

# FY 2024-2027

# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



As amended: 5/14/23, 6/8/23, 9/14/23, 11/9/23, 1/11/24, 3/14/24  
4/11/24, 5/9/24, 6/13/24, 9/12/24, 11/14/24, 1/9/25, 2/13/25, 3/13/25



**The Ohio-Kentucky-Indiana Regional Council of Governments (OKI)** is a council of local governments, business organizations and community groups committed to developing collaborative strategies to improve the quality of life and the economic vitality of the region.

Formed in 1964, OKI has spent 50 years cultivating partnerships and alliances that range from the federal government to local councils. Its 120 members represent governmental, social and civic groups from nearly 200 communities in the eight-county, three-state region.

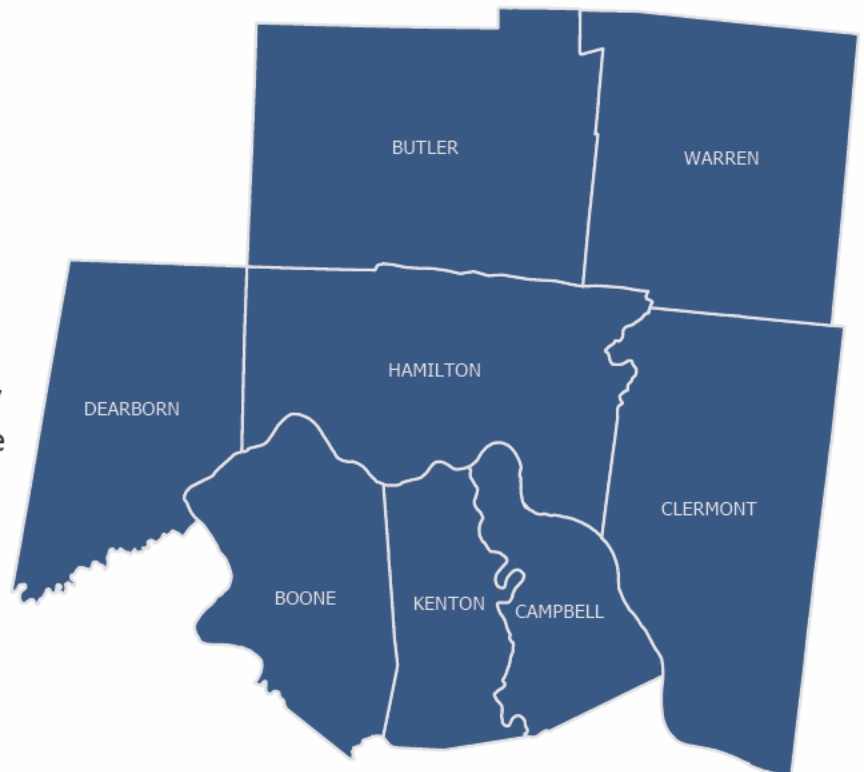
OKI works collaboratively with stakeholders to solve interstate dilemmas, create far-reaching development plans, break through political W, provide services to the public and advocate for federal funding.

OKI has final authority over all federal dollars spent on surface transportation in the region. Each year, OKI approves roughly \$40 million in funding for projects in the region.

### **Board of Directors**

Over 100 members serve on the Board of Directors, the governing body of the Ohio-Kentucky-Indiana Regional Council of Governments. The Board brings together leaders from government, business and civic institutions. Board members represent local government, planning commissions, chambers of commerce, public transit authorities, state departments of transportation and environmental organizations. The Board's organizational strength and vision enables the Council to effectively address regional transportation, environmental and economic issues. Through ongoing collaboration, facilitated by the Board of Directors, a wide range of agendas, priorities and solutions are focused into a viable plan of action that generates measurable results.

For more information, call 513-621-6300 or visit our website [www.oki.org](http://www.oki.org).





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Josh Gerth, First Vice President  
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Kenneth Reed, Treasurer  
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David Painter, Past President

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Lawrenceburg, Indiana – Mark Fette  
Lebanon, Ohio – Krista Wyatt  
South Lebanon, Ohio – James Smith  
Loveland, Ohio – Ted Phelps  
Madeira, Ohio – Doug Moormann  
Mason, Ohio – Kathy Grossman  
Middletown, Ohio – Talbott Moon  
Milford, Ohio – Benjamin Redman  
Monroe, Ohio – Keith Funk  
Montgomery, Ohio – Chris Dobrozsi  
Mt. Healthy, Ohio – Jennifer Moody  
Newport, Kentucky – Elizabeth Fennell  
North College Hill, Ohio – Mary DeWald  
Norwood, Ohio – Susan Hoover  
Oxford, Ohio – Jason Bracken  
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Butler County Association of Township Trustees & Clerks – Shannon Hartkemeyer  
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Kentucky Transportation Cabinet – Robert Yeager  
Ohio Department of Transportation – Tom Arnold  
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Transit Authority of Northern Kentucky – Gina Douthat  
Butler County Regional Transit Authority – Christopher Lawson

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Brent Cooper, Northern Kentucky Chamber of Commerce  
Claire Corcoran, Clermont County Board of Commissioners  
Denise Driehaus, Hamilton County Board of Commissioners  
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Spencer Stork, Kenton County Public Works  
Shannon Jones, Warren County Board of Commissioners  
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Eric Kranz, Dearborn County Chamber of Commerce  
Christine Matacic, Resident  
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Pete Metz, Cincinnati USA Regional Chamber  
Pamela E. Mullins, Resident  
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Kenneth F. Reed, Resident  
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Karl B. Schultz, Resident  
V. Anthony Simms-Howell, Resident, Ohio Comm. on Hispanic/Latino Affairs, (Michael Florez)  
Thomas Voss, Resident (Charlie Cleves)

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Eric Beck, Hamilton County Engineer  
Laura Brunner, The Port  
Jeremy Evans, Clermont County Engineer  
Tom Grossman, Warren County Board of Commissioners  
J. Todd Listerman, Dearborn County Engineer  
Candace McGraw, Kenton County Airport Board  
Neil Tunison, Warren County Engineer  
Gregory Wilkens, Butler County Engineer



The preparation of this document was financed cooperatively by the Federal Highway Administration and the Federal Transit Administration of the United States Department of Transportation, the State of Ohio Department of Transportation, the Commonwealth of Kentucky Transportation Cabinet, the State of Indiana Department of Transportation and local units of government within the OKI region. The opinions, findings and conclusions expressed in this document are those of the author and not necessarily reflect those of the United States Department of Transportation, the State of Ohio Department of Transportation, the Commonwealth of Kentucky Transportation Cabinet, or the State of Indiana Department of Transportation. This report does not constitute a standard, specification or regulation.

## **ABSTRACT**

**TITLE:** OKI Fiscal Years 2024–2027 Transportation Improvement Program

**DATE:** April 13, 2023

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David Shuey

**AGENCY:** The Ohio-Kentucky-Indiana Regional Council of Governments is the Metropolitan Planning Organization for the Greater Cincinnati area. OKI works on an array of regional issues related to transportation planning, commuter services, and air and water quality.

Mark R. Policinski, Executive Director  
Robert Koehler, Deputy Executive Director

## **REPORT**

**ABSTRACT:** The preparation of the Transportation Improvement Program (TIP) is a requirement in order to qualify the region for continuing eligibility for federal highway and transit funding assistance. The TIP is a program of publicly funded transportation improvements for the OKI region. Although OKI produces the TIP on a biennial basis, each edition covers a period of four years. Along with an overview of the transportation planning process through which projects are generated, the TIP provides a list, by county, of all federally assisted highway and transit improvements that are sponsored by municipal, county or state governments or transit authorities.

Ohio-Kentucky-Indiana Regional Council of Governments  
720 East Pete Rose Way, Suite 420  
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Website: [www.oki.org](http://www.oki.org)

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**RESOLUTION**  
**OF THE BOARD OF DIRECTORS OF THE**  
**OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS**  
**CONCERNING ADOPTION OF THE**  
**FY 2024 – 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE**  
**DETERMINATION OF CONFORMITY OF THE TIP AND 2050 METROPOLITAN TRANSPORTATION**  
**PLAN WITH AIR QUALITY REGULATIONS**

**WHEREAS**, the Ohio-Kentucky-Indiana Regional Council of Governments (“OKI”) is designated as the Metropolitan Planning Organization (“MPO”) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation, the Kentucky Transportation Cabinet and the Indiana Department of Transportation, and in cooperation with locally elected officials for the counties of Butler, Clermont, Hamilton and Warren in the State of Ohio; Boone, Campbell and Kenton in the Commonwealth of Kentucky; and Dearborn County in Indiana; and

**WHEREAS**, the MPO has, pursuant to 49 U.S.C. 5323 (k), 23 U.S.C. 135, and 23 CFR 450.220, developed the OKI Fiscal Years 2024 – 2027 Transportation Improvement Program as a short-range element of the OKI 2050 Regional Transportation Plan (Metropolitan Transportation Plan); and

**WHEREAS**, the Cincinnati ozone maintenance area consists of the Ohio counties of Butler, Clermont, Hamilton and Warren; and the ozone nonattainment area consists of a portion of the Kentucky counties of Boone, Campbell and Kenton; and OKI’s Transportation Plan and TIP are subject to transportation conformity rules; and

**WHEREAS**, the OKI Fiscal Years 2024 – 2027 Transportation Improvement Program includes the addition of projects, as well as other project changes, that are subject to transportation conformity requirements and that project have been previously analyzed, and the conformity determination is relying on a previous regional emissions, and OKI has engaged in interagency consultation with federal, state and local partners, including the U.S. Department of Transportation, and those partners have concurred with the methodology used by OKI to determine conformity; and

**WHEREAS**, the OKI Fiscal Years 2024 – 2027 Transportation Improvement Program and OKI 2050 Regional Transportation Plan conform to all applicable U.S. Environmental Protection Agency (EPA) approved State Implementation Plans for air quality; and

**WHEREAS**, the environmental justice impacts of these amendments have been identified and addressed as appropriate per Executive Order 12898 – Federal Actions to Address Environmental Justice in Minority Populations and Low Income Population; and

**WHEREAS**, the OKI Fiscal Years 2024 – 2027 Transportation Improvement Program have met the requirements of OKI's Public Participation Process; and

**WHEREAS**, the OKI Fiscal Years 2024 – 2027 Transportation Improvement Program demonstrates fiscal constraint; and

**WHEREAS**, the OKI Fiscal Years 2024 – 2027 Transportation Improvement Program will become effective concurrent with US DOT approval of the State Transportation Improvement Programs for Ohio, Kentucky and Indiana: Now, therefore,

**BE IT RESOLVED** that the Board of Directors of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting of April 13, 2023, hereby adopts the OKI Fiscal Years 2024 – 2027 Transportation Improvement Program as the short range element of the OKI 2050 Regional Transportation Plan, and recommends that its members incorporate these improvements into their planning for transportation improvements in their governmental units;

**BE IT FURTHER RESOLVED** that the Board of Directors of the Ohio-Kentucky-Indiana Regional Council of Governments hereby affirms the conformity between the OKI Fiscal Years 2024 – 2027 Transportation Improvement Program and the OKI 2050 Regional Transportation Plan and applicable EPA approved State Implementation Plans.

  
GARY MOORE, PRESIDENT

AJR  
4/13/23



**RESOLUTION**

**OF THE BOARD OF DIRECTORS OF THE  
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS**

**CONCERNING CERTIFICATION OF THE  
URBAN TRANSPORTATION PLANNING PROCESS**

**WHEREAS**, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana, acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and Indiana Department of Transportation (INDOT) in cooperation with locally elected officials in the Cincinnati, Middletown urbanized areas as evidenced in the Agreement, number 3206, between ODOT and OKI dated July 1, 1979 and the Agreement between KYTC and OKI dated July 1, 1983 encompassing the Counties of Butler, Clermont, Hamilton and Warren in the State of Ohio, and Boone, Campbell and Kenton in the Commonwealth of Kentucky and Dearborn County, Indiana; and

**WHEREAS**, the federal regulations pertaining to Urban Transportation Planning, published as 23 CFR 450.334, require the MPO, ODOT, KYTC and INDOT to certify that the transportation planning process cooperatively conducted is in conformance with the regulations; and

**WHEREAS**, the federal regulations also require that the metropolitan transportation planning process be carried out in accordance with all applicable requirements including:

1. 23 U.S.C. 134, 49 USC 5303, and 23 CFR Part 450.300;
2. Sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR Part 93;
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR Part 21;
4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity;
5. Section 1101(b) of the FAST ACT (Pub. L 114-357) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in US DOT funded projects;
6. 23 CFR Part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR Parts 27, 37, and 38;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting the discrimination on the basis of age in program and activities receiving Federal financial assistance;
9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR Part 27 regarding discrimination against individuals with disabilities.

**WHEREAS**, the United States Department of Transportation conducted a certification review of the Ohio-Kentucky-Indiana Regional Council of Governments in November 2020, and issued a subsequent finding, including ten commendations, that the Ohio-Kentucky-Indiana Regional Council of Governments was fully certified as meeting all pertinent requirements: Now, therefore,

**BE IT RESOLVED** that the Board of Directors of the Ohio-Kentucky-Indiana Regional Council of Governments, at its regular public meeting of April 13, 2023 certifies, in consideration of the requirements listed herein and to the degree appropriate for the size of the area and the complexity of its transportation problems, that the urban transportation planning process is being carried out in conformance with all the applicable federal requirements.

  
GARY W. MOORE, PRESIDENT

4/13/23

rwk

## TRANSPORTATION PLANNING PROCESS CERTIFICATION FY 2024

In accordance with 23 CFR 450.334, the Indiana Department of Transportation and the Ohio-Kentucky-Indiana Regional Council of Governments hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. 134, 49 U.S.C. 5303, and 23 CFR part 450.300;
2. Sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5. Section 1101(b) of the FAST ACT (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
6. 23 C.F.R. part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37 and 38;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

**Ohio-Kentucky-Indiana Regional  
Council of Governments**

Gary W. Moore

Name

  
Signature

OKI President

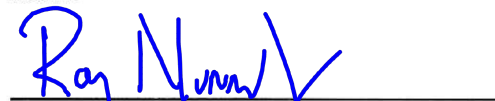
Title

4/13/2023  
Date

**Indiana Department of Transportation**

Roy S. Nunnally

Name

  
Signature

Director, INDOT Technical Planning & Development

Title

5/3/2023  
Date

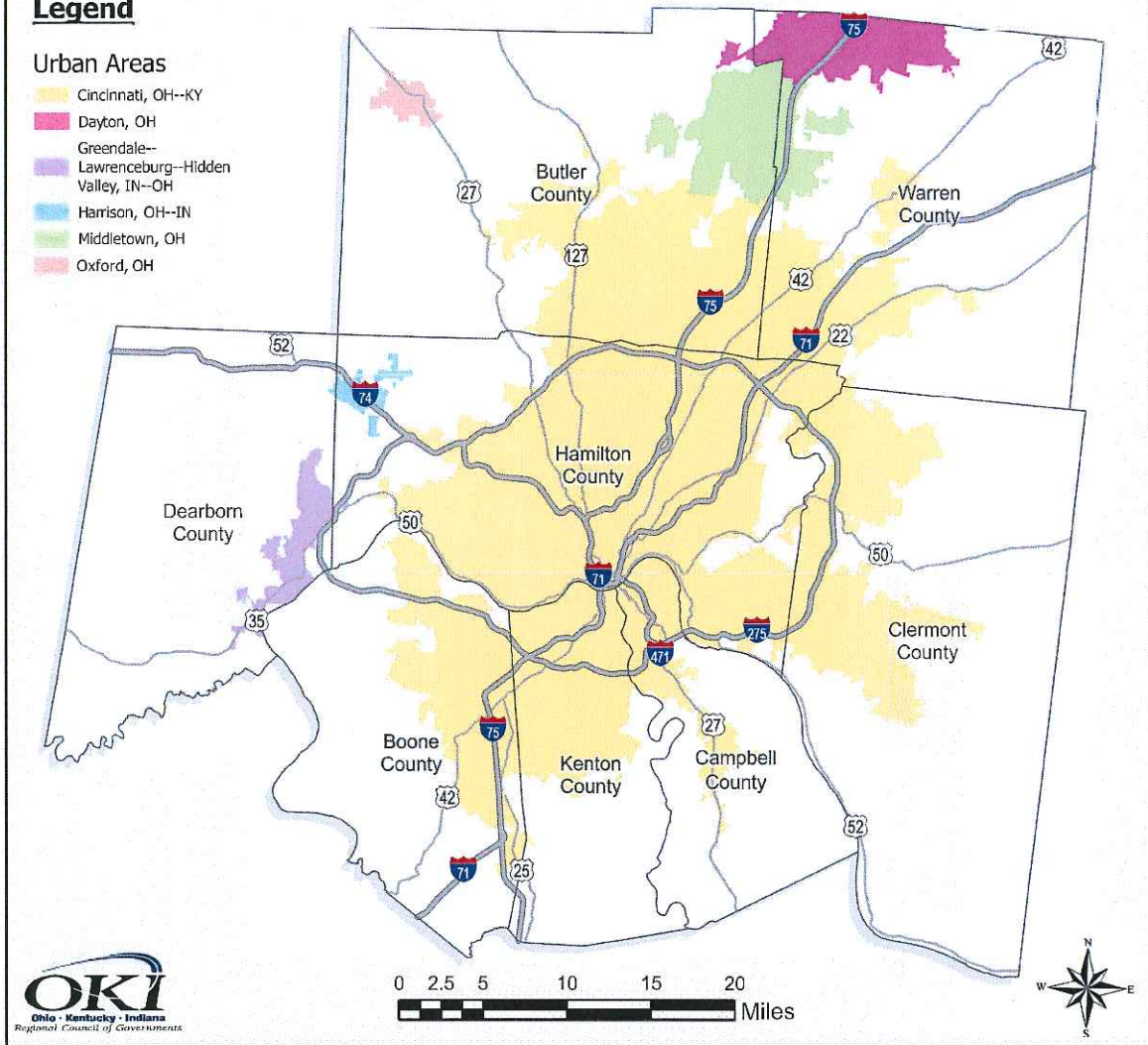


# OKI PLANNING AREA

## Legend

### Urban Areas

- Cincinnati, OH--KY
- Dayton, OH
- Greendale--  
Lawrenceburg--Hidden  
Valley, IN--OH
- Harrison, OH--IN
- Middletown, OH
- Oxford, OH



## CHAPTER 1: OVERVIEW

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### **Agency Organization**

The Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is the planning agency designated as the Metropolitan Planning Organization (MPO) for the greater Cincinnati area. Although OKI currently maintains an interdisciplinary staff dealing with planning issues in the environmental and regional development sectors, among others, the agency was initially formed to assist the region in meeting the “continuing, comprehensive and cooperative” transportation planning requirements of the 1962 Federal-Aid Highway Act.

The OKI region is composed of eight counties in three states: Butler, Clermont, Hamilton and Warren counties in Ohio; Boone, Campbell and Kenton counties in Kentucky; and Dearborn County in Indiana.

OKI is governed by a Board of Directors comprised of approximately 117 members representing elected officials from each member county, cities over 5,000 persons, county planning agencies, residents, transportation/transit agencies, townships over 40,000, associations representing townships under 40,000 and other elected or responsible persons. The Board of Directors meets on a quarterly basis. An Executive Committee of approximately 39 members of the Board meets monthly to review and direct the activity of the staff.

The Intermodal Coordinating Committee (ICC) meets on a monthly basis and makes recommendations to the Executive Committee. The ICC is composed of 61 members representing local governments and other area organizations whose position and experience enable them to assist the Board of Directors/Executive Committee in the evaluation of the technical aspects of transportation and regional planning.

The Prioritization Subcommittee of the ICC, which meets on an as needed basis, deals with all aspects of the preparation, maintenance and amendment of the Transportation Improvement Program (TIP), including ensuring the precepts of Transportation System Management (TSM) are applied in the process of short range planning—especially in the development of projects included in the TIP. The Prioritization Subcommittee is composed of the ICC, as a whole, with representation from the Board of Directors. This representation ensures the Board has input and knowledge of highway and transit projects as they are advanced to the TIP.

### **Metropolitan Transportation Plan**

An important aspect of the long range planning process is the Metropolitan Transportation Plan (MTP). The MTP is a statement, expressed in terms of capital projects and programs, of the transportation system requirements needed to serve the forecasted travel demand for some specified future year, generally twenty years from the study baseline. The OKI Board of Directors adopted the MTP, known as the *OKI 2050 Metropolitan Transportation Plan* on June 11, 2020. Capacity-adding projects that are listed in the TIP must first be listed in the MTP and be financially and air quality constrained. This ensures that the TIP is consistent with the current OKI MTP.

The scoring process, shown in Appendix B, by which new highway and transit projects are evaluated and added to the TIP encourages the maintenance of the existing transportation

system by placing emphasis on expanding modal alternatives and improving the transportation system's efficiency. This emphasis on maintenance of existing facilities in the TIP also provides consistency with the OKI MTP.

The OKI FY 2024-2027 TIP includes projects for improving highways that are accompanied by recommendations for improving bus service; advanced technologies to move traffic more efficiently; projects to help reduce drive-alone commuting including; ridesharing; bicycle and pedestrian projects; upgrading highway operating efficiency and projects that improve freight operations in the region.

### **Transportation Improvement Program**

The TIP is a compilation of all publicly assisted transportation programs, including both highway and transit projects, constrained to available funding levels and prioritized by need. It is the region's program for transportation improvement--the mechanism by which local governments, acting together in a coordinated effort, place system improvements in a comprehensive view to allocate limited resources in the most beneficial manner to the region. Upon adoption by the OKI policy board (Board of Directors or the Executive Committee) the TIP becomes a policy document that directs the flow of transportation improvements in the region.

Inclusion in the TIP is a prerequisite for federal funding assistance. Any project phase must be included in the document in order to receive federal authorization in the current year. All phases of a project are shown in the TIP to demonstrate funding transparency. In Ohio and Indiana, highway projects are historically divided into three phases: preliminary engineering (PE), right-of-way acquisition (RW), including utility relocation if needed, and construction (CO). In Kentucky, highway projects are divided into five phases: preliminary engineering/early public coordination (PE), design (D), right-of-way (RW), utility relocation (UT), and construction (CO). These phases are staged over a period of years and advance with the project's progress. Since the construction phase is the final step, the project is removed from the TIP once it has been awarded, or let, to a contractor. For transit projects, the project is removed once the Federal Transit Administration approves the grant.

Highway projects may also be removed upon request of the sponsoring agency. This may occur as the agency revises its funding priorities or the cost of a project increases beyond what was originally planned. Newly developed projects are added to the TIP in two ways. At various times during the year, the OKI Board of Directors/Executive Committee will act on a resolution amending the TIP to modify existing projects or add new ones. Alternatively, when the TIP is updated and presented to the OKI Board of Directors/Executive Committee for adoption, it includes all newly developed projects funded with OKI sub-allocated federal funds that are recommended by the Prioritization Subcommittee and the ICC or projects of regional significance regardless of funding source. This process is subject to some limitations related to air quality conformity analysis that must be conducted on capacity adding projects listed in the TIP. Capacity projects typically include roadway widening projects that provide additional through lanes on a highway.

