 10' multi-use path.			Exempt	Boone County	FY25
Carry-forward RW and Construction from FY24 to FY25			OKI-SNK	D-SF	40,000	0	0	0	0
			OKI-SNK	RW	0	120,000	0	0	0
			Local	RW	0	120,000	0	0	0
			OKI-SNK	CO	0	750,000	0	0	0
			Local	CO	0	750,000	0	0	0

Total FY24-27 Project Cost : \$1,780,000

Campbell County

6-115	O/M	Donnermeyer Drive	Between Riviera Drive and Berry Avenue	Improve roadway, consolidate access points, add bike lane and replace sidewalks			Exempt	City of Bellevue	FY25
Carry-forward RW, UT, and Construction from FY24 to FY25			OKI-SNK	RW	0	16,000	0	0	0
			Local	RW	0	2,560	0	0	0
			OKI-SNK	UT	0	320,000	0	0	0
			Local	UT	0	80,000	0	0	0
			OKI-SNK	CO	0	360,000	0	0	0
			Local	CO	0	90,000	0	0	0

Total FY24-27 Project Cost : \$868,560

6-124	O/M	Riverfront Commons Trail at Newport Festival Park	Between Taylor Southgate Bridge and Purple People Bridge in Newport	Construction of a new multi-use path Portion of 11.5 mile Regional Riverfront Commons Bicycle/Pedestrial Trail			Exempt	City of Newport	FY25
Carry-forward Construction from FY24 to FY25			OKI-SNK	CO	0	2,418,428	0	0	0
			Local	CO	0	604,607	0	0	0

Total FY24-27 Project Cost : \$3,023,035

6-127	10021	Bellevue Riverfront Commons	1200' between Patchen Drive and Lafayette	Construction of a new multi-use path. Portion of 11.5 mile Regional Riverfront Commons Bicycle/Pedestrial Trail			Exempt	City of Bellevue	FY25
Carry-forward Construction from FY24 to FY25			OKI-SNK	CO	0	622,000	0	0	0
			Local	CO	0	155,500	0	0	0

Total FY24-27 Project Cost : \$777,500

6-177	O/M	3 Mile Road	Between existing roundabouts at Nunn Drive and Norse Blvd	Construct new sidewalk with curb, gutter and storm inlets			Exempt	NKU	FY25
Carry-forward Design and Construction from FY24 to FY25			OKI-SNK	D	0	92,000	0	0	0
			Local	D	0	23,000	0	0	0
			OKI-SNK	D-SF	0	10,000	0	0	0
			State	D-SF	0	2,500	0	0	0
			OKI-SNK	CO	0	590,000	0	0	0
			Local	CO	0	147,500	0	0	0

Total FY24-27 Project Cost : \$865,000

6-297	10021	KY 8 (Fairfield Avenue) Sidewalks	Along KY 8 (Fairfield Av) from Riviera to Berry	Replace sidewalks, install full curbs and provide separation from motorists			Exempt	City of Bellevue	FY25
Carry-forward RW and Construction from FY24 to FY25			OKI-SNK	D-SF	10,000	0	0	0	0
			State	D-SF	2,500	0	0	0	0
			OKI-SNK	D	94,000	0	0	0	0
			Local	D	23,500	0	0	0	0
			OKI-SNK	RW	0	100,000	0	0	0
			Local	RW	0	25,000	0	0	0
			OKI-SNK	UT	0	80,000	0	0	0
			Local	UT	0	20,000	0	0	0
			OKI-SNK	CO	0	332,541	0	0	0
			Local	CO	0	83,135	0	0	0