A listing of all highway projects that have been implemented since the last major TIP update in June 2020 is shown in Chapter 7. Chapter 7 also provides a list of major projects that have been cancelled as requested by the project sponsor.

## **Prioritization**

The process of prioritizing projects on a regional level requires the MPO to take a lead role in providing a forum for cooperative decision-making. With the limited nature of federal funds, and the necessity for scarce state and local funds to match these funds, it is incumbent upon local governments, acting cooperatively, to identify those projects and programs that will be most beneficial to the region.

In the OKI region, the ICC, with its Prioritization Subcommittee, provides the mechanics for prioritizing highway and transit projects using OKI sub-allocated federal funds that are included in the TIP. The OKI Prioritization Process enables the evaluation of a range of modal and multi-modal transportation projects against IIJA Planning Factors. These projects will enhance the transportation system and potentially the region's livability. It is the responsibility of this group, with staff assistance, to evaluate existing and newly developed projects to add to the TIP. This action takes place with a list of recommended projects for inclusion in the TIP presented to the Board of Directors or Executive Committee.

The ICC's work in prioritizing projects is guided by the OKI Prioritization Process. The process is documented in *OKI-Allocated Federal Funds: Project Application Guidance for 2023 Project Prioritization Process* which describes the overall process and details the individual criteria used in evaluating projects. These criteria, along with their corresponding points, are shown in Appendix B. The process has been amended several times over the years to accommodate changes brought about by the enactment of the Intermodal Surface Transportation Act (ISTEA) in 1991, the Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21) in 1997, the Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy for Users in 2005, the Moving Ahead for Progress in the 21st Century Act in 2012 (MAP-21), the Fixing America's Surface Transportation Act (FAST Act) in 2015, and the Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law (BIL) which was signed into law on November 15, 2021.

The flexible funding component of the process allows highway, transit and non-highway freight projects to compete for federal funds allocated to OKI. These include Surface Transportation Block Grant Program (STBG) and Transportation Alternatives (TA) funds in Ohio, Surface Transportation Block Grant funds for Northern Kentucky (SNK) and TA federal funds in Kentucky plus STBG, CMAQ, TA and Highway Safety Improvement Program (HSIP) federal funds in Indiana.

The prioritization process for STBG, CMAQ and TA applications for funding are shown in Appendix B. Projects funded in Indiana have a separate application but follow the same prioritization process. CMAQ funded projects in Ohio must be reviewed by a statewide committee to determine their eligibility.

## CHAPTER 2: PERFORMANCE MEASURES

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The Infrastructure Investment and Jobs Act (IIJA) emphasized incorporating performance management into transportation planning and programming processes. National performance goals have been established for seven key areas, and states are required to establish performance targets in support of these national goals. Projects in each of Ohio, Kentucky, and Indiana's State Transportation Improvement Programs (STIP), will address transportation needs in one or more of these key areas, which are:

- Safety
- Infrastructure Conditions
- Congestion Reduction
- System Reliability
- Freight Movement & Economic Vitality
- Environmental Sustainability
- Reduced Project Delivery Delays

ODOT, INDOT, KYTC, MPOs, RTPOs, and transit agencies have worked together to establish baseline conditions and develop regional or statewide targets for each of the performance measures below. Monitoring these performance measures assists the DOTs in setting goals, adjusting priorities, allocating resources, and developing policy. A list of the performance measures that support the national goal areas is shown below. ODOT, INDOT, and KYTC will continue working with its partners to establish and refine statewide performance measures that support the national performance areas.

- Highway Safety
  - Number of Fatalities
  - Rate of Fatalities
  - Number of Serious Injuries
  - Rate of Serious Injuries
  - Number of Non-Motorized Fatalities and Serious Injuries
- Transit Safety
  - Number of Fatalities
  - Rate of Fatalities
  - Total Number of Injuries
  - Rate of Injuries
  - Total Number of Safety Events
  - System Reliability
- Infrastructure Conditions
  - Bridges: Substructure, Superstructure, Deck Summary
  - Pavements: Priority, General and Urban Systems
  - Maintenance Conditions Ratings
- Freight Movement and System Reliability
  - Freight Travel Time Reliability
  - Peak Hour Excessive Delay
  - Travel Time Reliability Index
  - Non-SOV Urbanized Area Travel

- Performance of the Congestion Mitigation and Air Quality Program
  - Emissions reduced
- Regional Public Transit Performance Measures
  - Percentage of revenue vehicles that have met or exceeded useful life
  - Percentage of vehicles that have met or exceeded useful life
  - Percentage of facilities with a condition rating below 3.0 on TERM scale
  - Percentage of track segments with performance restrictions by class
- Transit Asset Management
  - Percent of revenue vehicles that have met or exceeded their useful life
  - Percent of non-revenue vehicles and equipment that have met or exceeded their useful life
  - Condition of facilities
  - Percentage of infrastructure with performance restrictions

### **Highway Safety**

All states are required to develop a Strategic Highway Safety Plan (SHSP) that uses crash data to identify the greatest causes of traffic crashes, serious injuries and fatalities on public roads. A variety of state and federal safety agencies and private sector organizations developed each state's SHSP (Ohio, Kentucky and Indiana), which focuses on safety for all road users, including cars, trucks, trains, motorcycles, pedestrians and bicycles. The OKI TIP and Plan use crash data developed by the SHSP for each state to evaluate and prioritize locations for funding and further the attainment of each state's safety performance targets. Many of the projects in the OKI TIP and Plan are directly linked or are consistent with the safety plans and programs for our state programs as well as overall requirements of IIJA performance-based planning.

This TIP and TIP amendments must be developed in compliance with the transportation performance measure requirements of the IIJA for safety measures. In February 2024, OKI's Executive Committee adopted a resolution supporting each individual state safety performance targets, for the five safety performance measures listed below, as established by ODOT, KYTC and INDOT. OKI has agreed to plan and program projects so that they contribute toward accomplishment of each state's safety performance measure targets. The Statewide Safety Performance Targets for Calendar Year 2024 are provided below:

<b><u>OKI Supported Statewide Transportation Safety Targets CY 2024</u></b>			
	<b><u>Ohio</u></b>	<b><u>Kentucky</u></b>	<b><u>Indiana</u></b>
<b>Number of Fatalities</b>	1,172	757	876.3
<b>Fatality Rate per 100 MVMT</b>	1.05	1.56	1.072
<b>Number of Serious Injuries</b>	7,270	2,644	3,281.1
<b>Serious Injury Rate per 100 MVMT</b>	6.51	5.52	3.987
<b>Number of Non-Motorized Fatalities and Serious Injuries</b>	835	297	399.6

## **Transit Safety**

Federal Transit Administration (FTA) and FHWA published the Public Transportation Agency Safety Plan (PTASP) Final Rule that requires States and operators of public transportation systems that are recipients and sub-recipients of FTA Section 5307 funding to develop and certify their PTASP, including establishing safety performance targets that meet the requirements of part 673 in Title 49 of the Code of Federal Regulations and 49 U.S.C. 5329(d). MPOs, under Federal Rule 23 C.F.R. § 450.306, are then required to establish regional transit safety performance targets for the MPO region within 180 days following receipt of the final certified Public Transportation Agency Safety Plan.

The regional transit safety performance targets will both help improve the safety of public transportation systems in the OKI planning area and assist each state, OKI, and public transportation providers in developing investment priorities for upcoming transit projects within their jurisdictions. The table below presents the transit safety targets for the OKI Metropolitan Planning Area as adopted in February 2021.

<b>Regional Transit Safety Performance Targets</b>							
<b>Mode of Transit Service</b>	<b>Fatalities</b>		<b>Injuries</b>		<b>Safety Events</b>		<b>System Reliability</b>
	<b>Total</b>	<b>Rate</b>	<b>Total</b>	<b>Rate</b>	<b>Total</b>	<b>Rate</b>	
<b>Demand Response</b>	0	0.00	6	0.15	7	0.13	23,039
<b>Motor Bus</b>	0	0.00	23	0.17	23	0.15	11,003
<b>Commuter Bus</b>	0	0.00	3	0.40	2	0.0	91,107
<b>Streetcar</b>	0	0.00	1	0.70	13	11.5	8,000

## **Infrastructure**

FHWA established performance measures for State DOTs to use in managing pavement and bridge performance on the National Highway System (NHS). The National Performance Management Measures' Assessing Pavement Condition for the National Highway Performance Program and Bridge Condition for the National Highway Performance Program Final Rule address requirements established under MAP-21 and continued with IIJA. State DOT targets have been established for percentage of interstate pavements in good condition, percentage of interstate pavements in poor condition, percentage of non-interstate NHS pavements in good condition, percentage of non-interstate NHS pavements in poor condition, percentage of NHS bridges by deck area classified in good condition and percentage of NHS bridges by deck are classified in poor condition. A good condition suggests no major improvement is needed and poor condition suggests major reconstruction investment is needed. In September 2018, OKI's Executive Committee adopted a resolution supporting each individual state infrastructure performance targets, for the six infrastructure performance measures listed above, as established by ODOT, KYTC and INDOT. Ohio, Kentucky and Indiana developed new performance targets, which OKI adopted by resolution in September 2022. OKI has agreed to plan and program projects so that they contribute toward accomplishment of each state's infrastructure performance measure targets. The Statewide Infrastructure Performance Targets are provided below.



<b>Infrastructure Targets</b>						
	<b><u>Ohio</u></b>		<b><u>Kentucky</u></b>		<b><u>Indiana</u></b>	
	<b><u>2-year</u></b>	<b><u>4-Year</u></b>	<b><u>2-Year</u></b>	<b><u>4-Year</u></b>	<b><u>2-Year</u></b>	<b><u>4-Year</u></b>
<b>% of Interstate Pavements in Good Condition</b>	N/A	55%	55%	60%	60%	62%
<b>% of Interstate Pavements in Poor Condition</b>	N/A	1%	4%	3%	1%	1%
<b>% of Non-Interstate Pavements in Good Condition</b>	40%	40%	35%	40%	50%	48%
<b>% of Non-Interstate Pavements in Poor Condition</b>	2%	2%	6%	5%	1.5%	1.5%
<b>% of NHS Bridges in Good Condition</b>	55%	55%	31%	27%	49%	47.5%
<b>% of NHS Bridges in Poor Condition</b>	3%	3%	3.7%	3.6%	3%	3%

### **System Performance**

FHWA established six performance measures to assess system performance:

- Percent of reliable person-miles traveled on the Interstate system
- Percent of reliable person-miles traveled on the non-Interstate NHS
- Interstate truck travel time reliability index
- Annual peak hours of excessive delay per capita
- Percent of non-single occupancy vehicle (non-SOV) urbanized area travel
- Emission reductions under the CMAQ program (emissions of volatile organic compounds (VOC) and oxides of nitrogen (NOx))

In September 2022, OKI adopted by resolution each individual state's system performance targets, for the six system performance measures listed above, as established by ODOT and KYTC. OKI continues to plan and program projects so that they contribute toward accomplishment of each state's system performance measure targets.

In September 2024, OKI's Executive Committee also adopted a resolution supporting the CMAQ Mid Performance Plan, which assesses the progress of two and four-year congestion performance measures and targets during the mid-performance period, for three areas: annual peak hours of excessive delay per capita (PHED), percent of (Non-SOV) urbanized area travel, and emissions (NOx, VOC) reductions under the CMAQ program. In this CMAQ Plan, new emissions reduction targets were established, creating a single 2 and 4-year target for the entire OKI region.

The Statewide System Performance Targets for 2022-2026 are provided below:

<b>System Performance Targets</b>						
	<b>Ohio</b>		<b>Kentucky</b>		<b>Indiana</b>	
	<b><u>2-year</u></b>	<b><u>4-Year</u></b>	<b><u>2-Year</u></b>	<b><u>4-Year</u></b>	<b><u>2-Year</u></b>	<b><u>4-Year</u></b>
<b>% of Reliable Interstate Miles Traveled</b>	85%	85%	95%	93%	93%	93.5%
<b>% of Reliable Non-Interstate Miles Traveled</b>	N/A	80%	91%	91%	N/A	93.5%
<b>Interstate Truck Travel Time Reliability Index</b>	1.5	1.5	1.30	1.35	1.32	1.3
<b>Annual Hours of Peak Hour Excessive Delay Per Capita</b>	9	9	9	9	N/A	N/A
<b>% of Non-SOV Travel</b>	18.5%	18.5%	18.5%	18.5%	N/A	N/A
<b>VOC Total Emission Reduction (kg/day)</b>	8.62	19.90	8.62	19.90	8.62	19.90
<b>NOx Total Emission Reduction (kg/day)</b>	17.51	40.40	17.51	40.40	17.51	40.40

### **Transit Asset Management (TAM)**

Congress passed the Moving Ahead for Progress in 21<sup>st</sup> Century (MAP-21) and the Fixing America's Surface Transportation (FAST) Act that mandates States, under Federal Rule 23 CFR 490, to establish a performance and outcome based program for transportation decisions.

As the designated MPO, OKI is responsible for setting through a collaborative process, TAM performance targets and measures for the Public Transit Agencies in the OKI Region in accordance with 49 CFR 625.33 and, as the designated recipient for 5310 funds, OKI is also responsible for developing a Tier II Group TAM Plan that includes an inventory of capital assets, condition assessment, identification of decision support tools or processes, and investment prioritization for performance targets for sub recipients of FTA 5310 funds in the OKI Region.

OKI conducted Transit Asset Management and State of Good Repair planning processes with both the Public Transit Agencies and 5310 sub recipients in the region to inventory assets and develop the TAM Plan Performance Management Targets and Measures to advance safe and reliable transit service in the OKI region.

OKI has collaborated and coordinated with local, state and federal agencies including ODOT, KYTC, INDOT and FHWA, The Transit Authority of Northern Kentucky (TANK), Butler County Regional Transit Authority (BCRTA), Warren County Transit System (WCTS), Clermont Transit Connection (CTC), the Southwest Ohio Regional Transit Authority (SORTA), the City of Cincinnati Streetcar, the 5310 Oversight Team and the OKI Intermodal Coordinating Committee (ICC) has recommended regional TAM performance targets and measures.

The Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments, at its regular public meeting on September 8, 2022, approved the Tier II Group Transit Asset Management (TAM) Plan and adopted the Transit Asset Management Performance Measure Targets for both Group TAM Targets and Regional Public Transit TAM Targets. Furthermore, OKI agreed to plan and program projects so that they contribute toward accomplishment of TAM Performance Measure Targets.

### Group TAM Performance Targets & Measures

As the Group TAM sponsor for the region, OKI has compiled data about the assets owned by Tier II agencies throughout the Greater Cincinnati region. This data has been collected with the intent of informing future investment priorities for the Enhanced Mobility of Seniors & Individuals with Disabilities (Section 5310) program. OKI has set performance targets for the region, which are as follows:

#### Tier II Group TAM Targets for the Region

<u>Asset Category - Performance Measure</u>	<u>Asset Class</u>	<u>2023 Target</u>	<u>2024 Target</u>	<u>2025 Target</u>	<u>2026 Target</u>	<u>2027 Target</u>
<b>REVENUE VEHICLES</b>						
<b>Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)</b>	CU - Cutaway Bus	5%	5%	5%	5%	5%
	MV - Mini-van	10%	10%	10%	10%	10%
	VN - Van	25%	25%	25%	25%	25%
<b>EQUIPMENT</b>						
<b>Age - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)</b>	Non-Revenue/Service	25%	25%	25%	25%	25%
	Trucks and other Rubber Tire	50%	50%	50%	50%	50%

### Capital Asset Inventory

Agencies in the OKI Group TAM Plan have a total of 222 assets, of which 194 are revenue vehicles and 28 are equipment. Overall 19 percent of revenue vehicles and 36 percent of equipment meet or exceed the Useful Life Benefit. A complete Asset Inventory and Condition Data Listing can be found in the TAM Plan.

### TAM Plan and Role in TIP Project Selection

#### Investment Prioritization

Achieving the TAM performance targets will rely upon efforts made by the transportation providers included in the TAM plan and serving clients in the OKI region. Priorities for implementation include projects or programs that help sustain the performance targets identified by the plan.

It is expected that many of the efforts undertaken to achieve the targets of TAM Plan will rely, at least in part, on federal funding available through the Federal Elderly Individuals and Individuals with Disabilities (Section 5310) program. The OKI Coordinated Public Transit – Human Services Transportation Plan (Coordinated Plan) is targeted to serving the populations served by this federal program and is the basis for awarding federal funding for them in most of the Cincinnati urbanized area. A detailed description of the competitive selection process for Section 5310 program funds is provided in Appendix A of the Coordinated Plan.

### Proposed Investments

The following table shows the fleet replacement goals for each vehicle type in order to meet the TAM target for each year through 2027. A breakdown of proposed investments and associated estimated costs can be found in Appendix B of the TAM Plan.

<b><u>Fleet Replacement Goals</u></b>					
<b>Cutaway Bus</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Quantity Exceeding ULB (10 Year)	14	16	16	26	45
Percent Exceeding ULB Without Replacement	20%	23%	23%	38%	65%
TAM Target	5%	5%	5%	5%	5%
Replacement Quantity to Maintain TAM Target	<b>11</b>	<b>13</b>	<b>13</b>	<b>23</b>	<b>42</b>
<b>Minivan</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Quantity Exceeding ULB (8 Year)	17	31	42	47	53
Percent Exceeding ULB Without Replacement	28%	51%	69%	77%	87%
TAM Target	10%	10%	10%	10%	10%
Replacement Quantity to Maintain TAM Target	<b>11</b>	<b>25</b>	<b>36</b>	<b>41</b>	<b>47</b>
<b>Van</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Quantity Exceeding ULB (8 Year)	29	32	35	50	56
Percent Exceeding ULB Without Replacement	45%	50%	55%	78%	88%
TAM Target	25%	25%	25%	25%	25%
Replacement Quantity to Maintain TAM Target	<b>13</b>	<b>16</b>	<b>19</b>	<b>34</b>	<b>40</b>
<b>Non-Revenue/Service Automobile</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Quantity Exceeding ULB (8 Year)	10	14	18	20	20
Percent Exceeding ULB Without Replacement	43%	61%	78%	87%	87%
TAM Target	25%	25%	25%	25%	25%
Replacement Quantity to Maintain TAM Target	<b>5</b>	<b>9</b>	<b>13</b>	<b>15</b>	<b>15</b>
<b>Trucks and other Rubber Tire Vehicles</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Quantity Exceeding ULB (8 Year)	4	4	4	4	4
Percent Exceeding ULB Without Replacement	80%	80%	80%	80%	80%
TAM Target	50%	50%	50%	50%	50%
Replacement Quantity to Maintain TAM Target	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

Recent regional annual allocations of 5310 funds have totaled about \$1.4 million. At least 55% of that allocation must be programmed for vehicles or vehicle support. As future year allocations of 5310 funds become known, OKI will prioritize and program projects that utilize these funds in a manner that will contribute toward meeting the targets.

### **Regional Public Transit Performance Measures and TAM Targets**

OKI collaborated with the public transit providers in the region (BCRTA, Cincinnati Streetcar, CTC, SORTA, TANK and WCTS) to develop the asset inventory, targets, and investment priorities for the region. Each transit agency develops and executes its TAM plan which will contribute towards the regional targets. It is determined that a key goal for all the agencies is replacement of revenue vehicles. OKI has established the regional targets as follows:

<b><u>Regional Transit Performance Measures &amp; Targets</u></b>		
<b>Asses Category</b>	<b>Performance Measure</b>	<b>Regional Target</b>
<b>Rolling Stock (all revenue vehicles)</b>	Age- % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	<b>15%</b>
<b>Equipment (non-revenue vehicles)</b>	Age- % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)	<b>50%</b>
<b>Facilities (all buildings or structures)</b>	Condition- % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	<b>5%</b>
<b>Infrastructure (streetcar track)</b>	Percentage of track segments with performance restrictions by class	<b>10%</b>

OKI will continue to coordinate with local transit agencies to update performance measures and targets and during development of Public Transportation Agency Safety Plans (PTASP).

### **Contribution of TIP Toward Meeting Performance Targets**

The TIP is expected to contribute toward meeting the established performance targets. OKI, by resolution, has agreed to program projects that contribute toward achieving the established performance targets. Projects utilizing OKI's sub-allocated funds are selected, in large part, based on their expected impact on established performance measures. OKI's Project Prioritization Process incorporates safety, travel time and infrastructure condition performance metrics. ODOT, KYTC and INDOT have initiatives in place that enable them to invest available funding effectively to achieve their performance goals. For projects using Federal funding, such as National Highway Performance Program (NHPP), National Highway Freight Program (NHFP),

and Surface Transportation Block Grant (STBG) funds (excluding urbanized area dedicated funds), along with State Construction funds, ODOT, KYTC and INDOT use a data-driven performance-based process to help prioritize projects for inclusion in the recommended State Transportation Improvement Program (STIP). For example, KYTC has developed a data-driven, objective approach to compare capital improvement projects and prioritize transportation spending. The approach is called The Strategic Highway Investment Formula for Tomorrow (SHIFT).

OKI has identified FY 2024-2027 TIP projects, regardless of funding source, that are expected to contribute toward accomplishing the state safety targets, highway and bridge condition targets, system performance targets and regional transit targets. A summary of the number and programmed costs (combined federal, state and local funds) are provided in the tables below. Only costs within the TIP timeframe are included.

<b>TIP Project Impacts on Performance Measures</b>		
<b>Projects Improving Safety</b>	<b># of Projects</b>	<b>Total \$ (Millions)</b>
Ohio	66	\$159.3
Kentucky	28	\$85.9
Indiana	10	\$19.2
<b>Projects Improving Pavements Interstate</b>	<b># of Projects</b>	<b>Total \$ (Millions)</b>
Ohio	10	\$125.6
Kentucky	13	\$38.3
Indiana	0	\$0
<b>Projects Improving Pavements Non-Interstate NHS</b>	<b># of Projects</b>	<b>Total \$ (Millions)</b>
Ohio	12	\$125.6
Kentucky	23	\$42.4
Indiana	6	\$21.4
<b>Projects Improving NHS Bridges</b>	<b># of Projects</b>	<b>Total \$ (Millions)</b>
Ohio	39	\$125.3
Kentucky	0	\$0
Indiana	11	\$11.6
<b>Projects Improving Travel Time Reliability Interstate</b>	<b># of Projects</b>	<b>Total \$ (Millions)</b>
Ohio	6	\$289.3
Kentucky	0	\$0
Indiana	0	\$0
<b>Projects Improving Travel Time Reliability Non-Interstate NHS</b>	<b># of Projects</b>	<b>Total \$ (Millions)</b>
Ohio	3	\$57.2
Kentucky	1	\$15.5
Indiana	0	\$0
<b>Projects Improving Peak Hour Excessive Delay</b>	<b># of Projects</b>	<b>Total \$ (Millions)</b>
Ohio	14	\$141.8
Kentucky	26	\$425.7
Indiana	3	\$0.5

TIP Project Impacts on Performance Measures		
Projects with CMAQ Funding	# of Projects	Total \$ (Millions)
Ohio	7	\$28.2
Kentucky	2	\$7.1
Indiana	0	\$0
Projects Improving Non-SOV Travel	# of Projects	Total \$ (Millions)
Ohio	60	\$55.7
Kentucky	42	\$16.1
Indiana	0	\$0



## **CHAPTER 3: FINANCIAL**

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### **Federal Funds**

Federal transportation funding is authorized through the federal transportation bill, the Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law. The IIJA was signed into law on November 15, 2021. The IIJA represents a historic investment to modernize the nation's roads, bridges, transit, rail, ports, airports, broadband, drinking and wastewater infrastructure. The Federal Highway Administration (FHWA) and Federal Transit administration have many formula-based and discretionary funding programs. Most FHWA and FTA funding programs require a state or local match. Fiscal Constraint for Federal Funds Allocated to the States

An additional feature of the TIP is that the projects listed in the document are financially constrained. All highway and transit programs list associated funding sources and amounts that are needed to complete the projects. These sources include federal, state, and local funds that have been committed to a project in a specific fiscal year. Table 3-1 shows budgets, estimates, and balances for funding types in the Statewide TIP (STIP). Budgets include any carryover from the prior fiscal year.

**Table 3-1: Ohio Highway STIP Fiscal Constraint****Ohio Highway STIP Fiscal Constraint**

March 2024	2024	2024	2024	2025	2025	2025	2026	2026	2026	2027	2027	2027
Amount in Millions	Budget*	Estimate	Balance	Budget	Estimate	Balance	Budget	Estimate	Balance	Budget	Estimate	Balance
<b>Federal Funds by Program</b>												
Brent Spence Bridge	\$ .0	\$ .0	\$ .0	\$ .0	\$ .0	\$ .0	\$187.1	\$187.1	\$ .0	\$ .0	\$2.2	(\$2.2)
Garvee Debt Service	\$116.4	\$116.4	\$ .0	\$122.1	\$122.1	\$ .0	\$120.7	\$120.7	\$ .0	\$114.9	\$114.9	\$ .0
Discretionary / Earmark	\$54.7	\$21.7	\$33.0	\$1.1	\$21.4	\$12.6	\$1.1	\$180.1	(\$166.4)	\$1.1	\$3.0	(\$168.4)
Emergency	\$16.7	\$ .0	\$16.7	\$10.5	\$ .0	\$27.2	\$10.5	\$ .0	\$37.7	\$ .0	\$ .0	\$37.7
FLAP	\$3.9	\$ .1	\$3.8	\$ .9	\$ .3	\$4.4	\$ .9	\$ .9	\$4.4	\$ .9	\$ .0	\$5.3
Garvee / SIB	\$154.1	\$61.8	\$92.3	\$88.1	\$24.6	\$155.9	\$63.0	\$ .0	\$218.9	\$63.0	\$ .0	\$281.9
Local Programs	\$282.8	\$71.0	\$211.8	\$171.0	\$142.8	\$240.0	\$162.6	\$214.3	\$188.4	\$112.8	\$65.5	\$235.6
Major Programs	\$678.5	\$179.9	\$498.7	\$444.1	\$396.2	\$546.6	\$401.5	\$436.5	\$511.6	\$390.2	\$265.7	\$636.1
MPO STBG	\$174.8	\$96.5	\$78.3	\$144.8	\$109.8	\$113.3	\$155.6	\$164.9	\$104.0	\$145.8	\$120.3	\$129.5
MPO CMAQ	\$56.6	\$28.8	\$27.8	\$63.0	\$57.2	\$33.6	\$56.7	\$78.9	\$11.4	\$63.9	\$32.1	\$43.2
MPO CRP	\$46.2	\$10.9	\$35.3	\$16.7	\$11.2	\$40.8	\$16.5	\$11.2	\$46.1	\$17.0	\$21.6	\$41.5
MPO TA	\$31.0	\$5.9	\$25.0	\$15.9	\$10.4	\$30.5	\$16.2	\$24.4	\$22.2	\$16.2	\$5.8	\$32.6
MPO **CRRSAA	\$12.2	\$ .8	\$11.4	\$ .0	\$ .0	\$11.4	\$ .0	\$ .0	\$11.4	\$ .0	\$ .0	\$11.4
RTPO STBG	\$8.8	\$1.9	\$6.9	\$5.3	\$2.1	\$10.1	\$5.3	\$ .4	\$15.0	\$5.3	\$ .0	\$20.2
National Highway Freight	\$90.8	\$ .0	\$90.8	\$43.8	\$ .0	\$134.6	\$43.8	\$45.0	\$133.4	\$43.8	\$ .0	\$177.2
Other	\$217.3	\$58.2	\$159.0	\$100.1	\$61.2	\$197.9	\$99.2	\$53.1	\$244.0	\$88.5	\$11.6	\$320.9
Preservation	\$744.6	\$156.1	\$588.5	\$606.0	\$624.3	\$570.2	\$706.4	\$731.2	\$545.4	\$706.4	\$651.1	\$600.7
Rail	\$47.1	\$28.5	\$18.6	\$14.8	\$28.9	\$4.5	\$14.8	\$ .9	\$18.4	\$14.8	\$ .5	\$32.7
Rec Trails	\$3.1	\$ .0	\$3.1	\$1.7	\$ .0	\$4.8	\$1.7	\$ .0	\$6.4	\$1.7	\$ .0	\$8.1
Safety	\$223.1	\$72.4	\$150.6	\$134.8	\$136.5	\$148.9	\$152.0	\$195.7	\$105.2	\$131.4	\$81.8	\$154.8
<b>Total Federal</b>	<b>\$2962.6</b>	<b>\$910.9</b>	<b>\$2051.7</b>	<b>\$1984.4</b>	<b>\$1748.9</b>	<b>\$2287.2</b>	<b>\$2215.4</b>	<b>\$2445.2</b>	<b>\$2057.4</b>	<b>\$1917.4</b>	<b>\$1376.0</b>	<b>\$2598.8</b>
<b>Other Funds</b>												
State	\$1828.5	\$473.8	\$1354.7	\$871.6	\$878.9	\$1347.4	\$708.0	\$414.5	\$1641.0	\$727.5	\$312.9	\$2055.6
Local	\$289.6	\$289.6	\$ .0	\$292.8	\$292.8	\$ .0	\$558.4	\$558.4	\$ .0	\$124.5	\$124.5	\$ .0
Labor	\$42.4	\$42.4	\$ .0	\$93.3	\$93.3	\$ .0	\$115.2	\$115.2	\$ .0	\$69.6	\$69.6	\$ .0
<b>Total Other</b>	<b>\$2160.5</b>	<b>\$805.8</b>	<b>\$1354.7</b>	<b>\$1257.7</b>	<b>\$1265.0</b>	<b>\$1347.4</b>	<b>\$1381.7</b>	<b>\$1088.1</b>	<b>\$1641.0</b>	<b>\$921.6</b>	<b>\$507.0</b>	<b>\$2055.6</b>
<b>Total</b>	<b>\$5123.1</b>	<b>\$1716.7</b>	<b>\$3406.4</b>	<b>\$3242.2</b>	<b>\$3013.9</b>	<b>\$3634.6</b>	<b>\$3597.0</b>	<b>\$3533.3</b>	<b>\$3698.3</b>	<b>\$2839.0</b>	<b>\$1882.9</b>	<b>\$4654.4</b>

**Fiscal Constraint for Federal Funds Allocated to the OKI Region**

In Ohio, ODOT sub-allocates Surface Transportation Block Grant Program (STBG), Carbon Reduction (CRP), and Transportation Alternatives (TA) federal funds to OKI for the fiscal years covered by the current TIP. Table 3-2 shows OKI's sub-allocated federal funds for Ohio. The OKI budget is fiscally constrained in Ohio during the period fiscal year 2024 through 2027. The Ohio CMAQ program is a statewide program for the MPO's, and fiscal constraint is demonstrated on a statewide level rather than on an individual MPO level.

Table 3-3 provides information on the fiscal constraint analysis for OKI's sub-allocated federal funds for Kentucky. The Kentucky Transportation Cabinet sub-allocates Surface Transportation Program for Northern Kentucky (SNK) funds, CRP, and TA federal funds; the Cabinet does not

pass through CMAQ funding to the MPO's, nor does it require constraint against a pass-through obligation ceiling. The comments listed in the table provide information on the specific highway or planning projects that are utilizing the sub-allocated SNK federal funds for each fiscal year covered with the current TIP. The table documents that the Kentucky portion of the region has achieved fiscal constraint for pass-through funds with the FY 2024 – 2027 TIP.

Table 3-4 provides information on the fiscal constraint analysis for the Indiana portion of the region. The Indiana Department of Transportation (INDOT) sub-allocates STBG, CMAQ, HSIP, Carbon Reduction, PROTECT and TA federal funds to the MPO's in Indiana. The table demonstrates that the Indiana portion of the region has achieved fiscal constraint with pass-through funds between FY 2024 – 2027.

**Table 3-2: Ohio OKI Sub-Allocated Federal Funds**  
**TIP FY 2024-2027 Fiscal Constraint (CRP, STBG and TA funds)**  
*Updated March 2024*

	<b>Estimated Apportionment and Adjustments</b>	<b>CarryForward from Previous FY</b>	<b>Available Budget</b>	<b>TIP Programmed Project Costs</b>	<b>Projected Carryover</b>
<b>FY 2024</b>					
<b>OKI-CRP</b>	\$ 3,355,789	\$ 5,936,228	\$ 9,292,016	\$ 1,245,533	\$ 8,046,483
<b>OKI-STBG</b>	\$ 17,761,552	\$ 4,453,199	\$23,534,751	\$ 24,793,323	\$ (1,258,572)
<b>OKI-TA</b>	\$ 3,182,167	\$ 2,735,235	\$ 6,003,768	\$ 3,484,011	\$ 2,519,757
<b>FY 2025</b>					
<b>OKI-CRP</b>	\$ 2,848,436	\$ 8,046,483	\$10,449,427	\$ -	\$ 10,449,427
<b>OKI-STBG</b>	\$ 32,149,885	\$ (1,258,572)	\$31,134,326	\$ 11,571,570	\$ 19,562,756
<b>OKI-TA</b>	\$ 2,720,902	\$ 2,519,757	\$ 5,417,565	\$ 2,571,995	\$ 2,845,570
<b>FY 2026</b>					
<b>OKI-CRP</b>	\$ 2,905,409	\$ 10,449,427	\$13,354,836	\$ -	\$ 13,354,836
<b>OKI-STBG</b>	\$ 26,485,897	\$ 19,562,756	\$46,968,380	\$ 53,075,180	\$ (6,106,800)
<b>OKI-TA</b>	\$ 2,775,323	\$ 2,845,570	\$ 5,660,187	\$ 5,926,968	\$ (266,781)
<b>FY 2027</b>					
<b>OKI-STBG</b>	\$ 25,807,109	\$ (6,106,800)	\$19,700,309	\$ 24,078,509	\$ (4,378,200)
<b>OKI-TA</b>	\$ 2,775,323	\$ (266,781)	\$ 2,508,542	\$ 2,028,862	\$ 479,680

**Table 3-3: Kentucky OKI Sub-allocated Funds**  
**FY 2024-FY 2027 TIP Fiscal Constraint (CRP, SNK and TAP)**

*Updated March 2024*

<b>FY</b>	<b>SNK Estimated Apportionment for Federal Fiscal Year</b>	<b>SNK Carry Over from previous year</b>	<b>SNK Available Budget</b>	<b>SNK Estimated Obligated/ Outstanding Project Costs for Fiscal Year</b>	<b>SNK Projected Carry Over</b>
<b>2024</b>	\$ 9,087,450	\$ 9,382,817	\$ 18,470,267	\$38,515,238	\$ (20,044,971)
<b>2025</b>	\$ 9,269,199	\$ (20,044,971)	\$ (10,775,772)	\$6,945,092	\$ (17,720,864)
<b>2026</b>	\$ 9,454,583	\$ (17,720,864)	\$ (8,266,281)	\$8,675,951	\$ (16,942,232)
<b>2027</b>	\$ 9,643,675	\$ (16,942,232)	\$ (7,298,558)	\$5,850,666	\$ (13,149,224)
<b>FY</b>	<b>TAP Estimated Apportionment for Federal Fiscal Year</b>	<b>TAP Carry Over from previous year</b>	<b>TAP Available Budget</b>	<b>TAP Estimated Obligated/ Outstanding Project Costs for Fiscal Year</b>	<b>TAP Projected Carry Over</b>
<b>2024</b>	\$1,000,214	\$2,765,276	\$3,765,490	\$3,469,524	\$295,966
<b>2023</b>	\$1,020,218	\$295,966	\$1,316,184	\$853,769	\$462,415
<b>2024</b>	\$1,040,623	\$462,415	\$1,503,038	\$973,665	\$529,373
<b>2027</b>	\$1,061,435	\$529,373	\$1,590,808	\$373,470	\$1,217,338

**Table 3-4: Indiana OKI Sub-allocated Funds**

As of 2/24/2023	Dearborn County Indiana - Cincinnati MPO Spending Plan						
Fiscal Year 2024							
CA	STBG	CMAQ/ Carbon Reduction	HSIP	TA	PROTECT	Total	
Allocation	\$ 258,297	\$ 65,091	\$ 34,536	\$ 35,964	\$ 11,596	\$	405,484
CA Commitments						\$	-
2200183 County Small Structure	\$ 220,000					\$	220,000
UPWP OKI Supplemental Planning	\$ 30,000					\$	30,000
CA Commitments Total	\$ 250,000	\$ -	\$ -	\$ -		\$	250,000
Expected End of Year CA Remaining	\$ 8,297	\$ 65,091	\$ 34,536	\$ 35,964	\$ 11,596	\$	155,484
Fiscal Year 2025							
CA	STBG	CMAQ/ Carbon Reduction	HSIP	TA	PROTECT	Total	
Allocation	\$ 258,297	\$ 65,091	\$ 34,536	\$ 35,964	\$ 11,596	\$	405,484
CA Commitments						\$	-
UPWP OKI Supplemental Planning	\$ 30,000					\$	30,000
CA Commitments Total	\$ 30,000	\$ -	\$ -	\$ -		\$	30,000
Expected End of Year CA Remaining	\$ 228,297	\$ 65,091	\$ 34,536	\$ 35,964	\$ 11,596	\$	375,484
Fiscal Year 2026							
CA	STBG	CMAQ/ Carbon Reduction	HSIP	TA	PROTECT	Total	
Allocation	\$ 274,107	\$ 82,181	\$ 49,955	\$ 38,166	\$ 12,306	\$	456,715
CA Commitments						\$	-
UPWP OKI Supplemental Planning	\$ 30,000					\$	30,000
CA Commitments Total	\$ 30,000	\$ -	\$ -	\$ -		\$	30,000
Expected End of Year CA Remaining	\$ 244,107	\$ 82,181	\$ 49,955	\$ 38,166	\$ 12,306	\$	426,715
Fiscal Year 2027							
CA	STBG	CMAQ/ Carbon Reduction	HSIP	TA		Total	
Allocation	\$ 274,107	\$ 82,181	\$ 49,955	\$ 38,166		\$	444,409
CA Commitments							
UPWP OKI Supplemental Planning	\$ 30,000						
CA Commitments Total	\$ 30,000	\$ -	\$ -	\$ -		\$	30,000
Expected End of Year CA Remaining	\$ 244,107	\$ 82,181	\$ 49,955	\$ 38,166		\$	414,409

### **Fiscal Constraint for Funds Allocated to Transit Agencies**

There are six transit agencies in the OKI region: Butler County RTA, City of Cincinnati Streetcar, Clermont Transportation Connection, SORTA, TANK and Warren County Transit System. These agencies rely on federal, state, and local funds for operations, maintenance and capital expenses. The Federal Transit Administration (FTA) has several funding sources for operating, maintenance and capital expenses. Section 5307 funds can cover up to 50% of annual operating costs and 80% of annual capital and planning costs, after excluding projected annual fare revenue. Section 5339 funds can cover up to 80% of capital costs to replace, rehabilitate and purchase buses and related equipment, and to construct bus-related facilities. Section 5310 funds are used for the transportation needs of seniors and persons with disabilities and can cover up to 80% of capital costs to replace, rehabilitate and purchase paratransit vehicles and equipment. OKI acts as the designated recipient for the Section 5310 program. 5310 funds have been awarded to various private non-profit agencies in the region. In addition, the transit agencies can apply to receive OKI sub-allocated FHWA STBG and CMAQ funds.

Table 3-5 below, summarizes the transit funds included in the TIP. Table 3-6 demonstrates fiscal conformity for FTA funds and Table 3-7 shows the most recent funding split for all six agencies in the OKI region.

**Table 3-5: Total Transit Funding by Type and Fiscal Year**

	FY 24	FY 25	FY 26	FY 27	Total Funding:
Ohio					
5307-Urban Formula	\$24,693,541	\$21,418,007	\$21,539,410	\$21,664,379	\$89,315,337
5310	\$2,167,446	\$2,167,416	\$2,167,446	\$2,167,416	\$8,669,724
5337	\$15,000	\$15,000	\$15,000	\$15,000	\$60,000
5339 (Non-ODOT)	\$0	\$600,000	\$11,500,000	\$11,500,000	\$23,600,000
5339-Bus & Bus Facilities	\$13,984,044	\$11,150,000	\$500,000	\$0	\$25,634,044
Federal Flex (DERG)	\$2,328,800	\$961,000	\$768,800	\$768,800	\$4,827,400
Local	\$257,783,061	\$95,112,962	\$95,290,265	\$89,209,423	\$537,395,711
OKI-CMAQ	\$5,854,695	\$14,354,111	\$0	\$0	\$20,208,806
OKI-STBG	\$0	\$0	\$14,336,311	\$0	\$14,336,311
State	\$2,765,744	\$519,152	\$2,533,606	\$2,542,780	\$8,361,282
	Total				\$732,408,615
Kentucky					
5307-Urban Formula	\$6,098,902	\$6,300,000	\$8,780,000	\$8,780,000	\$29,958,902
5339-Bus & Bus Facilities	\$1,385,082	\$0	\$0	\$0	\$1,385,082
CMAQ	\$0	\$2,836,089	\$0	\$0	\$2,836,089
CRSSAA	\$4,240,500	\$0	\$0	\$0	\$4,240,500
KYTC Match/TDC	\$1,158,691	\$1,186,522	\$1,097,500	\$1,097,500	\$4,540,213
Local	\$1,158,691	\$25,704,437	\$1,444,880	\$1,067,500	\$29,375,508
Local/Other	\$21,983,988	\$30,000	\$24,030,000	\$24,030,000	\$70,073,988
OKI-SNK	\$1,785,544	\$2,191,658	\$1,509,521	\$0	\$5,486,723
	Total				\$147,897,005



**Table 3-6: FY 2024-2027 Fiscal Constraint for Cincinnati UZA**

<b>Fiscal Year</b>	<b>Fund Type</b>	<b>Amount Available</b>	<b>TIP \$ Programmed</b>
Prior Years Carry-Over	5307	\$ 26,714,288	
2024	5307	\$ 22,618,898	\$ 31,279,529
2025	5307	\$ 23,184,370	\$ 27,718,007
2026	5307	\$ 23,763,980	\$ 30,319,410
2027	5307	\$ 24,239,259	\$ 30,444,379
<b>TOTAL</b>	<b>5307</b>	<b>\$ 120,520,795</b>	<b>\$ 119,761,325</b>
Prior Years Carry-Over	5337	\$ 40,972	
2024	5337	\$ 17,930	\$ 15,000
2025	5337	\$ 18,378	\$ 15,000
2026	5337	\$ 18,837	\$ 15,000
2027	5337	\$ 19,214	\$ 15,000
<b>TOTAL</b>	<b>5337</b>	<b>\$ 115,331</b>	<b>\$ 60,000</b>
Prior Years Carry-Over	5310 (Non-ODOT)	\$ 2,371,883	
2024	5310 (Non-ODOT)	\$ 2,192,323	\$ 2,167,446
2025	5310 (Non-ODOT)	\$ 2,247,131	\$ 2,167,446
2026	5310 (Non-ODOT)	\$ 2,303,309	\$ 2,167,446
2027	5310 (Non-ODOT)	\$ 2,349,375	\$ 2,167,446
<b>TOTAL</b>	<b>5310 (Non-ODOT)</b>	<b>\$ 11,464,021</b>	<b>\$ 8,669,784</b>
Prior Years Carry-Over	5339 (Non-ODOT)	\$ 1,030,000	
2024	5339 (Non-ODOT)	\$ 1,724,425	\$ -
2025	5339 (Non-ODOT)	\$ 1,767,536	\$ 600,000
2026	5339 (Non-ODOT)	\$ 1,811,724	\$ 11,500,000
2027	5339 (Non-ODOT)	\$ 1,847,959	\$ 11,500,000
<b>TOTAL</b>	<b>5339 (Non-ODOT)</b>	<b>\$ 8,181,643</b>	<b>\$ 23,600,000</b>

**Table 3-7: FY 2022 Cincinnati UZA Apportionment Funding Split to Transit Providers**

	FY 22 Section 5307	FY 22 Section 5339	FY 22 Section 5337	Totals
SORTA	\$16,006,959	\$1,414,527	\$17,578	\$17,439,064
CONNECTOR	\$256,517	\$0	\$0	\$256,517
TANK	\$5,487,225	\$492,398	\$0	\$5,979,623
BCRTA	\$2,218,851	\$229,051	\$0	\$2,447,902
CTC	\$1,056,447	\$0	\$0	\$1,056,447
WCTS	\$575,800	\$0	\$0	\$575,800
<b>TOTAL</b>	<b>\$25,601,799</b>	<b>\$2,135,976</b>	<b>\$17,578</b>	<b>\$27,755,353</b>

Authorized representatives from each agency have reviewed, discussed, and agreed upon these funding splits. With no fixed route public transit service in the Indiana portion of the Cincinnati UZA, the six transit agencies agreed that those funds will be allocated to the transit authorities based on each authority's proportionate share of the allocation for each factor. WCTS will not be a part of the 5339 allocations until, and if, WCTS establishes fixed route service.

In addition, the \$2,149,336 FY22 Section 5310 funds apportioned to the UZA is awarded competitively to agencies providing transportation to seniors and those with disabilities.

## CHAPTER 4: PUBLIC INVOLVEMENT

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### **Title VI, ADA Compliance & Public Involvement**

OKI actively incorporates the transportation provisions of the Americans with Disabilities Act (ADA) of 1990 into the urban transportation planning programs. The purpose of ADA/Title II is to ensure that individuals with disabilities have opportunity to use the transportation system in an accessible and safe manner. An integral component of the ADA planning process is for local government transportation infrastructure owners to prepare and implement ADA Transition Plans that inventory accessibility conditions and define strategies and schedules for implementing fully accessible pedestrian networks. OKI is incorporating ADA Transition Planning into the regional transportation planning programs by:

- Surveying member local governments to establish and determine whether they have active ADA Transition Plans.
- Serving as ADA Transition Plan information and requirements clearing house for member local governments
- Reviewing local government transportation improvement project funding requests for consistency with ADA accessibility standards
- Assisting member local governments in surveying their transportation infrastructure to develop ADA inventories.

Each project considered for inclusion in the FY 2024-2027 TIP using OKI sub-allocated federal funds was reviewed by OKI's Title VI/Environmental Justice Advisory Committee. The committee awarded points based upon the anticipated impacts and benefits of a project on an environmental justice community. The point structure is shown in Appendix C. Public involvement requirements for applicants seeking federal funds through OKI ensure that public involvement and Title VI compliance is achieved by project applicants and OKI throughout the development of the TIP.