Total FY24-27 Project Cost : \$770,676

			Location	Description	AQ conformity			Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	Programmed costs			FY 27	FUTR
					FY 24	FY 25	FY 26		
6-3017	O/M	Bellevue Van Voast Pedestrian Bridge	Van Voast Avenue over CSX Railroad	Maintenance of pedestrian bridge		Exempt	City of Bellevue	FY25	
Add new OKI-TAP award and carry-forward Construction from FY24 to FY25			OKI-TAP	CO	0	757,000	previously \$109,000	0	0
			Local	CO	0	189,250	previously \$27,250	0	0
			Total FY24-27 Project Cost :						\$946,250
6-3232	O/M	SilverGrove KY 8 Sidewalks Phase 3	South side of KY 8 from the corner of KY 8 and Kay Wright Lane to Morschel Park	Asphalt multi use path on south side of KY 8		Exempt	City of Silver Grove	FY25	
Carry-forward Design, RW, and Construction from FY24 to FY25			OKI-TAP	D	0	27,795	0	0	0
			OKI-TAP	D-SF	0	2,790	0	0	0
			Local	D	0	6,949	0	0	0
			OKI-TAP	RW	0	8,000	0	0	0
			Local	RW	0	2,000	0	0	0
			OKI-TAP	CO	0	154,924	0	0	0
			Local	CO	0	38,731	0	0	0
Total FY24-27 Project Cost :						\$241,189			
6-340	O/M	Sunset Drive	Near South Miller Avenue to US27	Reconstruction, eliminate 90 degree turns, provide better traffic flow and improve overall safety		Exempt	City of Highland Heights	FY25	
Carry-forward RW, UT, and Construction from FY24 to FY25			OKI-SNK	D-SF	24,000	0	0	0	0
			State	D-SF	6,000	0	0	0	0
			OKI-SNK	D	132,000	0	0	0	0
			Local	D	33,000	0	0	0	0
			OKI-SNK	RW	0	340,000	0	0	0
			Local	RW	0	85,000	0	0	0
			OKI-SNK	UT	0	194,000	0	0	0
			Local	UT	0	48,500	0	0	0
			OKI-SNK	CO	0	621,594	0	0	0
Local	CO	0	155,398	0	0	0			
Total FY24-27 Project Cost :						\$1,639,492			
6-427	O/M	Carothers Road	Monmouth Street to right turn lane into Newport Shopping Center	Roadway rehabilitation		Exempt	City of Newport	FY25	
Carry-forward Construction from FY24 to FY25			OKI-SNK	CO	0	976,117	0	0	0
			Local	CO	0	244,029	0	0	0
Total FY24-27 Project Cost :						\$1,220,146			
6-451	4682	US 27 (South Monmouth Phase 1 &2)	Newport/Southgate city limits to 11th St includes underpass of CSX bridge. Restriping to Highland Av	South Monmouth Phase 1 & 2. Improve/add sidewalks, access management, street lighting, improve safety, replace obsolete stairs/walkway at underpass with sidewalk, lighting bus stops		Exempt	City of Newport	FY25	
Carry-forward RW, UT, and Construction from FY24 to FY25			OKI-SNK	RW	0	93,600	0	0	0
			Local	RW	0	23,400	0	0	0
			OKI-SNK	UT	0	1,520,000	0	0	0
			Local	UT	0	380,000	0	0	0
			OKI-SNK	CO	0	3,840,000	0	0	0
			Local	CO	0	960,000	0	0	0
Total FY24-27 Project Cost :						\$6,817,000			
6-462	4475	Dayton Riverfront Commons-Phase 2 & Eastern Trail	Between Berry Street and Fourth Avenue (KY 8)	Continuation of Riverfront Commons multi-use path		Exempt	City of Dayton	FY25	
Carry-forward UT and Construction from FY24 to FY25			OKI-SNK	UT	0	40,000	0	0	0
			Local	UT	0	10,000	0	0	0
			OKI-SNK	CO	0	2,013,904	0	0	0
			Local	CO	0	503,476	0	0	0
Total FY24-27 Project Cost :						\$2,567,380			

TIP ID	MTP ID	Facility	Location	Description	AQ conformity			Sponsor	Award/ Let Date
			Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR

Indiana

Dearborn County

2401476	O/M	SR 101	0.87 miles N or SR 350 and 0.71 miles S of SR 350	Small Structure Replacement	Exempt	INDOT	FY26	
Add to existing Grouped Project			STBG	PE	0	0	320,000	0
			State	PE	0	0	80,000	0
			Total FY24-27 Project Cost :					\$400,000
2401477	O/M	SR 129	5.84 mile S of US 421 and 5.61 miles S of US 421	Small Structure Replacement	Exempt	INDOT	FY26	
Add to existing Grouped Project			STBG	PE	0	0	240,000	0
			State	PE	0	0	60,000	0
			Total FY24-27 Project Cost :					\$300,000
2401480	O/M	SR 48	4.05 miles E of SR 101	Small Structure Replacement	Exempt	INDOT	FY26	
Add to existing Grouped Project			STBG	PE	0	0	160,000	0
			State	PE	0	0	40,000	0
			Total FY24-27 Project Cost :					\$200,000
2401483	O/M	SR 229	4.68 Miles S of US 52	Small Structure Replacement	Exempt	INDOT	FY26	
Add to existing Grouped Project			STBG	PE	0	0	160,000	0
			State	PE	0	0	40,000	0
			Total FY24-27 Project Cost :					\$200,000
2401484	O/M	SR 156	4.45 miles S of SR 250	Small Structure Replacement	Exempt	INDOT	FY26	
Add to existing Grouped Project			STBG	PE	0	0	240,000	0
			State	PE	0	0	60,000	0
			Total FY24-27 Project Cost :					\$300,000

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org> .

Adam Goetzman, ICC Chair January 7, 2025

TRANSIT-PROPOSED ACTIONS - Modification #15 January 7, 2025**Project Description**

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
City of Cincinnati Streetcar								
2025	118231	12.7A.00	Capital	Rail preventative maintenance		Exempt	Cincinnati Streetcar Rail Preventative Maintenance	
Modify funding							5307-Urban Formula	283,375
							Local	70,845
							State	36,080
							Federal Flex Funds (OTP2)	800,000
							Local	200,000
Total Project Cost:								\$1,390,300
2025	123010	12.61.02	Planning	Headway Management and realtime arrival integratio		Exempt	Cincinnati Streetcar Headway Management and realtime arrival integration	
Change PID from 118231							Section 5307 (AoPP)	250,000
							Local	27,778
Total Project Cost:								\$277,778
Southwest Ohio Regional Transit Authority								
2026	109079	11.43.03	Capital	HAM Uptown Smart Hub		Exempt	Multi-modal transportation facility with fixed route bus and institutional shuttles. Includes park and ride and connection to bike/ped facilities	
Move from FY25 to FY26							OKI-CMAQ	6,600,000
							Local	1,655,159
Total Project Cost:								\$8,255,159
2026	115942	11.33.03	Capital	SORTA North College Hill Transit Center		Exempt	SORTA's North College Hill Transit Center construction project through OKI's CMAQ program for SFY25	
Move from FY25 to FY26							OKI-CMAQ	3,531,118
							Local	1,513,336
Total Project Cost:								\$5,044,454
2026	118387	11.12.01	Capital	SORTA OKI Bus Replacements FY26	6	Exempt	Replacement of 6 diesel buses with new 40' electric buses; associated charging equipment.	
Revise description and local funding amount							OKI-CMAQ	6,336,311
							Local	2,715,562
Total Project Cost:								\$9,051,873
2027	118386	11.33.03	Capital	SORTA Bond Hill Garage Construction/Renovation	0	Exempt	Construction/ renovation of Bond Hill Garage	
Move from FY26 to FY27							OKI-STBG	8,000,000
							Local	3,428,571
Total Project Cost:								\$11,428,571