All public input requirements for the TIP followed the requirements of the OKI Participation Plan, adopted in 2007 and last updated in 2022.

The draft TIP was presented for public comment via an online posting on March 10, 2023. The comment period remained open until April 12, 2023. A presentation about the draft TIP was posted to OKI's website on March 10, 2023. A public meeting was held in the OKI office on April 4, 2023. Announcement of the scheduled public meeting was published in the *Cincinnati Enquirer*, *La Mega Nota* and the *Cincinnati Herald* and on the OKI website. Comments were permitted to be submitted to OKI in writing, by e-mail or personal testimony at the public meeting. All public comments were presented to the OKI Board of Directors at their April 13, 2023 meeting. The TIP was not changed significantly from the initial document made available for public comment and no new issues were raised by the public. The public comments are provided in the appendix.

## **CHAPTER 5: AMENDMENTS/MODIFICATION GUIDELINES**

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### **TIP Amendments/Administrative Modifications**

Occasionally, TIP amendments will be needed when project information currently listed in the document needs to be changed or projects need to be added or deleted. Project sponsors, such as the Departments of Transportation, local communities or transit agencies will inform OKI when such changes are needed to reflect current conditions for transportation projects. Any capacity adding project must already be listed in the OKI Regional Transportation Plan before inclusion in the TIP. These amendments are presented in resolution form to the ICC and the Board of Directors/Executive Committee for approval.

Some changes to a transportation project are minor and only require an administrative correction to show the change in the TIP. Typically, these minor changes involve a movement of a particular phase of a project from one fiscal year to another, within the four-year planning horizon of the TIP, or a minor change in the funding amount. The addition or deletion of a project or project phase, or a significant change in funding amounts or scope would require a TIP amendment.

The following guidelines are used to determine if a change may be made using an administrative modification. If the change falls within these guidelines, an administrative modification may be used; changes that exceed these guidelines require an amendment. These guidelines are based on recommendations from ODOT and were approved by the OKI Executive Committee in November 2021. TIP Amendments and Administrative Modifications can be found in Appendix D.

Highway (FHWA Projects)	Transit (FTA Projects)
Revision to projects in TIP Grouped Project	Revision to projects in TIP Grouped Project
Phase funding revision within threshold (see below)	Project funding revision within threshold (see below)
Revision to TIP Fund Type or FY within TIP period	Revision to TIP Fund Type of FY within TIP period
Minor termini, scope, design, description, project name change (does not add/remove transportation feature)	Addition/removal/revision of FTA Activity Line Item (ALI) code
Sponsoring Agency revision	Quantity revision
Combining/Splitting of project/phase	Minor revision to project name or description (no scope added or removed)
All other minor changes to projects, groups, and/or TIP document	All other minor changes to projects, groups and or TIP document and/or TIP document
Unobligated projects/phases included in the TIP carried forward as part of next TIP update	Unobligated projects/phases included in the TIP carried forward as part of next TIP update

Revise the project phase funding amount in the TIP within the following thresholds for Highway (FHWA Projects):		Revise the project phase funding amount in the TIP within the following thresholds for Transit (FTA projects):	
Current Project Phase Cost	Amendment Needed if Project Phase Cost Changes More Than:	Current Project Phase Cost	Amendment Needed if Project Phase Cost Changes More Than:
\$1 to \$3,000,000	\$1,500,000	\$1 to \$600,000	\$300,000
\$3,000,000 to \$5,000,000	50%	\$600,000 to \$1,000,000	50%
\$5,000,000 to \$10,000,000	30%	\$1,000,000 to \$5,000,000	30%
\$10,000,000 or greater	20%	\$5,000,000 or greater	20%

## **CHAPTER 6: PROJECT IMPLEMENTATION**

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### **Project Implementation**

Since FY 2021, more than \$573 million in federal, state, and local funds have been awarded to projects. This includes nearly \$47 million of OKI sub-allocated federal funds. The project listings on the following pages illustrate the progress made in implementing the highway and transit programs in the previous FY 2021-2024 TIP. Once projects are awarded for construction, they are removed from the TIP.

**TIP Projects Awarded since in July 1, 2020**

<b>PID</b>	<b>Awarded date</b>	<b>Facility</b>	<b>Location</b>	<b>Description</b>	<b>\$ Total</b>
<b>Ohio</b>					
<b>Butler</b>					
102411	7/20/2020	BUT VAR Guardrail FY 21	Various county roads in Butler County	Project includes replacing existing non-standard guardrail and installing new guardrail where needed. Berm work will be performed and guardrail will be added where vertical drop-offs are a concern.	\$329,782
100832	10/22/2020	BUT SR 122D 0.59L	BUT-122D-0159L- BUT-122-0835	Rehabilitate Bridge BUT-122D-0059L (EB SR 122 over University Blvd in Middletown) by replacing the bearings, modifying the abutment seats, and replacing the expansion joints.Bridge BUT-122-0835 moved	\$610,970
110466	11/20/2020	BUT US 127 16.56	BUT-127-16.56	Construct roundabout at the intersection of US-127 & SR-73.	\$2,335,500
107131	12/18/2020	BUT/WAR CR 11 1.75	The intersections of Butler Warren Road (CR-11) with Socialville-Foster Road and West Chester Road.	Construct roundabout at offset intersections of Butler-Warren Road with Socialville-Foster Rd and West Chester Rd.	\$1,485,595
110459	12/23/2020	BUT SR 122 10.33	BUT-122-10.33	Re-align southbound left turn lane to improve sight distance. Improve the horizontal alignment on eastbound SR-122 at the intersection with Breiel Boulevard while also providing an eastbound right tur	\$948,200
100632	12/24/2020	BUT IR 75 5.52	BUT IR 75: SLM 5.52 - 7.05	Microsurfacing a portion of IR 75 in Butler County.	\$999,087
106407	1/11/2021	BUT CR 148 2.93	BUT CR 148 at Wayne Madison and Hamilton Trenton Road	Install multi-lane roundabout at Wayne Madison and Hamilton Trenton Rd with pedestrian accommodations	\$3,164,792
102736	1/22/2021	BUT SR 4 15.80	BUT SR 4 15.80 L/R SFNs 0900249 & 0900273	Rehabilitate Bridges BUT-4-1580 L/R that carries SR 4 over SR 63. Rehabilitation to including overlaying the bridges, expansion joint replacement, abutment bearing replacement, painting, barrier repla	\$2,348,650
106407	1/22/2021	CR 148	CR 148 at Wayne Madison and Hamilton Trenton Road	install a multi-lane roundabout with pedestrian accomodations	\$3,456,895
103371	2/26/2021	Butler Warren Road & Western Row Rd	Intersection of Butler Warren Road with Western Row/Barret Road	Convert intersection from existing stop-controlled to a modern roundabout. Improve curb, gutter, drainage, culvert and geometry.	\$2,068,994
105105	3/18/2021	BUT SR 129 0.00	BUT SR 129 SLM 0.00 to 8.76	Resurfacing a portion of SR 129 in Butler County.	\$3,465,929
107126	3/18/2021	BUT SR 73 22.55	BUT SR 73 SLM 22.55 25.69	FY2021 Urban Paving in the City of Middletown on a portion of SR 73 from Germantown Road to N. Corp.	\$2,732,796
104195	5/3/2021	BUT SR 129 25.00 Liberty Way	SR-129 interchange with Liberty Way and IR-75; Cox Road north of Liberty Way	Reconfiguration of the interchange of SR-129 with Liberty Way and IR-75. SR-129 will be extended east to tie into Cox Road, north of Liberty Way. Existing ramps connections will also be reconfigured.	\$24,623,726
110995	6/2/2021	BUT GMRT Extension	SR 4 10.83	Extend Great Miami River Trail to Timberhill Lane, US BR 25	\$763,208
110467	6/4/2021	BUT SR 73 18.08	BUT-73-18.08	Implement access management by closing driveways and restricting driveway movements along SR 73 and Main St.	\$1,758,000
100829	10/7/2021	BUT SR 732 3.04	BUT-732-0304	Rehabilitate Bridge BUT-732-0304 by overlayng the deck and painting the structural steel.	\$575,300
113302	11/4/2021	Hamilton ITS/Traffic Signal Upgrade	Throughout the City of Hamilton	Installation of a central based signal system for the City's 94 traffic signals, upgraded controllers and detection and improved communication between traffic signals using fiber optic cable	\$5,335,406



## TIP Projects Awarded since in July 1, 2020

PID	Awarded date	Facility	Location	Description	\$ Total
108270	11/23/2021	BUT SR 4 3.56	BUT-SR 4 and Camelot Dr Intersection	Improve alignment for the Camelot Drive and Michael Lane approaches and change the left turn phasing to protected/permissive. Install left turn flashing yellow signals and adjust the traffic signal	\$1,541,928
102568	11/25/2021	BUT IR 75 0.00	BUT I-75 from SLM 0 to 5.51	Resurfacing and pavement repair on I-75 in Butler County from the Hamilton County line to just north of Tylersville Road.	\$3,548,041
106129	12/3/2021	BUT Five Points Roundabout	Five Points intersection at Hamilton-Mason, Tylersville, Grand, Hancock and Turley	Improve the five road intersection by converting to a roundabout	\$3,718,934
110424	12/9/2021	BUT SR 4 12.30	BUT-4-12.3	Implement access management along SR-4 north of Liberty Fairfield. Analyze options to create access connections from private businesses along the east side of SR-4 to local streets at Shafor Drive and	\$1,232,640
102748	1/13/2022	BUT SR 177 0469/0529	BUT SR 177 0469/0529	Encase the pier piling of bridge BUT-177-0469. Rehabilitate Bridge BUT-177-0529 by installing a new concrete overlay, installing Polymer Modified Asphalt Joints, and patch.	\$780,030
110562	1/20/2022	BUT SR 129 7.20	BUT-129-7.20 - SFN # 0903248	Replace Bridge size culvert on SR 129 over a tributary of Lick Run.	\$778,700
108935	2/3/2022	BUT SR 4 21.48	BUT Sr 4: SLM 21.48 - 22.34	FY2022 Urban Paving in the City of Middletown on a portion of SR 4 from the Tytus Ave. to Germantown Road	\$840,112
109757	2/14/2022	BUT M2M Trail Extension	Gilmore Ponds Preserve MetroPark, from parking area on N. Gilmore Rd to SR4 Byp to exist. Trail	Construction of Multi Use Path through Gilmore Ponds Preserve MetroPark, to extend the Miami 2 Miami Regional Trail	\$2,014,942
109468	3/1/2022	Central Avenue	Between Verity Parkway and University Boulevard	Reconstruction with upgraded pavement, curb, storm sewer and pedestrian lighting. Includes left turn lanes, street calming and bike racks.	\$7,082,883
109351	3/17/2022	BUT US 27 1.85	BUT US 27 1.85-4.06	Install left-turn lanes in both directions on US-27 at New London Rd, Herman Rd, and in the SB direction on US-27 at Ross Millville Rd. Provide a TWLTL between Ross Millville Rd and New London Rd.	\$3,707,550
113783	4/4/2022	Smith Road Connector Trail	Trail from the roundabout at Smith Road and Becket Road to the existing trails on Smith Road	Multi Use Trail from Smith Road/Becket road to Smith Road	\$690,367
110993	4/6/2022	BUT TR 21 2.90	TR 21 2.90	Install a traffic signal with left turn lanes at the Hamilton Mason Road and Mauds Hughes Road intersection	\$2,299,327
112211	6/7/2022	BUT CR 77 5.00 Elk Creek Bridge	Bridge No. BUT-CR 77-5.00 (SFN: 0930288)	Replacement of existing Bridge No. BUT-CR 77-5.00 (SFN: 0930288), which carries Elk Creek Road over Elk Creek. Bridge approaches will be widened to improve safety.	\$4,023,000
100837	11/10/2022	BUT CULVERTS FY23	Various	Culvert repair and replace	\$387,934
102789	1/20/2023	BUT US 127 7.28/11.98	BUT US 127 7.28/11.98 SFNs 0902705 & 0902810	Rehabilitate bridge BUT-127-0728 which carries US 127 over Tail Race to Great Miami River and BUT-127-1198 which carries US 127 over Mutton Run by installing a new concrete wearing surface and perform	\$1,294,700
109089	2/24/2023	BUT CR 20 8.59 Tylersville Road	Tylersville Road: from Lakota Springs Drive to 500' east of Lakota Hills Drive	Widening from the existing two lane section to a three lane section. Dedicated left turn lanes will be provided at intersecting streets, and a two way left turn lane will be provided between intersect	\$2,708,649
113714	2/28/2023	BUT CR 204 4.19	The intersection of Stahlheber and Morman Road in Hanover Township	Install a single-lane roundabout at the intersection of Stahlheber Road and Morman Road in Hanover Township.	\$1,393,682
108112	3/29/2023	BUT Oxford Area Trail Phase 3	Connection of Pepper Park to Talawanda High School	Construction of shared use path on south side of Oxford. Also paving the existing crushed aggregate path that connects Bonham Rd and SR 73 on the east side.	\$4,550,588

## TIP Projects Awarded since in July 1, 2020

PID	Awarded date	Facility	Location	Description	\$ Total
102769	3/30/2023	BUT US 27 0.80	BUT US 27 0.80 L/R - SFNs 0900575 & 0900605	Rehabilitate bridges BUT-27-0080 L&R by replacing the wearing surface, barriers, bearings and paint	\$2,246,091
<b>Clermont</b>					
111651	10/1/2020	CLE VAR Resurfacing FY 21	Various County Roads in Clermont County	Repair various county roads by repairing failed areas of pavement, resurfacing, and performing shoulder repairs. Micro-surfacing will also be performed in several areas with high crashes.	\$2,675,000
105674	10/8/2020	CLE IR 275 0.00	CLE IR 275 SLM 0.00 to 6.51	Resurfacing on I-275 in Clermont County.	\$10,591,840
109671	10/8/2020	CLE SR 131 11.98	CLE SR 131 from SLM 11.98 to 15.14	Resurfacing a portion of SR 131 in Clermont County.	\$624,731
105106	12/10/2020	CLE/WAR CHIP FY2021	CLE-727 SLM 0.00 to 5.46 - CLE-133 SLM 34.57 to 37.37 - WAR-123 SLM 0.06 to 7.72	Chip sealing various routes in Clermont and Warren County.	\$1,844,798
110554	1/22/2021	CLE IR 275 7.71-Part 1	CLE-275-7.71 - SFN 1305689	Repair the bridge size culvert at I-275 over Hall Run, control hillside drainage, and address slide. Rehab shall reconstruct trash Rack, remove Debris, control erosion and drainage issues, patch concr	\$1,852,500
106463	2/4/2021	CLE CR 106 4.18 Roundbottom Rd	Bridge No. CLE-CR 106-4.18 (SFN: 1359339) and approaches, near the intersection of US-50 and Roundbo	Replacement of the existing deficient bridge and improvement to geometrics and site distance on the southwest bridge approach.	\$2,897,988
104712	2/12/2021	ITS Phase 3	In and around Milford and along the US 50 and SR 28 corridors	Interconnection of 15 traffic signals under municipal and ODOT jurisdiction	\$2,018,772
113066	6/24/2021	CLE US 50 7.80	7.80 to 8.60	GAP project in FY2022. AC overlay with repairs.	\$847,000
100802	10/7/2021	CLE/WAR SR 132/123 21.21/1.51	CLE-132-21.21 - WAR-123-0151	Replace structure CLE-132-21.21. Replace bridge size culvert WAR-123-0151.	\$858,000
112408	11/4/2021	CLE SR 125 5.13	CLE-125 SLM 5.13 to 8.95	Resurfacing and culvert repair	\$2,178,200
105305	11/24/2021	CLE SR 450 0.09	CLE SR 450: SLM 0.09-1.06	Resurfacing a portion of SR 450 in Clermont County adjacent to the I-275 interchange	\$1,088,190
110559	11/24/2021	BUT SR 122 6.06/6.26	BU-122-6.06/6.26 - SFNs 0902209 & 0902217	Rehabilitate the Bridges that carry SR 122 over the Great miami River and the overflow channel by replacing the expansion joints, upgrading the barriers, painting the structural steel and replacing bea	\$68,159
103954	12/9/2021	CLE 32-3.50	near intersection with Bach Buxton Road	Proposed interchange at SR32 and Bach Buxton. Design under PID 82370. Part 1/Part 2. Part 2 is PID 103956 (WB 3rd lane).	\$41,651,523
103959	2/3/2022	CLE 32-2.88	EB 32 ramp to Clepper Lane	Ramp from SR32 East Bound to Clepper Lane. Design under PID 82370.	\$4,640,000
109357	2/3/2022	CLE SR 28 1.76	CLE SR 28 1.56 to 1.96	Construct a U-turn and loon east of the Happy Hollow Road bridge in Milford. Evaluate the northbound Interstate 275 exit ramp as a multi-lane roundabout.	\$2,484,839
110992	2/3/2022	CLE SR 125 4.11	CLE SR 125 4.11	Construct southbound right turn lane on Bach Buxton, improve pavement friction at intersection and signal upgrades.	\$281,500
101026	5/5/2022	CLE SIGNS FY2022	Various Locations in Clermont County	Systematic sign upgrade of all signs on all routes in Clermont County. Locations to be determined. Includes I-275, 2 interchanges.	\$2,490,649
105138	6/3/2022	CLE 50/131 2.21/8.51	CLE US 50 and CLE SR 131	Pavement preventative maintenance in Clermont County in FY2022.	\$1,178,262
111352	7/14/2022	CLE East Fork WLF Resurfacing	East Fork Wildlife Area	ODNR project to resurface sections within East Fork State Wildlife area to include Boat Ramp Parking Lot (Reisinger Rd).	\$159,554
100627	7/21/2022	CLE SR 132 10.80	CLE-132 SLM 10.80-15.83 and SLM 17.32-18.73	Resurfacing on a portion of SR 132 in Clermont County	\$1,448,979
110049	7/21/2022	CLE SR 125 15.11	CLE SR 125: SLM 15.11 - 18.16	Resurfacing on a portion of SR 125 in Clermont County	\$731,101

## TIP Projects Awarded since in July 1, 2020

PID	Awarded date	Facility	Location	Description	\$ Total
98565	8/18/2022	CLE SR 743/749 0.00/0.00	CLE SR 743: SLM 0-0.07 + SLM 0.45-3.65. CLE-749: SLM 0-5.51	Resurfacing portions of SR 743 and SR 749 in Clermont County.	\$2,577,698
103955	12/8/2022	CLE CR 171 (Old SR74)	Old SR 74 Schoolhouse to SR 32	Old SR74 improvements to allow the proposed interchange at Bach Buxton. Design under PID 82370.	\$5,757,710
98546	12/12/2022	CLE US 52/232 12.89/1.54	US52: 0.00 to 0.03 mi. North of Moscow-Cemetery Rd.; SR 232: 0.13 mi E of SR 756 (spot location)	Rehabilitate bridge size culvert CLE-52-12.89. Pave the invert of bridge size, arch top, culvert CLE-232-0154.	\$534,600
111492	12/22/2022	CLE SR 32 1.40	SR-32 from the I-275 entrance ramp to the Eastgate Blvd. overpass	Realign westbound SR-32 to re-establish three westbound through lanes from Glen Este Withamsville to I-275 and realign ramp from westbound SR-32 to southbound I-275 to improve vertical clearance.	\$4,609,243
<b>District8</b>					
107576	1/22/2021	D08/D07 Mowing FY2021 (B)	District 8	District 8 mowing contract for FY 2021. Includes mowing interstates and interstate look-alikes in Clinton, Greene and Warren Counties. District 7 mowing on MOT IR 675 SLM 0.00 to 7.44 & MOT IR 75 SLM	\$1,236,000
113754	1/22/2021	D08 R-WR Pavement Marking FY21	various locations in District 8	Install recessed wet reflective pavement markings on various routes in District 8. 3 locations: HAM-125, HAM-275, and potentially HAM-75 @ GE	\$727,925
110576	6/4/2021	CLE Bike Trail Culvert FY21	various culverts throughout District 8	To replace 42" culvert running down embankment between 2 bridges HAM-275-3500L (3113604) and HAM-275-3500R (3113612) underneath ODNR bike path and outlets Little Miami River.	\$187,742
110452	11/24/2021	D08 HSIP Signals	CLE-125-5.09, HAM-27-12.97, HAM-27-7.11, BUT-4-7.07	Upgrade traffic signals at the intersections of CLE-125 & Amelia-Olive Branch Road, HAM-27 & Round Top Road, HAM-27 & Virginia Avenue, and BUT-4 & Grand Boulevard. Modifications to traffic signal at i	\$1,102,100
114271	1/20/2022	D08 Mowing FY2022 (A)	Various	District 8 mowing contract. Includes mowing interstates and interstate look-alikes in Butler, Clermont, and Hamilton Counties.	\$701,200
102754	2/25/2022	D08 Bridge Maintenance FY2022	Various	Repair the parapets on BUT-75-0115 that carries Allen Rd over I-75, replace the parapets on BUT-75-0219 that carries West Chester Rd over I-75, and patch and strengthen the piers if	\$1,759,212
94182	5/5/2022	D08 Culvert Repair FY2022	District 8	Perform minor spray liner work to the following culverts: CLE-133-3216, CLE-133-3293, CLE-125-1012, CLE-222-2907 & WAR-28-0040.	\$515,000
<b>Hamilton</b>					
110271	7/10/2020	HAM-75-3.28	HAM-75-3.28	Repair and reconstruction of approximately 250 ft. of roadway embankment along I-75 southbound between the Hopple Street entrance ramp and Marshall Avenue due to a landslide. The slide has currently h	\$660,000
111536	8/20/2020	HAM Dana Ave Storm Pipe	HAM IR 71 Dana Avenue Ramp, SLM 6.03	Replace 15" RCP between manhole and 108" combined sewer pipe located at the Dana Avenue Ramp, Hamilton County.	\$110,000
111503	9/3/2020	HAM CR 266 9.19 Kemper Interconnect	Kemper Road from Tri-County Parkway to Century Boulevard	Transfer of existing fiber optic interconnect cable from current location to new steel Duke Energy poles plus transfer of existing power service.	\$90,010
24948	9/24/2020	HAM SR 125 3.78	FROM 2.24 MILES EAST OF SR 32 TO 2.29	Rehabilitate Bridge HAM-125-0378 (SFN 3111318) over Clough Creek by patching and sealing.	\$133,642
104934	10/1/2020	Montgomery Road Sidewalks Phase 2	East side of Montgomery Rd from School House Lane to Radabaugh Drive	New Sidewalks along the east side of Montgomery Road	\$448,281
106404	10/22/2020	HAM US 27 10.39	Banning to Byrnside	Install sidewalk on the west side of US 27; painted crosswalks, ADA curb ramps, concrete median	\$771,479

## TIP Projects Awarded since in July 1, 2020

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77813	10/22/2020	HAM US 22/22D 0.91/0.07	US 22: 0.58 miles east of US 42; US 22D at Eggleston	Paint, patch, replace joints, and perform minor maintenance of Bridge Nos. HAM-22-0091 R, SFN 3100766, and HAM-22D-0007 L, SFN: 3100294 that carry US 22/Gilbert Ave over Eggleston Driver and several	\$2,427,830
98547	10/22/2020	HAM US 42 11.97	US42: from 0.19 to 0.14 mis South of Cooper Rd.	Replace the superstructure of bridge HAM-42-1198.	\$973,500
102887	12/10/2020	HAM US 22 10.21	HAM US 22 from SLM 10.21 to 11.94	Resurfacing portions of US 22 in Hamilton County	\$1,908,453
107295	12/23/2020	Little Miami Scenic Trail Beechmont Bridge	From existing LMST on SR 32 east of LMR to the Lunken Trail west of the LMR	(1)Construction of new section of the LMT from existing trail on SR 32, utilizing existing bridge foundation, (2) Paint and replace bearings on bridge	\$7,395,892
110175	12/23/2020	HAM IR275 4.06	HAM-IR275-4.06 (Kilby Rd.)	Slide repair of embankments.	\$719,478
96696	12/23/2020	HAM US 50 22.30/22.38	on US 50: 0.37 to 0.48 miles east of I-471	Project to replace the wearing surface, expansion joints, and paint bridge HAM-50-2230 and HAM-50-2238 that carry a ramp from US 50 eastbound to Martin Drive over a relief and mainline US 50.This proj	\$2,151,014
106426	1/22/2021	HAM Mt. Healthy SRTS 2017	Compton Rd. between Forest Ave and Werner Ave	Construct sidewalks on the north side of Compton Rd, between Forest Ave and Werner Avenue. Construct curb ramps, providing crosswalk striping, and install signage at various locations on US-127.	\$169,400
112412	2/1/2021	HAM-Cincinnati Friction FY21	East Mitchell Ave @ Red Bud Ave, West Fork Rd from Montana Ave to Todd Ave, Central Pkwy @ Brighton	Friction treatment and curve warning signs at the following locations in the City of Cincinnati: East Mitchell Ave @ Red Bud Ave, West Fork Rd from Montana Ave to Todd Ave, Central Pkwy @ Brighton Pl	\$1,019,316
110176	2/4/2021	HAM IR275 34.70	HAM-IR275-34.70, Ramp D	Approximately 200 feet of the up-slope, along the right shoulder of the WB I-275 entrance ramp from Loveland-Madeira Rd., experienced over-saturated overburden soil and migrated down the slope, fillin	\$850,000
110259	2/4/2021	HAM-IR 71-1.34	Lytle Tunnel	Repair stone masonry veneer façade in spandrels over and pilasters on either side of portals for tunnel. Entirely replace concrete wall cap on s.portal mainline tunnel with new reinforced concrete.	\$532,400
106427	2/19/2021	HAM Lincoln Hts. SRTS 2017	Near Lincoln Heights Elementary School	Construct sidewalks and upgrade traffic control near Lincoln Heights Elementary School.	\$335,806
110259	2/24/2021	HAM IR 71 1.34	Along IR71 SLM 1.34 to 1.47	Repair stone masonry veneer façade in the spandrels over, and the pilasters on either side of, the portals for Lytle Tunnel. Additionally, replace in its entirety, the deteriorating concrete wall cap	\$532,400
110004	3/5/2021	HAM IR 275 21.65	HAM IR 275: SLM 21.65 - 25.42	Surface treatments on a portion of IR 275 in Hamilton County	\$2,112,262
76256	3/5/2021	IR 75	Glendale Milford Road to IR 275	Phase 8 of Thru the Valley Project--includes major rehabilitation and widening.	\$52,268,930
107128	3/8/2021	HAM US 50 24.39	HAM US 50 SLM 24.39 to 25.86	FY2021 Urban Paving in the City of Cincinnati on a portion of US 50 from Taft to Delta.	\$1,544,814
112893	4/2/2021	Wasson Way Phase 4 & 5	Between Marburg and Red Bank/Murray Trail	Construct Phase 4 and 5 of the Wasson Way Shared Use Trail	\$4,121,257
105831	4/22/2021	Deer Park Community Bike/Pedestrian Network	St. Johns Ter: Plainfield Rd to Chamberlain Park; Blue Ash Rd: from the park to Orchard; Orchard: Bl	Paved Multi-use path. Pavement replacement, resurfacing and RR crossing for ADA compliant access.	\$1,203,046
111252	4/27/2021	HAM CR 617 2.59 Kirby & Bruce	HAM CR617 SLM 2.59-2.63	Realign the skewed intersection of Kirby Ave and Bruce Ave and convert intersection to 4-way stop.	\$154,000

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100808	5/6/2021	HAM IR 275 31.88/32.70	HAM-275-3188 & HAM-275-3270	Replace barriers and add a sidewalk to bridge HAM-275-3188 (Cornell Rd. over I-275). Replace deck of bridge HAM-275-3270 (Weller Road over I-275) and incorporate a sidewalk.	\$3,898,010
103416	6/1/2021	Plainfield Road Roundabouts	Intersections with EB SR 126 ramps, Hunt Road and Peppermill Ln/Reed Hartman Hwy	Conversion of three signalized intersections to multi-lane modern roundabouts	\$12,643,112
109354	6/4/2021	HAM US 42 9.60	HAM US 42 9.60-9.90	Install sidewalk and ADA ramps on the west side of US-42 between Sunnybrook Dr and SR-126 signal. Also connect a piece of sidewalk on the east side of US-42 in City of Reading.	\$308,160
106411	6/7/2021	HAM IR 275 28.29 Part 1	Ramp at the I-275 & US42 interchange	Ramp improvements at the I-275 & US 42 interchange; reassign lane usage on US 42 through Hauck Rd	\$8,063,952
113065	6/24/2021	HAM SR 264 0.00	SR 264 Cleves	GAP project in FY2022. AC overlay with repairs. Project on Schedule. Last updated 10/26/2020. Specific sale requested in ELLIS.	\$510,400
103712	7/1/2021	HAM-71-0.00 - Brent Spence Paint	HAM-71-0.00	Brent Spence Bridge: Painting Structural Steel Approach Spans: Painting Structural Steel	\$32,000,000
107866	7/12/2021	HAM Winton Rd/IR 275 Ramp Y	Omniplex Drive south to Ramp Y (WB I-275 on -ramp)	Additional right turn lane from SB Winton onto WB I-275 on-ramp. Dual right turns on ramp.	\$875,065
104668	8/5/2021	HAM IR 74 18.01	From just west of Colerain interchange with I-74 to I-75	Phase 5b of MCE, split from PID 83723. Interchange and I-75 ramps to I-74 WB	\$102,343,667
109437	8/5/2021	Paddison Road Sidewalks	Paddison Road from Woodridge Dr to Beechmont	New sidewalks on Paddison Road	\$306,182
111202	8/5/2021	HAM US 127 9.67	SHAMUS00127**C SLM 9.67-10.20 CHAMCR00101**C SLM 2.86-3.30	Various pedestrian improvements in North College Hill including curb bump-outs, RRFB's, new signage and markings, and other pedestrian improvements.	\$254,650
96691	8/19/2021	HAM IR 71 16.66	HAM IR 71: from SLM 16.66 to 19.91	Resurfacing and pavement repair on IR 71 in the northern part of Hamilton County from north of Pfeiffer to the I-275 interchange. Some ramps within the project are included.	\$8,257,564
109992	9/2/2021	HAM SR264 Culverts FY22	various culverts along SR264 Hamilton County	To replace following culverts along SR264 Hamilton County: HAM-264-0218 CFN1852680 HAM-264-0490 CFN 1839049 HAM-264-0776 CFN 1804014	\$157,000
94256	9/2/2021	HAM IR 275 28.69	HAM IR 275: SLM 28.69 to 35.07	Resurface and perform pavement repair on portions of HAM-275 between US 42 and the Clermont County line. Implement Smart Lane by installing DMS and variable speed limit signs	\$20,268,850
113606	9/23/2021	HAM-75-10.96 DEMO 1	IR 75 at MP 10.96	Building demo of 3 houses and 3 detached garages.	\$77,160
100639	10/7/2021	HAM/CLE SR 126 22.28/0.00	HAM-126: SLM 22.28-25.41 and CLE-126: SLM 0-2.16	Resurfacing a portion of SR 126 in Hamilton and Clermont Counties	\$1,280,380
102729	10/14/2021	HAM IR 75 16.97	HAM IR 75 16.97, SFN 3111199	Rehabilitate bridge HAM-75-1697 that carries a ramp from NB-75 to WB 275 over I-75 by replacing the wearing surface including full depth areas, replacing the expansion joints, patching, and painting t	\$1,836,120
103423	12/23/2021	HAM E. Sharon Rd NS	HAM - E. Sharon Road, City of Sharonville, at the NS grade crossing DOT # 524882U.	Modification of grade crossing warning devices at Norfolk Southern crossing DOT # 524882U to include traffic signal preemption. Modification of traffic signals at the intersection of E. Sharon Road a	\$234,176
105162	12/30/2021	Auburn Avenue	Dorchester Av to Gilman Av	Widen existing lanes and add center turn lane. Realign Huntington Pl with drive to Juvenile Center.	\$5,858,920
109704	1/20/2022	Crescentville Road	Between Transportation Way and Centerdale Road	Widening of Crescentville Rd to provide a two-way left turn lane, additional of new traffic signal at Chesterdale, addition of curb and gutter and storm sewer system to improve drainage	\$5,947,395

## TIP Projects Awarded since in July 1, 2020

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112171	1/20/2022	HAM Eastern Corridor VAR TSG	Eastern Corridor	Implement various traffic signal, signing, and pavement markings upgrades in Eastern Corridor, Segment II/III are, as recommended in the 2019 Implementation Plan (PID 86462).	\$550,500
110287	2/3/2022	HAM-SR126-16.81	HAM SR 126 16.79 to 16.83	Repair and reconstruction of approximately 100 ft. of roadway embankment along SR-126 westbound. Work will require embankment repair and will require R/W.	\$440,000
94238	2/3/2022	HAM 75 0.22	HAM IR 75: SLM 0.22 to 2.39	Resurfacing portion of I-75 in Hamilton County	\$5,241,288
108937	2/23/2022	HAM US 50 14.21	HAM US 50: SLM 14.21 - 17.36	FY2022 Urban Paving in the City of Cincinnati on a portion of US 50 from Anderson Ferry to Fairbanks	\$3,182,680
105215	2/25/2022	HAM SR 32/SR 125 1.37/1.53	HAM-32: SLM 1.37-1.53, 1.79-4.58 and HAM-125: SLM 1.53-1.87	Resurface portions of SR 32 and SR 125 in Hamilton County. Evaluate if lane shift is needed to extend SB SR-32 merge onto SR-125 (Beechmont Levee) since bridge is being widened with PID 107295.	\$1,658,800
100800	3/17/2022	HAM US 50 28.10/28.25	HAM-50-2810 & HAM-50-2825	Rehabilitate bridges HAM-50-2810 (US 50 over Heekin Rd) and bridge HAM-50-2825 (US 50 over WB ramp to Eastern Ave) This project is being grouped together with PID 96696 for consultant selection purpose	\$6,505,245
111520	3/17/2022	HAM Springdale Signal Upgrades	SR 747, Kemper, SR 4 and Crescentville Rd	Signal equipment upgrades including vehicle and pedestrian signal heads, push buttons, LED, conflict monitors and signal rebuild at SR 747 & Kemper. Vehicle detection upgraded at 4 intersections.	\$774,546
99962	3/17/2022	HAM US 52 37.99	500 ft. East of US 52 and Asbury Road	Erosion of the embankment toe by the Ohio River has caused distress to guardrail and pavement shoulder on the south side of US 52 at Asbury Road. Project will install a soldier pile wall to re-establish	\$1,608,852
110910	3/31/2022	HAM Cincinnati SRTS Sussex Ave	Intersection of Sussex Avenue and Corbly Street to the intersection of Coffey Street and Kenlee Drive	Construction of sidewalk along Sussex Avenue and Coffey Street from Corbly Street to Kenlee Drive.	\$489,158
108936	4/7/2022	HAM US 127 9.11	HAM US 127: SLM 9.11 - 10.23	FY2022 Urban Paving in the City of North College Hill on a portion of US 127 from the southern to the northern corp lines.	\$1,130,518
108964	4/7/2022	HAM US 127 10.23	HAM US 127: SLM 10.23 - 11.39		\$1,170,894
107130	6/1/2022	HAM CR 284 1.33 Pfeiffer Road	Intersection of Pfeiffer Road and Deerfield Road	Construct roundabout	\$2,861,149
108014	6/1/2022	HAM US 50 8.43 Thornton Ave	Thornton Av from Forbes Rd across the RR and River Road (US 50)	Bike/ped crossing along south side of Thornton Av, across River Rd and RR tracks to Fernbank Park	\$1,341,943
107301	6/3/2022	HAM US 22/SR 3 9.66 Silverton	US 22 (Montgomery Road) at Highland Av, Sampson Ln, Plainfield Rd, and Elwynne Dr.	Upgrade signals at Highland, Sampson and Elwynne. Upgrade signal at Plainfield. Access management.	\$2,523,922
110596	6/3/2022	HAM/CLE-TSG-FY2022	HAM-125, CLE-125 and HAM-22	Signal upgrade project on HAM/CLE-125 and HAM-22 to add radar detection equipment and implement signal performance measures	\$1,070,000
116062	8/18/2022	HAM Camargo Rd IORY	HAM Camargo Rd, Village of Indian Hill, at the Indiana and Ohio River Railway grade crossing	Installation of flashing lights and roadway gates at the Indiana and Ohio River Railway grade crossing DOT # 151348G.	\$217,000
116064	8/18/2022	HAM Roe St IORY	HAM Roe St, City of Cincinnati, Indiana and Ohio River Railway at the grade crossing DOT # 151359U.	Installation of flashing lights and roadway gates at the Indiana and Ohio River Railway grade crossing DOT # 151359U	\$420,000
112410	11/14/2022	HAM IR 75 16.42	HAM-75 SLM 16.42 to 17.47	Resurfacing a portion of IR 75 in Hamilton County	\$1,740,034



## TIP Projects Awarded since in July 1, 2020

PID	Awarded date	Facility	Location	Description	\$ Total
102793	12/2/2022	HAM IR 71 14.40/18.58	HAM IR 71 14.40/18.58 SFNs 3105164 & 3107620	Rehabilitate bridge HAM-71-1440 (Cooper Rd over I-71) by replacing the concrete parapets. Rehabilitate bridge HAM-71-1858 (Snider Rd over I-71) by replacing the concrete parapets. Other minor bridge w	\$1,569,060
98539	12/15/2022	HAM US 42 3.29	At McMillan Street over US 42	Rehabilitate bridge HAM-42-0329 (McMillan St over US 42) in the City of Cincinnati by installing a rigid overlay, painting, and performing other minor rehabilitation items. This structure is considere	\$1,630,680
110413	1/3/2023	HAM US 50 10.53	HAM-50 SLM 10.53 to 14.21	FY23 Urban Paving on US 50 in the City of Cincinnati.	\$5,902,243
117230	2/23/2023	HAM Western Hills Viaduct-Chem Pack Demolition	Chem Pack (2261 Spring Grove Avenue, Cincinnati, OH 45214)	Demolition of the Chem Pack building at 2261 Spring Grove Avenue	\$2,837,832
97184	3/23/2023	Roebbling Bridge Stone Repair	Roebbling Bridge Stone Repair	Repair and/or replace stone within the towers which have become loose or is at a diminished state. These repairs shall also minimize the water infiltration into the towers and reduce any further dama	\$5,383,928
<b>Warren</b>					
105175	12/18/2020	Mason-Lebanon Bike Connector	City of Mason trail system near the Mason Sports Park to City of Lebanon's Countryside YMCA Trail	Construction of a shared use path	\$878,589
103753	2/22/2021	SR 741	from Spy Glass Hill (SLM 2.19) to Weldon Drive (SLM 3.06)	Widening of SR-741 to 5 lanes (2 thru lanes each direction and a center turn lane) from Spy Glass Hill to Weldon Drive in Mason. Traffic signals at US-42 and Bethany Road will be replaced.	\$10,912,259
104844	5/24/2021	IR 71 19.83/0.00	Mason Montgomery Rd to SB I-71	New 2-lane ramp, improve signals, sidewalk on west side of MM Rd near Escort Dr, enhanced bus stop	\$7,415,135
107302	1/25/2022	WAR US 42 Roundabouts	Intersections at Bethany Road and Mason-Morrow-Millgrove Road	Convert two existing stop controlled "T" intersections to roundabouts. Add multi-use path.	\$4,929,434
106724	2/2/2022	King Avenue Bridge	From approx 1,050' S of the LMR bridge on Grandin (CR-150) to approx 800' N of the bridge on King Av	Construct new bridge over Little Miami River, upstream of deteriorating existing bridge. Project will improve safety by improving alignment of approach roadway. Grade separate roadway from LMT.	\$20,955,339
100816	3/17/2022	Countryside YMCA Trail Extension	Bridge rehab & new trail btwn Lebanon Bike Park E of SR 48 and the YMCA. Connect north to Forge Rd.	Construction of new section of the Lebanon Countryside YMCA Trail. Includes rehab of E. Turtlecreek Union Road Bridge over SR 48.	\$4,362,423
102668	4/7/2022	WAR 63/741 0.85/3.66	WAR SR 741 SLM 3.66 - 6.42 - WAR SR 63 SLM 0.85 to 5.26	Surface treatment on a portion of SR 741 & SR 63 in Warren County.	\$2,618,861
105194	6/3/2022	WAR SR 48/122 0.30/5.15	WAR-48: SLM 0.30 to 5.23, SLM 16.73 to 23.08 and WAR-122: SLM 5.15-7.40	Resurfacing portions of SR 48 and SR 122 in Warren County	\$2,374,095
113709	10/8/2022	WAR SR 48 9.49		Rebuild the traffic signal at SR-48 & Corwin Nixon Blvd with backplates, pedestrian accommodations, supplementary near-side signal heads and a concrete refuge island.	\$480,956
113634	3/3/2023	SR 741	Between Cox-Smith Road and Spy Glass Hill Road	Widen to two lanes each direction with traffic calming medians and left turn lanes at all intersections. Includes sidewalk and shared use path.	\$10,206,541
117504	3/8/2023	WAR CR 80 0.19 Hendrickson Road	Bridge WAR-CR 80-0.19 (SFN: 8332487) which carries Hendrickson Road over Dick's Creek	Bridge WAR CR 80 0.19 (SFN: 8332487): Replace existing superstructure.	\$541,512

## Kentucky Boone

## TIP Projects Awarded since in July 1, 2020

PID	Awarded date	Facility	Location	Description	\$ Total
6-9022	7/14/2020	Various intersections	Various intersections in Boone and Campbell Counties	Design for Safety Improvements at intersections; KY 842 at KY 717, KY 1892 at Newport Pavilion, KY 18 at Commerce, KY 18 at Mall Road, KY 18 at Merchants	\$350,000
6-78.5	2/26/2021	KY 20	from MP 11.5 to 14.3	Various safety improvements on KY 20 related to the Graves Road Interchange project	\$50,000
6-3200	3/23/2021	KY 3060 (Frogtown Rd) Sidewalks	Northside of Frogtown Road from US 42 to War Admiral Drive	Construct new sidewalks	\$423,452
6-439	7/1/2021	Ted Bushelman Boulevard	Along Ted Bushelman Boulevard	Widen to 4 lanes and 2-way left turn lane	\$3,703,571
6-80003	7/1/2021	US 42	US 42 at I-71/75	Reduce congestion by widening the bridge to provide for sidewalks and extend left turn lane for WB US42 to SB I-71/75	\$5,541,600
6-901	11/24/2021	I-275-323	Ramp from I-275 WB to KY 237 SB	Install high friction surface treatment	\$140,000
6-440	1/11/2022	KY 237 Multi-modal path	Stephens Elementary School north to KY 20/Petersburg Road	Construct a multi-modal path	\$2,567,950
6-20005	2/8/2022	IR 275	Both directions from MP 13.076 to MP 13.7	Address pavement conditions	\$550,000
6-423	5/10/2022	KY 3060 (Frogtown Rd)	900' either direction of intersection with Triple Crown	Correct vertical and horizontal curves. Toll credits for DES phase	\$2,105,000
6-445	5/10/2022	KY 3076 (Mineola Pike)	I-275 to KY 236 (Donaldson Rd.)	Widen to 2 lanes each direction with center turn lane	\$13,538,670
6-444	12/16/2022	KY 236 (Donaldson Road)	Between Houston Road (KY 842) and Mineola Pike (KY 3076)	Major widening to 2 lanes each direction	\$23,116,265
6-9022.30	3/29/2023	KY 18	KY 18 from Greenview Dr to Ewing Blvd	Intersection and Corridor Improvements to Reduce Conflict Points and Enhance Safety	\$950,000
<b>Campbell</b>					
6-3508	7/21/2020	Silver Grove Safe Routes to School	Four Mile Road from 3rd Street to Mary Ingles Hwy and also near Providence Trace Drive	Construct sidewalks and a trail	\$250,000
6-9017.00	11/5/2020		Various Routes	Preliminary Design and Study to Determine Low Cost Safety Improvements	\$150,000
6-3216	7/20/2021	North Ft. Thomas Sidewalk	North Fort Thomas Av from Covert Run to Northridge Lane	New 5' sidewalk parallel to N. Ft. Thomas Avenue	\$651,530
6-407	7/20/2021	KY 9	KY 9 at MP 21.8	Reconstruct railroad underpass (toll credits)	\$3,481,000
6-8706	7/20/2021	US 27	MP 17.9 in Pendleton County to MP 1.9 in Campbell County	Reconstruction	\$28,110,000
6-3505	11/24/2021	Dayton Safe Routes to School	Along west side of Dayton Pk from Chateau Dr to 7th St. Sidewalk widening of 500/600 blocks on 6th.	Connect north and south Dayton by constructing new sidewalks and new roadway markings	\$645,900
6-448	7/19/2022	KY 9	At the I-275 interchange with KY 9 (AA Hwy)	Improve safety and reduce congestion	\$700,000
<b>Kenton</b>					
6-428.00	7/1/2020	Dudley Road	Winding Trails to Catherine Drive	Resurface and stabilize the roadway (Design portions for phases 1 and 2)	\$168,279
6-428.10	7/1/2020	Dudley Road Phase 1	Winding Trails to Thomas More Parkway	Resurface and stabilize the roadway	\$1,740,000
6-428.20	7/1/2020	Dudley Road Phase 2	Thomas More Parkway to Catherine Drive	Resurface and stabilize the roadway	\$1,540,000
6-20039	7/28/2020	IR 275	Between MP 82.475 and MP 83.78	Address pavement condition	\$2,200,000
6-438	7/28/2020	Amsterdam Road	General Drive to Redwood Drive	Reconstruct roadway with curb and gutter, storm sewers and sidewalk	\$3,376,387