Adam Goetzman, ICC Chair January 7, 2025

RESOLUTION 2025-03

**FY24-27 TRANSPORTATION
IMPROVEMENT
PROGRAM/AMENDMENT #12**

**AMENDMENT #12 OF THE OKI FISCAL YEARS 2024-2027
TRANSPORTATION IMPROVEMENT PROGRAM**

DESCRIPTION:	The attached exhibit, in resolution form, describes the specific revision proposed.
BACKGROUND:	<p>OKI is responsible for preparing biennially a four-year program of projects in this region that will make use of available Federal-Aid Highway funds and Federal Transit Administration funds. Inclusion in this program is a prerequisite for such federal assistance. Because the scope, cost, and timing of the included projects are subject to change, and because new projects are continually being developed, the TIP is periodically amended as needed.</p> <p>The amendment reflected in the proposed resolution includes twenty-eight highway projects and seven transit projects. Three highway projects are subject to air quality conformity requirements and OKI is relying on a previous regional emissions analysis to demonstrate conformity.</p> <p>Prior to presentation to the Board of Directors, the proposed amendment is posted to the OKI website for at least 14 days and public comments are accepted. Staff presents the amendment to the Intermodal Coordinating Committee (ICC), the ICC considers the issue and makes a recommendation to the Board of Directors. Any public comments will be presented to the Board of Directors prior to scheduled action.</p>
AUTHORITY:	23 CFR, §450.324.
FUNDING:	The fiscally constrained items proposed for the amendment have an associated funding amount and source specified. Staff has determined that there is adequate funding available, or anticipated to be available, and the funding amounts are shown in year of expenditure figures for this project.
ACTION RECOMMENDED:	Adoption of Resolution OKI 2025-03
EXHIBIT:	Resolution (OKI 2025-03) Concerning Amendment #12 of the <u>OKI Fiscal Years 2024-2027 Transportation Improvement Program</u> .

RESOLUTION

OF THE BOARD OF DIRECTORS OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTSCONCERNING AMENDMENT #12 OF THE
FISCAL YEARS 2024 – 2027 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects and phases listed in the resolution and recommend that they be amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendment is consistent with the *OKI 2050 Metropolitan Transportation Plan* as adopted on June 13, 2024 and the OKI Regional ITS Architecture adopted on September 8, 2022; and

WHEREAS, the Cincinnati ozone maintenance area consists of the Ohio counties of Butler, Clermont, Hamilton and Warren, the Kentucky counties of Boone, Campbell and Kenton, and a portion of the Indiana county of Dearborn; and OKI's Transportation Plan and TIP are subject to transportation conformity rules; and

WHEREAS, *Amendment 12 – Fiscal Years 2024-2027 Transportation Improvement Program* includes three projects subject to transportation conformity requirements and the projects have been previously analyzed, and the conformity determination is relying on a previous regional emissions, and OKI has engaged in interagency consultation with federal, state and local partners, including the U.S. Department of Transportation, and those partners have concurred with the methodology used by OKI to determine conformity; and

WHEREAS, the amended OKI FY 2024-2027 TIP conforms with all applicable U.S. Environmental Protection Agency (EPA) approved State Implementation Plans for air quality; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

BE IT RESOLVED that the Board of Directors of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on January 9, 2025 hereby amends the Fiscal Years 2024 – 2027 Transportation Improvement Program as shown in the attached Amendment #12 project tables:

GARY W. MOORE, PRESIDENT

PROPOSED ACTIONS - TIP Amendment #12 January 9, 2025

			Location	Description	AQ conformity			Sponsor	Award/
			Programmed costs			Let Date			
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
Ohio									
Butler County									
121828	O/M	City of Fairfield EV Chargers	3 locations in the City of Fairfield (Lane Library, Waterworks Park, and Harbin Park)	Install four Level 2 chargers (TDC Match)	Exempt	City of Fairfield	3Q26		
Add new award to existing PID			OKI-CRP	CO	0	0	232,499	previously \$126,945	0
Total FY24-27 Project Cost :								\$232,499	
121829	O/M	VOA MetroPark EV Charger	Metroparks of Butler County VOA MetroPark	Install three level 2 charger (TRC Match)	Exempt	Metroparks of Butler County	3Q26		
Add new award to existing PID			OKI-CRP	PE-DD	0	18,700	0	previously \$17,794 total	0
			OKI-CRP	PE-ENV	0	36,300	0		0
			OKI-CRP	CO	0	0	58,213		0
Total FY24-27 Project Cost :								\$113,213	
122798	O/M	BUT City of Oxford EV FY2026	Oxford Municipal Building, Uptown Surface Lot	Install two DCFC EV Charging Stations (TDC Match)	Exempt	City of Oxford	2Q26		
Add project			OKI-CRP	CO	0	0	905,489	0	0
Total FY24-27 Project Cost :								\$905,489	
122821	O/M	City of Fairfield EV Charging	Fairfield Community Arts Center & Justice Center	Install four Level 2 EV Charging Stations (TDC Match)	Exempt	City of Fairfield	4Q26		
Add project			OKI-CRP	CO	0	0	338,417	0	0
Total FY24-27 Project Cost :								\$338,417	
122822	O/M	BUT Hamilton EV Charging	Hamilton Justice Center, Kettering Hospital, Miami University Hamilton, Potters Golf Course	Install eight DCFC EV Charging Stations (TDC Match)	Exempt	City of Hamilton	3Q26		
Add project			OKI-CRP	CO	0	0	1,597,068	0	0
Total FY24-27 Project Cost :								\$1,597,068	
122826	O/M	Middletown EV Charging	Middletown City Building, Jacot Park, Smith Park, Downtown	Install one DCFC and eleven Level 2 EV Charging Stations (TDC Match)	Exempt	City of Middletown	3Q26		
Add project			OKI-CRP	CO	0	0	1,492,405	0	0
Total FY24-27 Project Cost :								\$1,492,405	
122830	O/M	BUT West Chester EV Charging	MidPointe Library, Community Development Building, and Administration Building	Install five Level 2 EV Charging Stations (TDC Match)	Exempt	West Chester Township	4Q26		
Add project			OKI-CRP	CO	0	0	211,370	0	0
Total FY24-27 Project Cost :								\$211,370	
122987	O/M	OXD EV Charging	Miami University Airport (OXD)	Install EV Charging Station	Exempt	Miami University	FY26		
Add project			OKI-CRP	CO	0	0	1,000,000	0	0
Total FY24-27 Project Cost :								\$1,000,000	
Clermont County									
119066	O/M	CLE Union Twp Sidewalks	Bach Buxton from Valley Wood to Provision Living; Shayler from Bach Buxton to Long Lake	Install new sidewalk	Exempt	Union Twp	4Q26		
Move OKI-TA funds to PID122969 and delete PID			Local	D	269,383	0	0	0	0
			Local	RW	0	38,000	0	0	0
			OKI-TA	CO	0	0	704,578	0	0
			Local	CO	0	0	704,578	0	0
			Labor	CO	0	0	98,641	0	0
Total FY24-27 Project Cost :								\$307,383	

Location			Description		AQ conformity Programmed costs			Sponsor	Award/ Let Date	
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR	
121899	O/M	CLE SR 48 6.65	CLE-48-6.65 to WAR-48-0.47		Install new sidewalk on SR48 in Loveland			Exempt	City of Loveland	FY28
<div>Add project</div>			Safety	PE-ENV	0	339,300	0	0	0	
			Local	PE-ENV	0	37,700	0	0	0	
			Safety	PE-DD	0	0	161,100	0	0	
			Local	PE-DD	0	0	17,900	0	0	
			Safety	PE-RWS	0	0	0	53,577	0	
			Local	PE-RWS	0	0	0	5,953	0	
			Safety	RW	0	0	0	180,000	0	
			Local	RW	0	0	0	20,000	0	
			Safety	CO	0	0	0	0	1,266,023	
			OKI-TA	CO	0	0	0	0	761,243	
			Local	CO	0	0	0	0	1,705,071	
			Local	CE	0	0	0	0	261,263	

Total FY24-27 Project Cost : \$815,530

122828	O/M	CLE Union Twp EV Charging	EPOP and Township Civic Center	Install two DCFC and 10 Level 2 EV Charging Stations (TDC Match)	Exempt	Union Township	4Q26		
Add project			OKI-CRP	CO	0	0	947,540	0	0

Total FY24-27 Project Cost : \$947,540

122829	O/M	New Richmond EV Charging	Willow Street and Western Avenue	Install two Level 2 EV Charging Stations (TDC Match)	Exempt	Village of New Richmond	4Q26		
		Add project	OKI-CRP	CO	0	0	133,445	0	0