## TIP Projects Awarded since in July 1, 2020

PID	Awarded date	Facility	Location	Description	\$ Total
6-419	9/25/2020	Bromley-Crescent Springs Rd.	Anderson Road to Amsterdam Road	Phase 1. Horizontal and vertical design improvements, addition of multi-use path	\$8,961,414
6-10005	10/5/2020	KY 17	Roebbling Bridge over the Ohio River	Address deficiencies on John A Roebbling Bridge over Ohio River	\$9,000,000
6-9018.00	11/5/2020	KY 177	MP 6.15 to 11.823 (TDC match)	Design for Low Cost Safety Improvements	\$982,000
6-941	11/5/2020	KY 536	Between MP 8.0 and 8.3	Installation of High Friction Surface Treatment	\$50,000
6-1097.00	11/27/2020	Roebbling Bridge (KY 17)	Roebbling Suspension Bridge	Preventative Maintenance Repairs	\$600,000
6-10025	1/15/2021	IR 71/75 Brent Spence Bridge	Brent Spence Bridge	Emergency Repairs to the I-75/I-71 Brent Spence Bridge over the Ohio River between Covington, KY and Cincinnati, OH	\$27,003,000
6-9014.01	5/1/2021	KY 17	From KY 14 to 0.143 miles north of Hergott Drive (toll credits)	Low cost safety improvements, sight distances and realignment at KY 2042 intersection	\$1,210,000
6-900	5/10/2021	KY 1501	BMP 0.3 to EMP 1.0	Installation of a Microsurface Treatment	\$50,000
6-3204	7/27/2021	Electric Alley Pedestrian Improvements	Between 5th and 6th Streets in Covington	Construct pedestrian improvements including lightin and bike/ped path; closing alley to vehicles	\$1,275,000
6-455	7/27/2021	Cody Road	Banklick Creek to Independence Station Road	Mill and overlay with new asphalt	\$428,150
6-4319	10/6/2021	KY 177	from MP 15.97 to 15.99	Install guardrails on KY 177	\$5,000
6-162.20	10/8/2021	KY 536	West end of NS RR to KY 1303 (Priority Section 1) DES under parent 6-162.01	Improve safety and reduce congestion-widening to 2 lanes each direction with center turn lane	\$12,460,000
6-17.09	11/24/2021	IR 75	Brent Spence Bridge--MP 191.277 to 191.777	Brent Spence Bridge Project (additional project funds for maintenance repair and painting)	\$30,000,000
6-3209	11/24/2021	Riverfront Commons Highway Avenue Connection	West of the Brent Spence bridge up to the sidewalks along Highway Avenue in Covington	Construct a multi-use path	\$1,230,000
6-8307.10	11/24/2021	KY 1501	From KY 17 to Crystal Lake Drive	Relocate Hands Pike	\$8,010,000
6-82	2/22/2022	IR 75	I-71/I-75 NB entrance ramps from Pike Street and 4th Street (TDC match)	Increase safety for I-75 NB lanes at entrance ramps coming from Pike St.and 4th St. Eliminate ramp at 4th St. with new access via collector distributor, extend I-75 4 lanes from Pike St. ramp.	\$5,600,000
6-4904	5/10/2022	KY 1120 Girl Scout Bridge	MP 1.0 to MP 1.1	Bridge repair	\$710,000
6-9016	11/18/2022	KY 1829 (Richardson Rd)	from MP 1.2 to 2.25	Correct drop offs, improve ditching, remove trees in clear zone and install HFS	\$640,000
6-9018.01	11/18/2022	KY 536	Intersection of KY 177 and KY 536	Perform low cost safety improvements. Includes intersection conflict warning and vertical realignment. Minor amount of ROW required	\$168,000
6-80104	2/28/2023	KY 17	From Pioneer Park to Kyles Lane	Resurface and repair median	\$2,060,000

### Indiana Dearborn

1383641	7/1/2020	Mobility Consulting	Statewide	Traffic Management System Project	\$1,500,000
1400725	9/10/2020	East Laughery Road	Bridge #5 on East Laughery Road, east of Gregory Road	Bridge replacement	\$1,390,694
1383701	7/1/2021	SR 46	2.81 miles west of SR 1 over East Fork of Tanners Creek	Bridge deck replacement	\$1,362,100

## TIP Projects Awarded since in July 1, 2020

PID	Awarded date	Facility	Location	Description	\$ Total
1400080	7/1/2021	US 52	6.48 miles east of the East SR 1 junction over an unnamed tributary to the Whitewater River	Small structure replacement	\$514,200
1400144	7/1/2021	SR 148	0.6 miles west of US 50	Small structure replacement	\$580,100
1500092	7/1/2021	SR 1	At Guilford	Slide correction project	\$3,524,329
1500129	7/1/2021	IR 74	Weigh Station west of the Ohio State Line	Reconstruct the weigh station in West Harrison	\$1,100,000
1500309	7/1/2021	SR 350	Bridge over South Hogan Creek	Bridge maintenance and repair	\$1,473,809
1500336	7/1/2021	IR 74	From SR 1 to Ohio State line	HMA overlay, preventive maintenance	\$4,388,796
1500550	7/1/2021	SR 46	1.14 miles east of SR 1 at Logan Creek	Bridge replacement (concrete)	\$3,448,100
1500551	7/1/2021	SR 46	1.28 miles east of SR 1 at Logan Creek	Bridge replacement, concrete	\$997,338
1500552	7/1/2021	SR 46	2.35 miles east of SR 1 at Logan Creek	Bridge replacement (concrete) project	\$943,139
1500565	7/1/2021	IR 275	1.34 miles north of US 50 at Access Road SBL	Bridge deck overlay project	\$1,067,718
1500566	7/1/2021	US 50	0.09 miles east of SR 56 at Hogan Creek	Bridge deck overlay project	\$1,925,924
1592471	7/1/2021	I-275 Bridge Inspection	Carroll Cropper Bridge over the Ohio River	Single location bridge inspection (FY2018/2019-Pay to KY)	\$100,000
1600018	7/1/2021	IR 74	2.02 miles E of US 52 over Stout Road EBL	Bridge Deck Overlay	\$785,500
1600019	7/1/2021	IR 74	2.02 miles E of US 52 over Stout Road WBL	Bridge Deck Overlay	\$1,553,751
1602187	7/1/2021	SR 262	From US 50 to 0.38 mile W of SR 56 (Bridge over Dry Brook)	HMA Overlay, Preventative Maintenance	\$5,396,645
1700317	7/1/2021	SR 1	SR 1 @ North Dearborn Road	Unsignalized intersection sign & marking visibility improvement	\$318,263
1701267	7/1/2021	SR 1	US 50 to SR 46	HMA Overlay, Preventative Maintenance	\$8,389,449
1702224	7/1/2021	Traffic Signal Visibility Improvements	US 50@ SR 56/SR 350 and US 50@ George St.	Traffic Signal Visibility Improvements	\$964,029
1702661	7/1/2021	I-275 Bridge Inspection	Carroll Cropper Bridge over the Ohio River	Single Location Bridge Inspection (2020/2021 Pay to KY)	\$100,000
1801312	7/1/2021	Curve Sign and Marking Visibility Improvements	Various locations	Curve sign and marking visibility improvements	\$362,027
1801314	7/1/2021	IR 74	Various locations along I-74 in Decatur and Dearborn Counties	Install New Cable Rail Barriers	\$696,293
1801319	7/1/2021	Un-Signalized Intersection Sign & Marking	SR 46 and Trajon Rd/Lakeview Rd (St Leon)	Signage and visibility improvement	\$285,000
1801320	7/1/2021	US 50	Seymour District	Guard Rail Attenuators, New or Modernize	\$377,789
1801416	7/1/2021	I-74	CCTV Cameras/Detection from US 421 to US 52	Traffic Management System Project	\$875,000
1801494	7/1/2021	US 50	2500' north of US 50 and SR 1 intersection	Auxilliary lanes, acceleration and deceleration or turn lanes	\$2,033,785
1801948	7/1/2021	Various	Seymour District	District wide bridge maintenance	\$1,000,000
1900144	7/1/2021	Various Statewide	Statewide	Equipment to provide accident information such as traffic flow and repair updates	\$215,053
1901448	7/1/2021	Districtwide Asphalt Patching	Various locations in the Seymour District	Asphalt Patching	\$4,617,865
2001708	7/1/2021	Various	Statewide various locations	PE Funding for FY21 Statewide Safety Consulting	\$832,829

## TIP Projects Awarded since in July 1, 2020

PID	Awarded date	Facility	Location	Description	\$ Total
2001709	7/1/2021	Various	Statewide various locations	PE Funding for FY21 Statewide Safety Consulting	\$250,000
1801755	11/1/2021	Greendale Trail #01	City of Greendale	1.01 mile of 12' wide asphalt trail, boardwalk, and crosswalk enhancements with drinking fountain, benches, bike racks and signage	\$240,000
1500202	7/1/2022	County Bridge Inspections	Dearborn County	Countywide bridge inspections in Dearborn County	\$300,813
1700136	7/1/2022	SR 1	Intersection of SR 1 and Oberting Road	New Signal Installation	\$300,276
1701465	7/1/2022	IR 74	0.71 mile W of US 52, White River, CR & RD WBL	Bridge Replacement, Concrete	\$19,436,861
1900643	7/1/2022	IR 74	over US 52, IN & OH RR 5.44 miles E. of SR 1	Repair or replace joints	\$549,976
1900660	7/1/2022	I-74	EB over County Rd. E. Fork Tanners Creek	Bridge Painting	\$320,564
1900661	7/1/2022	I-74	WB over County Rd. E. Fork Tanners Creek	Bridge Painting	\$320,564
1900662	7/1/2022	I-74	EB over White's Hill Road	Bridge Painting	\$3,611,453
1900663	7/1/2022	I-74	WB over White's Hill Road	Bridge Painting	\$198,456
1900691	7/1/2022	I-74	EBL over US 52, IN & OH RR	Bridge Painting	\$408,146
1900692	7/1/2022	I-74	WBL over US 52, IN & OH RR	Bridge Painting	\$408,146
1900693	7/1/2022	I-74	EBL over Johnson Fk/Johnson Fk Rd., 1.04 mile W of Dearborn County Line	Bridge Painting	\$320,728
1900694	7/1/2022	I-74	WBL over Johnson Fk/Johnson Fk Rd., 1.04 mile W of Dearborn County Line	Bridge Painting	\$320,728
1900699	7/1/2022	SR 46	SR 46 over I-74	Bridge Painting	\$320,728
2000245	7/1/2022	SR 46	over Logan Creek, 2.93 miles E. of SR 1	Scour Protection (Erosion)	\$143,419
1600719	9/23/2022	Harrison Brookville Road (Old US 52)	Bridge #108 at Johnson Fork Creek	Bridge replacement	\$3,795,605
1702959	11/23/2022	IR 1026	Lower Dillsboro Rd, 2800 ft west of Gatch Hill Rd to 1500 ft west of Gatch Hill	Slide Correction	\$2,181,400
1297183	2/10/2023	State Line Road	Intersection of US 50 and State Line Road in Greendale	Intersection improvement with added turn lanes	\$1,435,903
1600706	2/10/2023	Market Street	5th Street to Dutch Hollow Road in Aurora	Road reconstruction, minor realignment, slope corrections and elimination of roadway hazards.	\$6,794,199

## TIP Projects Removed since in July 1, 2020

PID	Removed date	Facility	Location	Description		Reason
Ohio						
Butler						
112173	11/16/2022	Butler County Regional Transit Authority	BCRTA Facility Construction FFY2020	Butler County	Construct Facility	Removed
Clermont						
103953	1/12/2021	ODOT	CLE CR 388 (Bach Buxton)	Bach Buxton to Marina Drive	Realigning Bach Buxton to align with proposed SR32 interchange. This project will include all clearing for PIDs 103953, 103954, 103955, & 103959. Design under PID 82370.	Funds moved to PID 103954
103956	12/23/2022	ODOT	CLE 32-2.65	between MP 2.65 and 4.98	Westbound 3rd lane with concrete barrier median. Design under PID 82370. Part 2 of PID 103954.	Construction under PID 103954
Hamilton						
112100	7/24/2020	Southwest Ohio Regional Transit Authority	SORTA 2021 Bus Replacements FFT	Hamilton County	Bus Replacements	Cancelled
105184	9/10/2020	Sharonville	Kemper Road Shared Use Path	North side of Kemper Rd from SR42 to Sharon Woods Park-Lakeview Lodge driveway	Paved shared use path on Kemper Road	Cancelled
105181	7/1/2021	Sharonville	Hauck Road Widening - Part 2	Reading Rd to US 42 (Lebanon Rd)	Reconstruct and add center turn lane with curb, gutter and sidewalk on north side	Construction to PID 106411
89068	4/14/2022	ODOT	IR 75	Brent Spence Bridge (Ohio only)	Detailed design, ROW and Construction phases of the Brent Spence Bridge project	Replaced by PID 116649
112077	2/16/2023	Southwest Ohio Regional Transit Authority	SORTA 2023 Preventive Maintenance UTP	Hamilton County	Preventative Maintenance	Delete
Kentucky						
Boone						
6-78.01	7/21/2020	KYTC	IR 275	At Graves Road	New Interchange at I-275 and Graves Road	Removed
6-3707	10/11/2022	Boone County	Limaburg Road	Intersection of KY 18	Extend the dedicated left turn lane, the straight/left turn lane and the dedicated right turn lane.	Moved to 6-80101
Campbell						
6-1095	7/21/2020	KYTC	Covert Run Pike Bridge	Bridge replacement over Covert Run Pike (CR 1363) over a tributary to Taylor Creek	Bridge replacement (toll credits)	Inactive
6-8104.00	7/21/2020	KYTC	IR 471	KY 8 interchange	Construct a new southbound off-ramp from I-471 to KY 8	Inactive
2020 RTP-	2/23/2023	City of Fort Thomas	Fort Thomas Ohio River Trail	Along Ohio River and Mary Ingles Highway in the City of Fort Thomas	Construction of new trails, trailside and trailhead facilities and handicap access	Removed
Kenton						
202102	9/10/2020	Transit Authority of Northern Kentucky	TANK FY21 Bus Purchase	Boone, Campbell and Kenton	<30' Diesel buses (Shuttle)	Deleted
202103	9/10/2020	Transit Authority of Northern Kentucky	TANK FY21 Bus Purchase	Boone, Campbell and Kenton	<30' Diesel buses (RAMP)	Deleted

## TIP Projects Removed since in July 1, 2020

PID	Removed date	Facility	Location	Description	Reason
202104	9/10/2020	Transit Authority of Northern Kentucky	FY21 Associated Capital Vehicle Equipment	Boone, Campbell and Kenton Associated Capital Vehicle Equipment	Deleted
202105	9/10/2020	Transit Authority of Northern Kentucky	FY21 Supervisor vehicle	Boone, Campbell and Kenton Supervisor vehicle	Deleted
202112	9/10/2020	Transit Authority of Northern Kentucky	FY21 Transit enhancements	Boone, Campbell and Kenton Transit enhancements	Deleted
202113	9/10/2020	Transit Authority of Northern Kentucky	FY21 Shop Equipment	Boone, Campbell and Kenton Shop Equipment	Deleted
202119	9/10/2020	Transit Authority of Northern Kentucky	FY21 mployee education/training	Boone, Campbell and Kenton Employee education/training	Deleted
6-419.01	3/10/2022	Kenton County Fiscal Court	Bromley Crescent Springs Phase 2	Between the two segments of Amsterdam Road Reconstruct Bromley Crescent Springs Road and improve intersection with St. Johns Road	Deleted

## CHAPTER 7: CURRENT HIGHWAY PROJECTS IN OKI REGION

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1. Highway Project Listing and Maps by County
  - a. Ohio – Butler
  - b. Ohio – Clermont
  - c. Ohio – Hamilton
  - d. Ohio – Warren
  - e. Kentucky – Boone
  - f. Kentucky – Campbell
  - g. Kentucky – Kenton
  - h. Indiana – Dearborn

### How to Read the Highway Projects Listing

The following pages present the funding and implementation schedules for all transportation improvement projects proposed to be undertaken in the state fiscal years 2024-2027. Project cost estimates in the FY2024-2027 TIP are developed by individual project sponsors in year of expenditure estimates. The cost estimates for projects new to the TIP were developed by the project sponsors based on historical costs for projects of comparable scale and design. In addition to providing the year(s) of funding, funding types, and funding estimates, these schedules also provide the information shown in Table 7-1. Details on the types of federal, state and local funds can be found in Table 7-2. Phase codes and descriptions can be found in Table 7-3. Project costs are monitored on an ongoing basis. The projects costs listed are updated periodically with TIP amendments or modifications.

**Table 7-1: Project Information**

Name/Abbreviation	Definition
TIP ID	Identification number assigned to the project by the state department of transportation when the project is entered into the state system. In Ohio, this is referred to as a Project ID (PID). In Kentucky, this is referred to as an Item Number. In Indiana, this is referred to as a Des Number.
Facility	Road name or road number. Many projects in Ohio proceed the road number with a three letter county designation.
MTP ID	ID # from the OKI 2050 Metropolitan Transportation Plan (MTP). TIP projects without a MTP ID # have been evaluated for consistency with the goals or the OKI MTP.
Length	Project length in miles
Location	Describes the project location.
Description	Description of the project including, but not limited to, the type of work, additional location details and associated projects.
Air Quality	Projects are either “Exempt” from transportation air quality conformity requirements or “Non-exempt”. “Non-exempt” projects must be included in a regional emission analysis and conformity determination.

Sponsor	State agency or local government sponsor. The sponsor is responsible for the state or local matching funds and the overall implementation of the project.
Award/Let Date	Anticipated fiscal year or quarter when the project will be awarded for construction.
Total Cost:	Total costs to complete the project. May include costs that fall outside the fiscal years of the TIP.
**Amendment/ modification date	The date and reference # of the most recent amendment or modification for a project, if applicable.

**Table 7-2: Funding Types-FHWA Administered Funds**

Listing in TIP	Description
Discretionary / Earmark	FHWA administered discretionary programs representing special funding categories where FHWA solicits for candidates and selects projects for funding based. Each program has its own eligibility and selection criteria that are established by law, by regulation, or administratively.
Emergency	Federal Emergency Relief Program to repair damaged roads and bridges.
Federal	Undefined Federal funds
Garvee Debt Service / SIB	State authorized debt instruments in Ohio issued to advance construction of certain capital highway projects. The bonds are 80% to 90% reimbursable by the federal government. The State Infrastructure Bank (SIB) is used as a method to fund transportation projects and is capitalized with state general revenue funds, state motor fuel tax funds and Federal Title XXIII Highway Funds.
HSIP	Federal Highway Safety Improvement Program funds administered by KYTC or INDOT.
Local Bridge	Federal funds administered by INDOT for local bridges.
Local Programs	Federal funds administered by ODOT. Includes county highway and local bridges, small cities, local transportation alternatives program and safe routes to school.
Major Programs	Federal funds administered by ODOT. Includes major bridges, multi-lane highway major rehab and projects selected by the Transportation Review Advisory Council (TRAC)
NHPP	National Highway Performance Program
OKI-CMAQ	OKI's Sub-allocated Congestion Mitigation and Air Quality federal funds for Ohio and Indiana
OKI-CMAQ Planning	OKI's Sub-allocated Congestion Mitigation and Air Quality federal funds for Ohio and Indiana used for CMAQ eligible planning activities at OKI.
OKI-CRP	OKI's Sub-allocated Carbon Reduction Program federal funds for Ohio, Kentucky and Indiana
OKI-CRRSAA	OKI's Sub-allocated Coronavirus Response and Relief Supplemental Appropriations Act of 2021 funds.
OKI-HSIP	OKI's Sub-allocated Highway Safety Improvement Program federal funds for Indiana
OKI-SNK	OKI's Sub-allocated Surface Transportation Block Grant Program federal funds for Northern Kentucky

OKI-STBG	OKI's Sub-allocated Surface Transportation Block Grant Program federal funds in Ohio and Indiana
OKI-STBG Planning	OKI's Sub-allocated Surface Transportation Block Grant Program federal funds in Ohio and Indiana used for Regional Planning at OKI.
OKI-TA	OKI's Sub-allocated Transportation Alternatives federal funds for Ohio and Indiana
OKI-TAP	OKI's Sub-allocated Transportation Alternatives federal funds for Kentucky
PM	Preventative Maintenance in Kentucky
Preservation	Federal funds administered by ODOT for District Pavement and Bridge Preservation.
Rail	Federal funds administered by ODOT for Railroad Crossing Safety
Safety	Federal funds administered by ODOT for the Highway Safety Improvement Program.
STBG	Federal Surface Transportation Block Grant funds administered by KYTC or INDOT.
TA	Federal Transportation Alternatives funds administered by ODOT.
TAP	Federal Transportation Alternatives funds administered by KYTC.