Total FY24-27 Project Cost : \$133,445

122969	O/M	CLE Bach Buxton Road Corridor Improvements	Shayler Road to Clepper Lane	Widen to add two-way left turn lane, install roundabouts at Shayler and near Provision Living senior housing, add multi-use path	Exempt	Clermont County TID	FY27		
<div>Add project. Include new OKI-STBG award and OKI-TA funds from PID 119066</div>			Local	PE-RWS	0	0	812,000	0	0
			Local	RW	0	0	0	200,000	0
			OKI-STBG	CO	0	0	0	0	2,811,802
			Local	CO	0	0	0	0	2,811,802
			OKI-TA	CO	0	0	0	0	704,579
			Local	CO	0	0	0	0	704,579

Total FY24-27 Project Cost : \$1,012,000

Hamilton County

113361

9968

HAM IR 75 1.05

Linn St overpass to northern limits of the bridge over Findlay St

Work on mainline 75 from Linn to north of Ezzard Charles. Ezzard Charles reconstruction, Freeman overpass. Work on Western Av, Gest St, and Winchell Av. Part of Ph2 of BSB Corridor Project.

Exempt

ODOT

FY30

Add RW phase. Move Construction from FY28 to FY30. Add new Cincinnati OKI-STBG award.

Federal	PE-DD	1,708,482	0	0	0	0
State	PE-DD	427,120	7,008,130	0	0	0
State	RW	0	0	4,300,000	0	0
State	CO	0	0	0	0	98,095,673
Major Programs	CO	0	0	0	0	88,008,640
NH Freight	CO	0	0	0	0	45,000,000
State	CO	0	0	0	0	49,177,160
Local	CO	0	0	0	0	12,814,200
Federal	CE	0	0	0	0	10,928,000
State	CE	0	0	0	0	16,382,000
OKI-STBG	CO	0	0	0	0	8,000,000
Local	CO	0	0	0	0	8,000,000

Total FY24-27 Project Cost : \$13,443,732

Add project

Add project

Add project

Add project. Include new OKI-STBG award and OKI-TA funds from PID 119066

Add RW phase. Move Construction from FY28 to FY30. Add new Cincinnati OKI-STBG award.

TIP ID	MTP ID	Facility	Location	Description	AQ conformity Programmed costs			Sponsor	Award/ Let Date
			Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
116649	9968	Brent Spence Bridge Corridor	South of Dixie Highway Interchange in KY to north of Linn St. in Ohio	The construction of the Brent Spence Bridge Corridor Project including the companion bridge. Project will be delivered via design-build procurement led by ODOT	Non-exempt	ODOT	FY25		
			State (KY)	PE-DD	13,100,000	41,106,000	0	0	0
			State (OH)	PE-DD	6,000,000	43,994,000	0	0	0
			Federal	PE-DD	0	312,000,000	0	0	0
			Federal	RW	0	75,535,910	32,560,000	0	0
			State (OH)	RW	0	10,996,513	0	0	0
			State (KY)	RW	0	7,887,465	8,140,000	0	0
			Federal	CO	0	1,214,904,090	0	0	0
			State (OH)	CO	0	372,454,730	0	0	0
			State (KY)	CO	0	574,429,304	0	0	0
			Federal	CE	0	4,000,000	0	0	0
			State (OH)	CE	0	57,577,660	0	0	0
			State (KY)	CE	0	60,861,354	1,628,000	0	0
Total FY24-27 Project Cost :								\$2,837,175,026	
117525	307	HAM IR 75 8.91	From Regina Graeter Way to SR 126/Galbraith Rd. area	Phase 8C of the Mill Creek Expressway Project. Project will widen for additional through lanes, rehabilitate existing pavement and bridges. Complete minor improvements to the Paddock Road interchange.	Non-exempt	ODOT	4Q25		
			Major Programs	PE-DD	280,000	0	0	0	0
			State	PE-DD	70,000	0	0	0	0
			State Major Rehab Bonds	CO	0	32,553,809	0	0	0
			Garvee Bond	CO	0	24,558,136	0	0	0
			Major Rehab	CO	0	16,618,398	0	0	0
			State	CO	0	2,957,657	0	0	0
			Federal	CE	0	2,911,289	0	0	0
			State	CE	0	4,641,872	0	0	0
			Debt Service	OTH	0	30,770,941	0	0	0
Total FY24-27 Project Cost :								\$115,362,102	
120732	12149	HAM CR 299 6.81 Loveland Madeira	Loveland Madeira Rd (CR 299) from West Loveland Av to just past the intersection with Valley View Ln	Improve access management, install median islands, add sidewalk and multi-use path, add roundabout at Valley View Lane	Exempt	City of Loveland	FY27		
			OKI-CMAQ	PE-RWS	0	177,750	0	0	0
			Local	PE-RWS	0	47,250	0	0	0
			OKI-CMAQ	RW	0	476,370	0	0	0
			Local	RW	0	126,630	0	0	0
			OKI-CMAQ	CO	0	0	3,982,734	0	0
			Local	CO	0	0	1,058,701	0	0
			Local	CE	0	0	352,900	0	0
Total FY24-27 Project Cost :								\$6,222,335	
122808	O/M	Springdale EV Charging	Springdale Municipal Building, Police/Fire, Springdale Elementary campus & Parks & Recreation	Install EV Charging Stations	Exempt	City of Springdale	FY26		
			OKI-CRP	CO	0	0	480,325	0	0
Total FY24-27 Project Cost :								\$480,325	
122811	O/M	Anderson Twp EV Charging Station	Rec Plex, Bauer Preserve, Ohio River Trailhead	Install four DCFC EV Charging Stations (TDC Match)	Exempt	Anderson Twp	3Q26		
			OKI-CRP	CO	0	0	1,199,305	0	0
Total FY24-27 Project Cost :								\$1,199,305	
122813	O/M	Blue Ash EV Charging Station	Madtree Parks and Rec at Summit Park	Install six Level 2 EV Charging Station at Mad Tree Parks and Rec (TDC Match)	Exempt	City of Blue Ash	3Q26		
			OKI-CRP	CO	0	0	87,658	0	0
Total FY24-27 Project Cost :								\$87,658	