**Table 7-2: Funding Types-State and Local Funds**

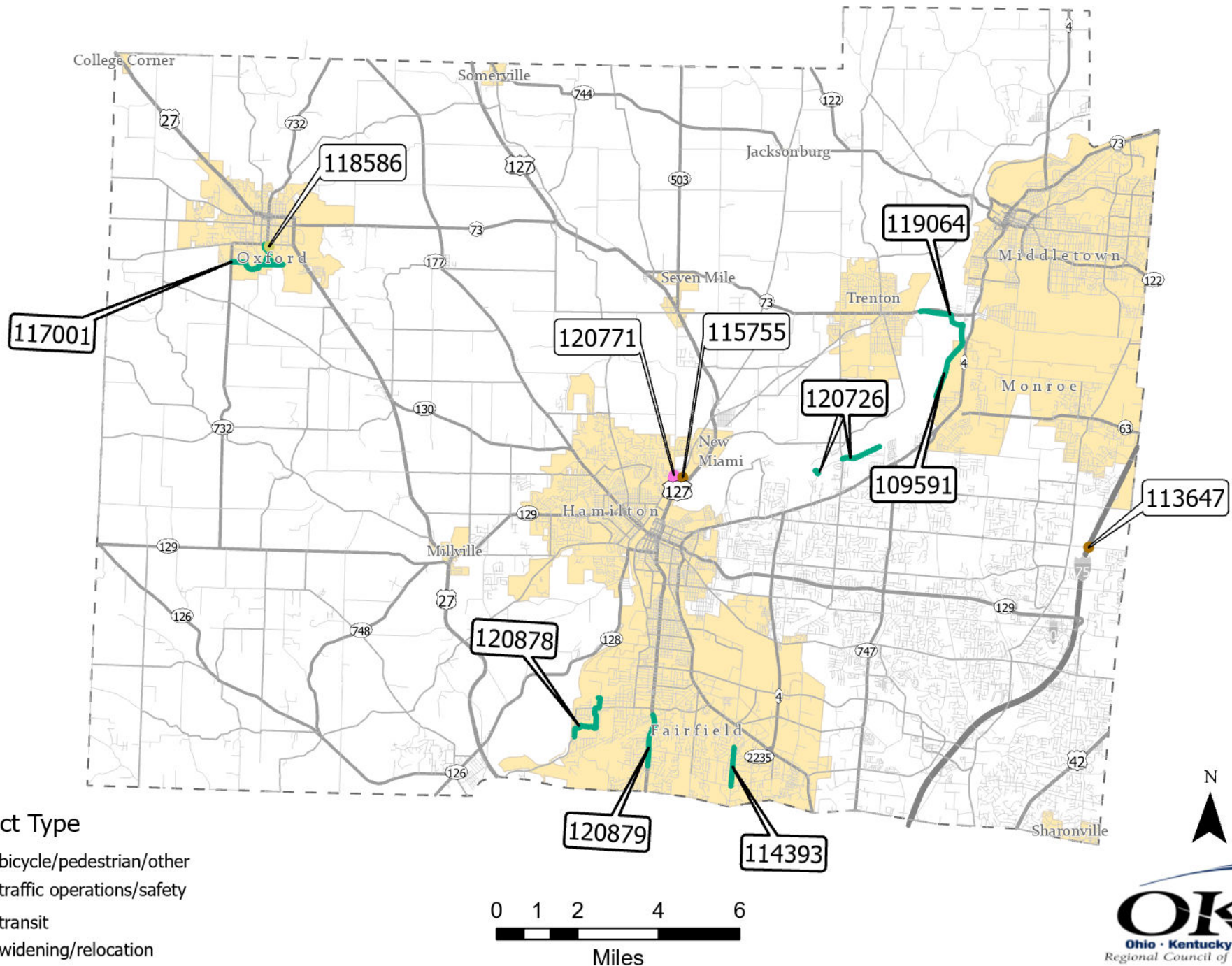
<u>Listing in TIP</u>	<u>Description</u>
Garvee Debt Service / SIB	State authorized debt instruments in Ohio issued to advance construction of certain capital highway projects. The bonds include 10% to 20% state funds. State Infrastructure Bonds in Ohio also include some state funds.
SPP	State Priority Project in Kentucky
Labor	State funds for labor in Ohio
State	State matching funds
Local	Local matching funds. Typically 10%-20% match required for federal funds.
Contrib Svcs	Local contributed services used to match federal funds

**Table 7-3: Phase Codes**

<u>Phase Name/Abbreviation</u>	<u>Definition</u>
PE	Preliminary Engineering
PE-DD	Preliminary Engineering-Detailed Design
PE-ENV	Preliminary Engineering-Environmental
PE-RWS	Preliminary Engineering-Right-of-way services
PL	Planning or Studies
D	Design
D-SF	Design, State Forces in Kentucky
RW	Right-of-Way acquisition
UT	Utilities
CO	Construction
CE	Construction Engineering
OTH	Other phase or Debt Service



# Butler County FY 2024-2027 TIP Projects



## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Butler County		Location		Description				Sponsor		Award	TIP
							Programmed costs	Air Quality	Date	Amend	
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	FY 26	FY 27	FUTR	

## Butler County TID

113647 9965 BUT IR 75 8.50 In the area of I-75 & Millikin Road in Liberty Twp Evaluate and implement transportation improvements including new full I-75 interchange in the vicinity of Millikin Rd and associated I-75 widening Butler County TID UNSC Amend# 7 4-11-24 Non-exempt

Local	PE-ENV	112,500	0	0	0	0	0	0
State	PE-ENV	237,500	0	0	0	0	0	0
Major Programs	PE-ENV	800,000	0	0	0	0	0	0
Major Programs	PE-RWS	0	130,420	0	0	0	0	0
State	PE-RWS	0	32,605	0	0	0	0	0
Major Programs	PE-DD	0	0	400,000	0	0	0	0
State	PE-DD	0	0	100,000	0	0	0	0
Major Programs	RW	0	0	7,069,580	0	0	0	0
State	RW	0	0	1,767,395	0	0	0	0
Uncommitted	CO	0	0	0	0	0	0	50,290,000

Total Project Cost : \$60,940,000

115755 9635 BUT North Hamilton Crossing North side of Hamilton, crossing Great Miami River in area between SR 129 and N of Black St Bridge New east-west route connecting NW Washington Blvd, US 127, SR 4 and SR 129 (Phases 1,2&3) Butler County TID UNSC AdMod# 21 9-6-22 Non-exempt

Major Programs	PE-ENV	400,000	0	0	0	0	0	0
State	PE-ENV	100,000	0	0	0	0	0	0
Local	PE-ENV	1,500,000	0	0	0	0	0	0
Major Programs	PE-DD	0	0	0	500,000	0	0	0
Local	PE-DD	0	0	0	500,000	0	0	0
Uncommitted	RW	0	0	0	0	60,000	0	0
Uncommitted	CO	0	0	0	0	0	0	34,240,000

Total Project Cost : \$37,300,000

120771 BUT North Hamilton Xing Ph1 Intersection of West Elkton and NW Washington, intersection of West Elkton and North B Street Convert two intersections to roundabouts and add new sidewalk and multi-use path Butler County TID FY27 Amend# 10 9-12-24 Exempt

Federal Discretionary	PE-ENV	0	0	562,500	0	0	0	0
Local	PE-ENV	0	0	140,625	0	0	0	0
OKI-STBG	PE-RWS	0	0	39,500	0	0	0	0
Local	PE-RWS	0	0	10,500	0	0	0	0
Federal Discretionary	PE-DD	0	0	0	62,500	0	0	0
Local	PE-DD	0	0	0	15,625	0	0	0
OKI-STBG	RW	0	0	0	1,461,500	0	0	0
Local	RW	0	0	0	388,500	0	0	0
OKI-STBG	CO	0	0	0	0	4,400,608	0	0
Local	CO	0	0	0	0	1,559,709	0	0

Total Project Cost : \$8,641,567

## City of Fairfield

120878 BUT GMRT Fairfield Extension Between Waterworks Park and the roundabout at River and Gray Roads Extension of Great Miami River Trail south to existing trail network in Marsh Park City of Fairfield 2Q27 Amend# 6A 3-14-24 Exempt

OKI-TA	CO	0	0	0	0	750,306	0	0
Local	CO	0	0	0	0	750,306	0	0

Total Project Cost : \$1,500,612

# Butler County

Ohio-Butler County Page 2

## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Butler County		Location		Description			Sponsor		Award		TIP
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	Programmed costs FY 26	Air Quality FY 27	Date	Amend
118586		BUT Oxford Amtrak Station	W. Chestnut Street near S. Beech Street			Construction of a platform and covered shelters to provide access fro Amtrak passenger rail service. Construction of parking area and sidewalk connection to adjacent BCRTA transit facility.		City of Oxford	4Q26	Mod#14 11-12-24	
									Exempt		
		State	PE		19,437	0	0	0	0		0
		State	PE-RWS		60,000	0	0	0	0		0
		OKI-STBG	CO		0	0	0	2,305,801	0		0
		Local	CO		0	0	0	576,450	0		0
		Local	CE		0	0	0	183,416	0		0
Total Project Cost :										\$3,145,104	
122798		BUT City of Oxford EV FY2026	Oxford Municipal Building, Uptown Surface Lot			Install two DCFC EV Charging Stations (TRC Match)		City of Oxford	2Q26	Amend# 12 1-9-25	
									Exempt		
		OKI-CRP	CO		0	0	0	905,489	0		0
Total Project Cost :										\$905,489	
City of Trenton											
121837		City of Trenton EV Chargers	City of Trenton City Hall 11 East State Street			Install two level 2 chargers (TRC Match)		City of Trenton	4Q26	Amend# 8 5-9-24	
									Exempt		
		Local	CO		0	0	5,075	0	0		0
		OKI-CRP	CO		0	0	0	54,545	0		0
		Labor	CO		0	0	0	5,075	0		0
Total Project Cost :										\$64,695	
MetroParks of Butler County											
119064	9629	BUT GMR Trail Middletown-Monroe	Middletown to Monroe Section			1.6 mile Extension of Great Miami River Trail shared use trail, includes 0.7 miles shared road along Old Oxford State Road		MetroParks of Butler County	4Q26	Mod#6 1-9-24	
									Exempt		
		OKI-STBG	CO		0	0	0	128,702	0		0
		OKI-TA	CO		0	0	0	1,000,000	0		0
		Local	CO		0	0	0	282,176	0		0
		Labor	CO		0	0	0	98,761	0		0
Total Project Cost :										\$1,509,639	
120726		BUT GMRT Timberhill to Rockdale	GMRT from TimberHill to Rockdale Rd			Continuation of Great Miami River Trail 1.1 miles		MetroParks of Butler County	FY27	Amend# 6A 3-14-24	
									Exempt		
		OKI-CMAQ	PE-RWS		0	0	0	48,000	0		0
		Local	PE-RWS		0	0	0	12,000	0		0
		OKI-CMAQ	RW		0	0	0	48,000	0		0
		Local	RW		0	0	0	12,000	0		0
		OKI-CMAQ	CO		0	0	0	0	1,653,418		0
		Local	CO		0	0	0	0	413,355		0
Total Project Cost :										\$2,186,773	
121829		VOA MetroPark EV Charger	Metroparks of Butler County VOA MetroPark			Install three level 2 charger (TRC Match)		Metroparks of Butler County	3Q26	Amend# 12 1-9-25	
									Exempt		
		OKI-CRP	PE-DD		0	0	18,700	0	0		0
		OKI-CRP	PE-ENV		0	0	36,300	0	0		0
		OKI-CRP	CO		0	0	0	58,213	0		0
Total Project Cost :										\$113,213	

Butler County		Location		Description				Sponsor		Award	TIP
								Programmed costs	Air Quality	Date	Amend
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	FY 26	FY 27		FUTR

**Miami University**

122987	BUT Miami Univ Airport OXD EV	Miami University Airport (OXD)	Install EV Charging Station (TRC Match)	Miami University	FY26	Amend# 12 1-9-25
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OKI-CRP	CO	0	0	0	1,000,000	0	0
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**Total Project Cost : \$1,000,000****West Chester Township**

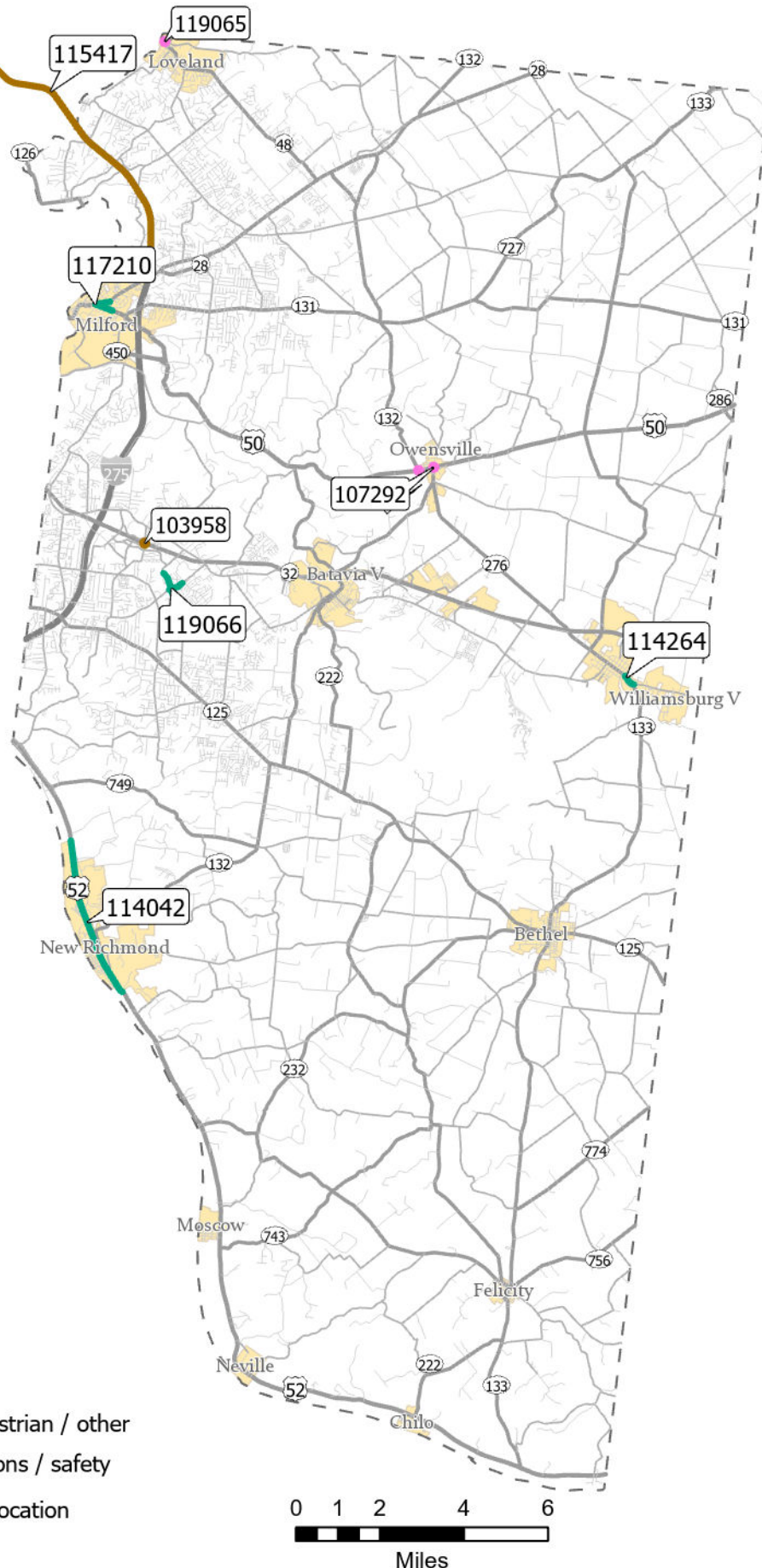
122830	BUT West Chester EV Charging	MidPointe Library, Community Development Building, and Administration Building	Install five Level 2 EV Charging Stations (TRC Match)	West Chester Township	4Q26	Amend# 12 1-9-25
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OKI-CRP	CO	0	0	0	211,370	0	0
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**Total Project Cost : \$211,370**



# Clermont County FY 2024-2027 TIP Projects



## Project Type

- bicycle / pedestrian / other
- traffic operations / safety
- widening / relocation



Clermont County		Location		Description				Sponsor		Award	TIP
							Programmed costs	Air Quality	Date	Amend	
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	FY 26	FY 27	FUTR	

**City of Loveland**

121899 CLE SR 48 6.65 CLE-48-6.65 to WAR-48-0.47 Install new sidewalk on SR48 in Loveland City of Loveland FY28 Amend# 12 1-9-25  
Exempt

Safety	PE-ENV	0	0	339,300	0	0	0
Local	PE-ENV	0	0	37,700	0	0	0
Safety	PE-DD	0	0	0	161,100	0	0
Local	PE-DD	0	0	0	17,900	0	0
Safety	PE-RWS	0	0	0	0	53,577	0
Local	PE-RWS	0	0	0	0	5,953	0
Safety	RW	0	0	0	0	180,000	0
Local	RW	0	0	0	0	20,000	0
Safety	CO	0	0	0	0	0	1,266,023
OKI-TA	CO	0	0	0	0	0	761,243
Local	CO	0	0	0	0	0	1,705,071
Local	CE	0	0	0	0	0	261,263

**Total Project Cost : \$4,809,130****City of Milford**

117210 CLE US50/SR 28 0.83/0.00 Main St. from Five Points Intersection to Kirgan Lane. Lila Av from Five Points to Mohawk Trail Sidewalk replacement, mid-block ped crossings, street lighting, RRFB and wayfinding signage. City of Milford 4Q25  
Exempt

State	PE-ENV	0	141,440	0	0	0	0
State	PE-DD	0	24,960	0	0	0	0
OKI-TA	CO	0	0	750,000	0	0	0
Local	CO	0	0	750,000	0	0	0

**Total Project Cost : \$1,666,400****Clermont County TID**

122969 CLE Bach Buxton Road Corridor Improvements Shayler Road to Clepper Lane Widen to add two-way left turn lane, install roundabouts at Shayler and near Provision Living senior housing, add multi-use path Clermont County TID FY27 Amend# 12 1-9-25  
Exempt

Local	PE-RWS	0	0	0	812,000	0	0
Local	RW	0	0	0	0	200,000	0
OKI-STBG	CO	0	0	0	0	0	2,811,802
Local	CO	0	0	0	0	0	2,811,802
OKI-TA	CO	0	0	0	0	0	704,579
Local	CO	0	0	0	0	0	704,579

**Total Project Cost : \$8,044,762****Union Township**

122828 CLE Union Twp EV Charging EPOP and Township Civic Center Install two DCFC and 10 Level 2 EV Charging Stations (TRC Match) Union Township 4Q26 Amend# 12 1-9-25  
Exempt

OKI-CRP	CO	0	0	0	947,540	0	0
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**Total Project Cost : \$947,540**

Clermont County		Location		Description				Sponsor		Award	TIP
								Programmed costs	Air Quality	Date	Amend
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	FY 26	FY 27		FUTR

**Village of New Richmond**

114042	9556	CLE US 52 4.67 New Richmond	US 52 from Front Street to just east of the Village of New Richmond corporation limit.	Convert four lanes of US 52 into two lanes and provide bike/ped path at former SB lanes. Convert intersections at Front, Sycamore, Walnut and Augusta Streets into roundabouts.	Village of New Richmond	FY28	Mod#3 9-12-23
Non-							

SIB loan	PE	128,400	0	0	0	0	0	0
Federal Earmark	PE	110,496	0	0	0	0	0	0
Local	PE	9,776	0	0	0	0	0	0
OKI-CMAQ	PE-RWS	0	192,000	0	0	0	0	0
Local	PE-RWS	0	48,000	0	0	0	0	0
OKI-CMAQ	RW	0	0	1,460,000	0	0	0	0
Local	RW	0	0	365,000	0	0	0	0
OKI-CMAQ	CO	0	0	0	4,348,000	0	0	0
Federal Discretionary	CO	0	0	0	2,819,249	0	0	0
Local	CO	0	0	0	2,332,471	0	0	0

**Total Project Cost : \$11,813,392**

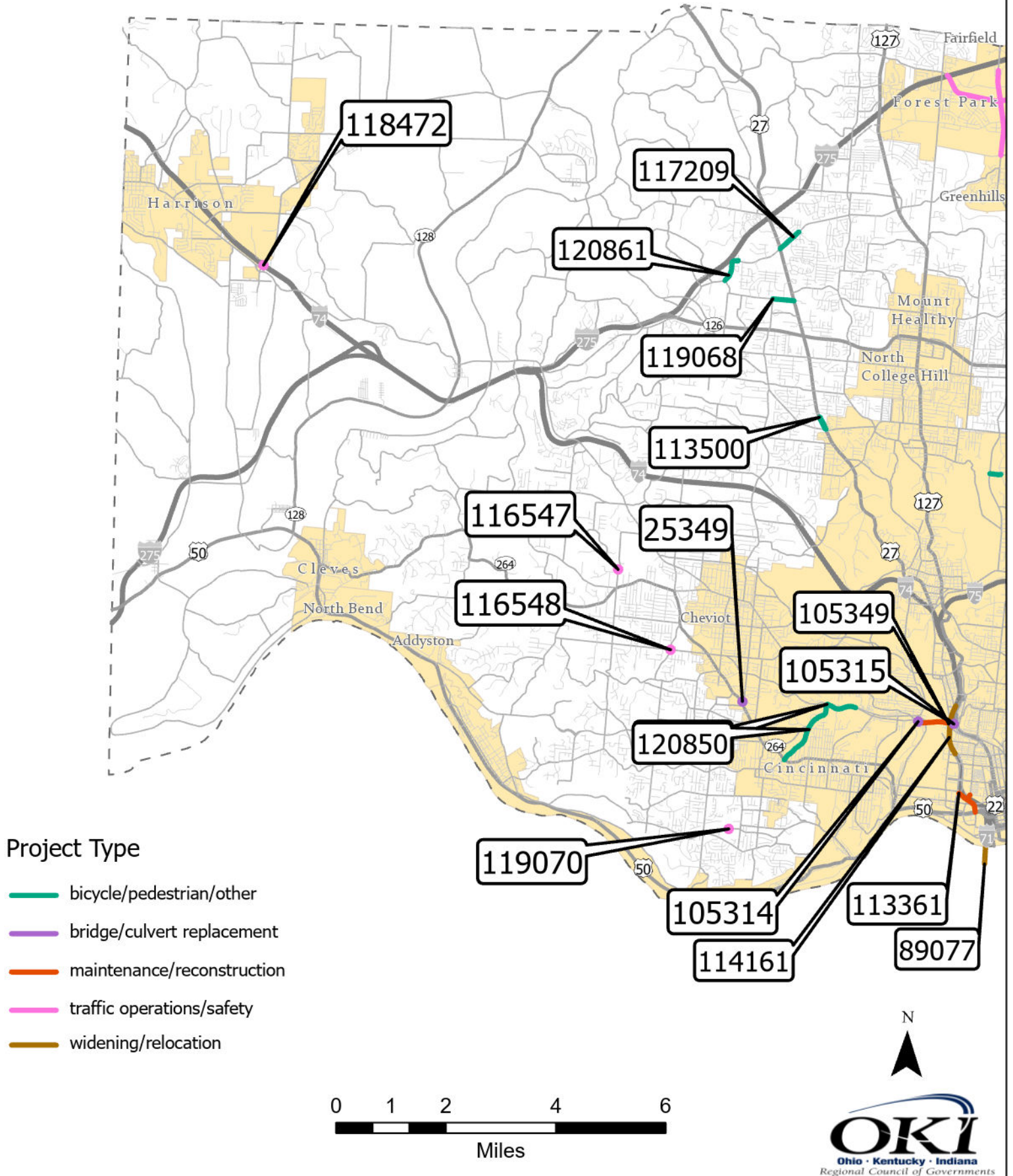
122829	New Richmond EV Charging	Willow Street and Western Avenue	Install two Level 2 EV Charging Stations (TRC Match)	Village of New Richmond	4Q26	Amend# 12 1-9- 25
Exempt						

OKI-CRP	CO	0	0	0	133,445	0	0
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**Total Project Cost : \$133,445**