Revise funding and add RW authority for building demolition and utility relocation

Increase Construction phase estimate.

Move PE-RWS & RW phases from FY27 to FY25. Move Construction from FY28 to FY27

Add Project

Add Project

Add Project

TIP ID	MTP ID	Facility	Location	Description	AQ conformity Programmed costs			Sponsor	Award/ Let Date
			Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
122816	O/M	Cincinnati NBD's EV Charging	City of Cincinnati East Price Hill, Hartwell, and Madisonville NBD's (TDC Match)	Install three DCFC EV Charging Stations	Exempt	City of Cincinnati	3Q26		
Add Project			OKI-CRP	CO	0	0	998,238	0	0
			Total FY24-27 Project Cost :						\$998,238
122817	O/M	Cincinnati 3CDC EV Charging	8th & Sycamore, Court & Walnut, Whex, and Ziegler Park garages in CBD and OTR	Install EV Charging Stations	Exempt	City of Cincinnati	FY26		
Add Project			OKI-CRP	CO	0	0	895,972	0	0
			Total FY24-27 Project Cost :						\$895,972
122823	O/M	HAM Harrison ComCntr EV Charging	City of Harrison Community Center	Install two DCFC EV Charging Stations (TDC Match)	Exempt	City of Harrison	4Q26		
Add Project			OKI-CRP	CO	0	0	186,300	0	0
			Total FY24-27 Project Cost :						\$186,300
122824	O/M	Hamilton County (CHPL) EV Charging	CHPL (North Central, Anderson, Harrison, Sharonville, Walnut Hills Branches)	Install ten Level 2 EV Charging Stations (TDC Match)	Exempt	Hamilton County	4Q26		
Add Project			OKI-CRP	CO	0	0	454,582	0	0
			Total FY24-27 Project Cost :						\$454,582
NP-CF11	O/M	Cincinnati EV Charging Infrastructure	at least 15 locations in the City of Cincinnati	Developing an Equitable and Accessible EV Charging Infrastructure with two to four publicly accessible Level 2 EC charging ports that are either in or adjacent to disadvantaged communities	Exempt	City of Cincinnati	FY25		
Add Project			Federal Discretionary	CO	0	854,547	0	0	0
			Local	CO	0	213,637	0	0	0
			Total FY24-27 Project Cost :						\$1,068,184

Kentucky

Boone County

6-383	O/M	Boone County EV Chargers	3 locations (County Parks Dept 5958 Garrard St, Burlington Commons Washington St, 287 Richwood Road)	Install three DC Fast Chargers at each location	Exempt	Boone County	FY26		
Delete Project			OKI-CRP	D	0	87,500	0	0	0
			Local	D	0	37,500	0	0	0
			OKI-CRP	D-SF	0	10,000	0	0	0
			State	D-SF	0	2,500	0	0	0
			OKI-CRP	CO	0	518,500	0	0	0
			Local	CO	0	222,214	0	0	0
			Total FY24-27 Project Cost :						\$878,214
NKY-RAISE2	11989	Limaburg Road Complete Streets Project	KY 18 to Youell Road	Reconstruct Limaburg Road to be a Complete Street, including curb & gutter, center turn lane, sidewalks and multi-use paths. Includes the Hangar Row access road from Limaburg to CVG.	Non-exempt	Boone County	FY30		
Add Project			Federal Discretionary	D	0	2,941,250	0	0	0
			Local	D	0	1,333,750	0	0	0
			Uncommitted	CO	0	0	0	0	40,000,000
			Total FY24-27 Project Cost :						\$4,275,000
SS4A-1	O/M	Boone County SS4A	Camp Ernst Rd, Hicks Pike, Longbranch Rd, Rogers Ln, and Litton Ln.	Safety improvements including new signs, guardrails, high friction surface treatments, and ditching and shouldering	Exempt	Boone County	FY25		
Add Project			Federal Discretionary	D	0	10,000	0	0	0
			Local	D	0	2,500	0	0	0
			Federal Discretionary	CO	0	699,064	0	0	0
			Local	CO	0	174,766	0	0	0
			Total FY24-27 Project Cost :						\$886,330

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org> .

TRANSIT - PROPOSED ACTIONS - Amendment #12 January 9, 2025**Project Description**

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
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City of Cincinnati Streetcar

2025	123010	12.61.02	Planning	Headway Management and realtime arrival integratio		Exempt	Cincinnati Streetcar Headway Management and realtime arrival integration	
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[Add Project](#)

Section 5307 (AoPP)	250,000
Local	27,778

Total Project Cost: \$277,778

2025	123010	12.64.02	Capital	Headway Management and realtime arrival integratio		Exempt	Cincinnati Streetcar Headway Management and realtime arrival integration	
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[Add Project](#)

Federal Flex Funds (Workforce Mobility)	1,213,200
Local	303,300

Total Project Cost: \$1,516,500**Southwest Ohio Regional Transit Authority**

2025	122906	11.12.01	Capital	SORTA 40' Bus Replacements	3	Exempt	40' Fixed Route Hybrid Buses	
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[Add Project](#)

Federal-STBG Flex (ODOT)	2,277,600
Local	569,400

Total Project Cost: \$2,847,000

2025	122906	11.13.04	Capital	SORTA MetroNow Vehicles	7	Exempt	MetroNow Vehicles	
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[Add Project](#)

Federal-STBG Flex (ODOT)	1,092,000
Local	273,000

Total Project Cost: \$1,365,000

2025	122906	11.13.10	Capital	SORTA One Seat Ride Paratransit Equipment		Exempt	Paratransit Equipment	
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[Add Project](#)

Federal-STBG Flex (ODOT)	381,584
Local	95,396

Total Project Cost: \$476,980

2025	122906	11.7C.00	Operating	SORTA One Seat Ride Paratransit Operations		Exempt	Paratransit Operations	
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[Add Project](#)

Federal-STBG Flex (ODOT)	326,052
Local	326,052

Total Project Cost: \$652,104**Transit Authority of Northern Kentucky**

2025	202522	11.12.01	Capital	TANK Bus Replacements LoNo	6	Exempt	Bus Replacement with 6 full-size hybrid electric buses	
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[Add Project](#)

Section 5339 LoNo	3,091,200
State	772,800

Total Project Cost: \$3,864,000