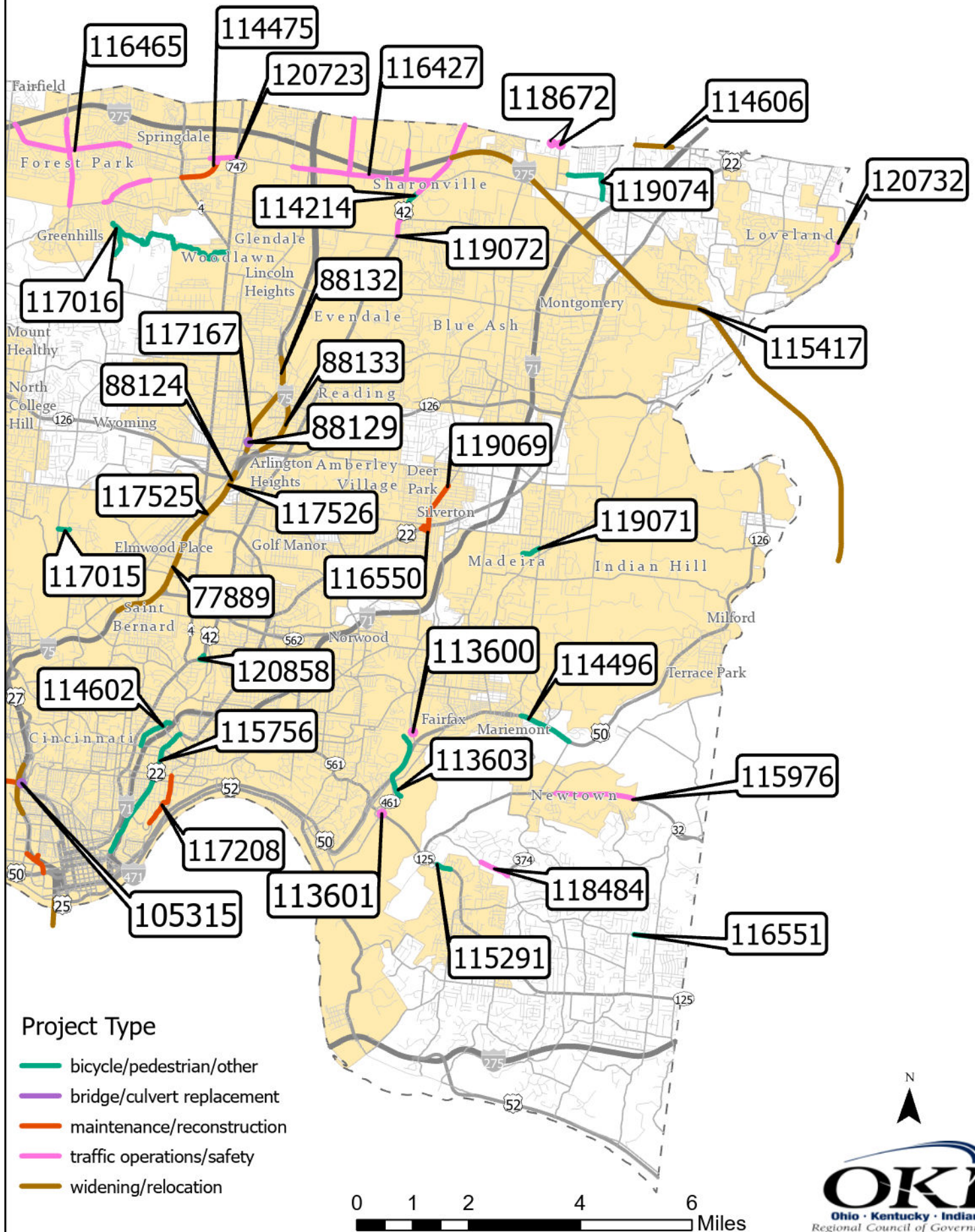


# West Hamilton County FY 2024-2027 TIP Projects





# East Hamilton County FY 2024-2027 TIP Projects



## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Hamilton County		Location		Description				Sponsor		Award	TIP
								Programmed costs	Air Quality	Date	Amend
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	FY 26	FY 27		FUTR

## Anderson Twp

118484	9558	HAM CR 358 0.94 Clough & Newtown	Clough Pike from Copperleaf Drive to Bartels Road	Widen Clough Pike to provide EB and WB left turn lanes at the Newtown Road intersection. New sidewalk on the south side of Clough Pike between Copperleaf Lane and Newtown Road.	Anderson Twp	FY26	Mod#12 9-10-24	Exempt
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State	PE	78,632	0	0	0	0	0
OKI-STBG	RW	0	0	50,000	0	0	0
Local	RW	0	0	50,000	0	0	0
OKI-STBG	CO	0	0	0	358,601	0	0
Local	CO	0	0	0	594,719	0	0
Labor	CO	0	0	0	95,332	0	0

Total Project Cost : \$1,227,284

121830		Anderson Center EV Chargers	Anderson Center 7850 Five Mile Road	Install two level 2 chargers (TRC Match)	Anderson Twp	3Q26	Amend# 8 5-9-24	Exempt
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OKI-CRP	CO	0	0	0	50,753	0	0
Local	CO	0	0	5,075	0	0	0
Labor	CO	0	0	0	5,075	0	0

Total Project Cost : \$60,903

122811		Anderson Twp EV Charging Station	Rec Plex, Bauer Preserve, Ohio River Trailhead	Install four DCFC EV Charging Stations (TRC Match)	Anderson Twp	3Q26	Amend# 12 1-9- 25	Exempt
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OKI-CRP	CO	0	0	0	1,199,305	0	0
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Total Project Cost : \$1,199,305

## City of Blue Ash

122813		Blue Ash EV Charging Station	Madtree Parks and Rec at Summit Park	Install six Level 2 EV Charging Station at Mad Tree Parks and Rec (TRC Match)	City of Blue Ash	3Q26	Amend# 12 1-9- 25	Exempt
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OKI-CRP	CO	0	0	0	87,658	0	0
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Total Project Cost : \$87,658

## City of Cincinnati

105314	3359	HAM WHV Western Approach	Western approach to the Western Hills Viaduct (roughly from Moellering Avenue to State Avenue)	Western Hills Viaduct (WHV) Phase 1: Removal of the western plaza, filling and grading the western approach. This includes federally funded early acquisition of ROW, independent of construction	City of Cincinnati	FY25	Amend# 1 5-11- 23	Exempt
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OKI-STBG	RW	2,986,520	0	0	0	0	0
Local	RW	1,270,000	0	0	0	0	0
TRAC	RW	520,000	0	0	0	0	0
Local	RW	130,000	0	0	0	0	0
OKI-STBG	RW	2,093,480	0	0	0	0	0

Total Project Cost : \$7,000,000

105315	3359	HAM WHV Eastern Approach	Eastern approach to the Western Hills Viaduct (roughly Spring Grove Avenue to Central Parkway)	Western Hills Viaduct, eastern approach phase.	City of Cincinnati	FY25	Amend# 1 5-11- 23	Exempt
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Major New	RW	0	5,072,000	0	0	0	0
Local	RW	0	1,268,000	0	0	0	0
Local Programs	CO	0	0	0	0	0	0
Local	CO	0	0	0	0	0	0

Total Project Cost : \$6,340,000

## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Hamilton County		Location		Description			Sponsor		Award		TIP
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	Programmed costs FY 26	Air Quality FY 27	Date FY27	Amend
105349	3359	HAM WHV New Viaduct Construction	Western Hills Viaduct and approaches (near Moelling Ave on west side to east of Central Pkwy along			Western Hills Viaduct (WHV) construction. Construct new WHV including tower piers, approach bridge substructure, large span and approach span superstructures and decks and remaining approach roadway		City of Cincinnati		FY27 1-7-25	Mod#15
									Exempt		
			Federal	PE	2,399,952	0	0	0	0	0	
			State	PE	438,459	0	0	0	0	0	
			Local Programs	PE-ENV	0	11,634,297	0	0	0	0	
			Local	PE-ENV	0	2,908,574	0	0	0	0	
			Federal	PE-ENV	0	1,000,000	0	0	0	0	
			Local	PE-ENV	0	250,000	0	0	0	0	
			Major New	PE-DD	0	0	4,247,295	0	0	0	
			Local Programs	PE-DD	0	0	0	3,102,624	0	0	
			Local	PE-DD	0	0	0	163,296	0	0	
			Local Programs	RW	0	0	946,497	0	0	0	
			OKI-STBG	RW	7,712,000	0	184,705	0	0	0	
			Local	RW	0	0	282,801	0	0	0	
			Major New	CO	0	0	0	0	25,000,000	0	
			Local Programs	CO	0	0	0	0	5,000,000	0	
			Federal Discretionary	CO	0	0	0	0	127,115,954	0	
			Local	CO	0	0	0	0	334,523,426	0	
Total Project Cost :										\$526,909,880	
114602		HAM Wasson Way Phase 7	Beginning on MLK at a point between Reading Rd (US-42) and IR-71 and ending at Blair Court			Phase 7 of Wasson Way. Construction of shared use path.		City of Cincinnati		4Q26 10-8-24	Mod#13
									Exempt		
			OKI-STBG	PE-RWS	0	144,000	0	0	0	0	
			Local	PE-RWS	0	36,000	0	0	0	0	
			OKI-STBG	RW	0	0	792,000	0	0	0	
			Local	RW	0	0	198,000	0	0	0	
			OKI-STBG	CO	0	0	0	2,826,000	0	0	
			Local	CO	0	0	0	1,804,521	0	0	
Total Project Cost :										\$5,800,521	
115291		HAM SR 125 1.80 LMST Ext	SR-125 from Elstun to Ranchvale			Construct shared use path from Elstun road along SR-125 to the intersection of Ranchvale. The Feasibility Study for this project is being completed under PID 113602, and this project was originally re		City of Cincinnati		4Q26	
									Exempt		
			Major Programs	PE-ENV	0	80,000	0	0	0	0	
			State	PE-ENV	0	20,000	0	0	0	0	
			Major Programs	PE-DD	0	0	40,000	0	0	0	
			State	PE-DD	0	0	10,000	0	0	0	
			OKI-TA	RW	0	0	56,000	0	0	0	
			Local	RW	0	0	14,000	0	0	0	
			OKI-TA	CO	0	0	0	594,915	0	0	
			Local	CO	0	0	0	148,729	0	0	
Total Project Cost :										\$963,644	
115756		HAM US 22 1.13 Gilbert Ave	Court St. to Victory Parkway			Resurfacing of US 22 (Gilbert Ave) from Court St. to Victory Pkwy. Road diet from Court St. to MLK. Reduce vehicular lanes, add bike lanes, add curb bump-outs to shorten pedestrian crossings.		City of Cincinnati		4Q26	
									Exempt		
			OKI-STBG	CO	0	0	0	8,000,000	0	0	
			Local	CO	0	0	0	2,371,646	0	0	
			Preservation	CO	0	0	0	1,486,583	0	0	
Total Project Cost :										\$11,858,229	



## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Hamilton County		Location		Description			Sponsor		Award		TIP
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	Programmed costs	Air Quality	Date	Amend
								FY 26	FY 27		FUTR
117208	9705	HAM CR 674 0.53 Victory Parkway	Victory Pkwy & WH Taft intersection to Eden Park Dr & Martin Dr intersection			Major rehabilitation of Park Av bridge. Improve safety by reducing vehicle lanes, adding on- street bike facility and upgrade lighting along Victory Pkwy.		City of Cincinnati	3Q26		
									Exempt		
		State	PE		67,446	0	0	0	0		0
		OKI-STBG	CO		0	0	0	6,000,000	0		0
		Local	CO		0	0	0	3,090,909	0		0
Total Project Cost :										\$9,158,355	
120142		HAM City of Cincinnati EV Charge	Five parking facilities in Cincinnati OTR and CBD			Install EV Chargers at 5 3CDC parking facilities in Cincinnati OTR and CBD		City of Cincinnati	FY25	Mod#11 6-11-24	
									Exempt		
		OKI-CRP	CO		0	0	558,751	0	0		0
		Local	CO		0	0	139,688	0	0		0
Total Project Cost :										\$698,439	
120850		HAM Cincinnati Lick Run Connector	Extend existing paths in Lick Run project along Sunset Avenue, Rapid Run Park and Queen City Ave			new shared use path on Queen City and Rapid Run, with 2-way protected bike lane on Sunset, connecting to existing trails in Dunham CRC, Glenway Avenue and Rapid Run Park		City of Cincinnati	FY28	Mod#17 3-11-25	
									Exempt		
		OKI-CMAQ	RW		0	0	0	120,000	0		0
		Local	RW		0	0	0	30,000	0		0
		OKI-CMAQ	CO		0	0	0	0	0		7,880,000
		Local	CO		0	0	0	0	0		1,970,000
Total Project Cost :										\$10,000,000	
120858		HAM Reading & Asmann Sidewalk	Reading Rd between Asmann Ave and Police District 4, Asmann Ave between Reading Rd and Victory Pkwy			New sidewalk with pedestrian bumpouts, safety island and pavement markings		City of Cincinnati	FY27	Amend# 6A 3-14- 24	
									Exempt		
		OKI-TA	RW		0	0	0	56,000	0		0
		Local	RW		0	0	0	14,000	0		0
		OKI-TA	CO		0	0	0	0	944,000		0
		Local	CO		0	0	0	0	236,000		0
Total Project Cost :										\$1,250,000	
121077		HAM CR 457 19.68 Structure Demo-WHV	Properties at 1445, 1457, and 1501 Harrison Avenue in Cincinnati, OH			Demolition of structures at 1445, 1457, and 1501 Harrison Av in Cincinnati. Sites were acquired as part of the WHV project and get removed for construction of western approach.		City of Cincinnati	FY25	Amend# 6A 3-14- 24	
									Exempt		
		State	PE		0	10,387	0	0	0		0
		OKI-STBG	CO		0	0	1,120,000	0	0		0
		Local	CO		0	0	280,000	0	0		0
		OKI-STBG	CE		0	0	112,000	0	0		0
		Local	CE		0	0	28,000	0	0		0
Total Project Cost :										\$1,550,387	
121831		City of Cincinnati Mt. Washington NBD EV Chargers	Mt. Washington Neighborhood Business District (NBD)			Install one dual port DC Fast Charger (TRC Match)		City of Cincinnati	4Q26	Amend# 8 5-9-24	
									Exempt		
		OKI-CRP	CO		0	0	0	196,000	0		0
Total Project Cost :										\$196,000	
122144		Cincinnati Landslide & Retaining Wall Mitigation	Ten locations along major routes throughout the City			Provide long-term construction remedies at roadway or utility locations prone to landslides, hillside slippage, and retaining wall failures.		City of Cincinnati	FY25	Amend# 9 6-13- 24	
									Exempt		
		Federal Discretionary	CO		0	0	10,079,824	0	0		0
		Local	CO		0	0	2,519,956	0	0		0
Total Project Cost :										\$12,599,780	

## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Hamilton County		Location	Description				Sponsor	Award	TIP		
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	Programmed costs	Air Quality	Date	Amend
								FY 26	FY 27		FUTR
122816		Cincinnati NBD's EV Charging	City of Cincinnati	East Price Hill, Hartwell, and Madisonville NBD's		Install three DCFC EV Charging Stations (TRC Match)		City of Cincinnati	3Q26	Amend# 12 1-9-25	
			OKI-CRP	CO	0	0	0	998,238	0	Exempt	0
Total Project Cost :										\$998,238	
122817		Cincinnati 3CDC EV Charging	8th & Sycamore, Court & Walnut, Whex, and Ziegler Park garages in CBD and OTR			Install EV Charging Stations (TRC Match)		City of Cincinnati	FY26	Amend# 12 1-9-25	
			OKI-CRP	CO	0	0	0	895,972	0	Exempt	0
Total Project Cost :										\$895,972	
NP-CFI1		Cincinnati EV Charging Infrastructure	at least 15 locations in the City of Cincinnati			Developing an Equitable and Accessible EV Charging Infrastructure with two to four publicly accessible Level 2 EC charging ports that are either in or adjacent to disadvantaged communities		City of Cincinnati	FY25	Amend# 12 1-9-25	
			Federal Discretionary	CO	0	0	854,547	0	0	Exempt	0
			Local	CO	0	0	213,637	0	0		0
Total Project Cost :										\$1,068,184	
City of Deer Park											
119069		HAM CR 251 0.11 Blue Ash Rd Ph 2	south corporation limits to Duneden Drive			Reconstruction of Blue Ash Road including sidewalk replacement, stormwater improvements, new signal system, new mid-block pedestrian crossings and EV charging stations		City of Deer Park	4Q26	Exempt	
			OKI-STBG	CO	0	0	0	4,176,276	0		0
			OKI-TA	CO	0	0	0	400,000	0		0
			Local	CO	0	0	0	1,144,069	0		0
Total Project Cost :										\$5,720,345	
City of Forest Park											
116465		HAM VAR Forest Park Signals	CR 266 (Kemper); CR 239 (Winton); CR 614 (Northland Blvd)			Install centrally-controlled traffic system. Includes 5 signals on Kemper (including Kroger), 6 signals on Winton, 1 signal at Winton and Kemper, and 3 signals on Nortland.		City of Forest Park	2Q25	Mod#9 4-11-24	
			OKI-STBG	CO	0	0	278,235	0	0	Exempt	0
			Local	CO	0	0	568,872	0	0		0
Total Project Cost :										\$847,107	
117821		HAM Public Roadway & Utilities	Public roadway & utility improvements			Public roadway & utility improvements		City of Forest Park	FY24	Exempt	
			State	OTH	0	4,320,954	0	0	0		0
Total Project Cost :										\$4,320,954	
121832		City of Forest Park EV Chargers	City of Forest Park Municipal Campus 1201 W. Kemper Road			Install three level 2 chargers (TRC Match)		City of Forest Park	4Q26	Amend# 8 5-9-24	
			OKI-CRP	CO	0	0	0	32,413	0	Exempt	0
Total Project Cost :										\$32,413	

Hamilton County		Location		Description				Sponsor		Award	TIP
								Programmed costs	Air Quality	Date	Amend
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	FY 26	FY 27		FUTR

## City of Harrison

118472	9786	HAM CR 14 3.49 Dry Fork Rd	Dry Fork Run Bridge over I-74	Widening the Dry Fork Road bridge over I-74 to add turn lanes to the I-74 on-ramps and provide sidewalk on the bridge. Widen WB I-74 off-ramp. Traffic signals rebuilt and ramp meters installed.	City of Harrison	2Q26	Exempt
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State	PE	166,400	0	0	0	0	0
State	PE-RWS	60,000	0	0	0	0	0
OKI-STBG	RW	0	0	180,000	0	0	0
Local	RW	0	0	120,000	0	0	0
OKI-STBG	CO	0	0	0	4,319,275	0	0
Local	CO	0	0	0	2,879,517	0	0

Total Project Cost : \$7,725,192

122823		HAM Harrison ComCntr EV Charging	City of Harrison Community Center	Install two DCFC EV Charging Stations (TRC Match)	City of Harrison	4Q26	Amend# 12 1-9-25
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OKI-CRP	CO	0	0	0	186,300	0	0
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Total Project Cost : \$186,300

## City of Loveland

120732	12149	HAM CR 299 6.81 Loveland Madeira	Loveland Madeira Rd (CR 299) from West Loveland Av to just past the intersection with Valley View Ln	Improve access management, install median islands, add sidewalk and multi-use path, add roundabout at Valley View Lane	City of Loveland	FY27	Amend# 12 1-9-25
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OKI-CMAQ	PE-RWS	0	0	177,750	0	0	0
Local	PE-RWS	0	0	47,250	0	0	0
OKI-CMAQ	RW	0	0	476,370	0	0	0
Local	RW	0	0	126,630	0	0	0
OKI-CMAQ	CO	0	0	0	3,982,734	0	0
Local	CO	0	0	0	1,058,701	0	0
Local	CE	0	0	0	352,900	0	0

Total Project Cost : \$6,222,335

## City of Madeira

119071		HAM Dawson Rd Shared Use Path	Dawson Road between Miami Avenue and McDonald Commons	New shared-use path	City of Madeira	4Q26	Exempt
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OKI-TA	CO	0	0	0	747,763	0	0
Local	CO	0	0	0	186,941	0	0

Total Project Cost : \$934,704

## City of Sharonville

119072		HAM US 42 14.47 Reading Rd	from the Main St/Cornell Rd intersection to the Main St/Sharon Rd intersection	Reduce to 2 travel lanes with dedicated on-street parking. Includes sidewalk and intersection enhancements. Electric charging stations.	City of Sharonville	3Q26	Mod#12 9-10-24
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State	PE-ENV	0	141,440	0	0	0	0
State	PE-DD	0	24,950	0	0	0	0
OKI-STBG	CO	0	0	0	3,510,544	0	0
Local	CO	0	0	0	1,450,140	0	0
Labor	CE	0	0	0	347,248	0	0

Total Project Cost : \$5,474,322

## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Hamilton		County	Location		Description				Sponsor		Award	TIP
								Programmed costs	Air Quality	Date	Amend	
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	FY 26	FY 27		FUTR	

## City of Springdale

120723	HAM CR 266 8.40 Kemper Northland	Northland Blvd and Kemper Road in the City of Springdale	Realignment of the intersection. Construction of shared use path on Kemper between Lawnview and SR 747 and connecting to the Northland Blvd SUP to the south of the intersection.			City of Springdale	FY27 Exempt	Amend# 6A 3-14- 24
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OKI-STBG	CO	0	0	0	0	4,078,825	0
Local	CO	0	0	0	0	1,019,706	0
Local	CE	0	0	0	0	356,897	0

Total Project Cost : \$5,455,428

122145	Springdale SS4A Planning Grant	City of Springdale	Develop an Action Plan that will significantly increase safety for all roadway users (Safe Streets For All - SS4A)			City of Springdale	FY25 Exempt	Amend# 9 6-13- 24
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Federal Discretionary	OTH	0	0	114,463	0	0	0
Local	OTH	0	0	28,641	0	0	0

Total Project Cost : \$143,104

122808	Springdale EV Charging	Springdale Municipal Building, Police/Fire, Springdale Elementary campus & Parks & Recreation	Install EV Charging Stations (TRC Match)			City of Springdale	FY26 Exempt	Amend# 12 1-9- 25
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OKI-CRP	CO	0	0	0	480,325	0	0
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Total Project Cost : \$480,325

## Colerain Twp

117209	HAM CR 96 5.25 Springdale Road	From Colerain Avenue to Loralinda Drive	Remove existing 4' to 5' wide non-contiguous sidewalks, and replace with continuous 8' wide ADA compliant sidewalk.			Colerain Twp	4Q25 Exempt	Mod#9 4-11-24
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State	PE-ENV	25,715	0	0	0	0	0
State	PE-DD	4,538	0	0	0	0	0
State	RW	60,000	0	0	0	0	0
OKI-TA	CO	0	0	262,615	0	0	0
Local	CO	0	0	751,174	0	0	0
Labor	CO	0	0	70,965	0	0	0

Total Project Cost : \$1,175,007

119068	HAM CR 91 1.05 Poole Rd Sidewalk	from Colerain Avenue to Cheviot Road	Construction of sidewalk			Colerain Twp	4Q25 Exempt	Mod#13 10-8-24
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OKI-TA	PE-RWS	0	0	36,000	0	0	0
Local	PE-RWS	0	0	36,000	0	0	0
OKI-TA	RW	0	0	15,000	0	0	0
Local	RW	0	0	15,000	0	0	0
OKI-TA	CO	0	0	214,894	0	0	0
Local	CO	0	0	214,894	0	0	0

Total Project Cost : \$531,788

120861	HAM CR 96 3.92 Springdale Rd	Along both sides of Springdale Rd between Poole Rd and Heritageway	New and replacement sidewalk			Colerain Twp	FY27 Exempt	Amend# 6A 3-14- 24
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OKI-TA	PE-RWS	0	0	0	44,991	0	0
Local	PE-RWS	0	0	0	44,991	0	0
OKI-TA	RW	0	0	0	22,496	0	0
Local	RW	0	0	0	22,496	0	0
OKI-TA	CO	0	0	0	0	334,556	0
Local	CO	0	0	0	0	334,556	0

Total Project Cost : \$804,086



Hamilton County		Location		Description				Sponsor		Award	TIP
							Programmed costs	Air Quality	Date	Amend	
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	FY 26	FY 27	FUTR	

**Delhi Twp**

119070		HAM CR 196 1.89 Delhi Av	Intersections of Delhi Pike and Delhi Towne Square, Delhi Pike and Klemme Dr	Improve safety and operation of two traffic signals and improve the operation along Delhi Pk. Install mast arm poles, backplates, improved ped safety. Widen approach of Klemme Dr south of intersection	Delhi Twp	4Q26	Mod#13
					Exempt		10-8-24

State	PE-ENV	141,440	0	0	0	0	0
State	PE-DD	24,960	0	0	0	0	0
State	RWS	60,000	0	0	0	0	0
OKI-STBG	RW	0	0	196,916	0	0	0
Local	RW	0	0	49,229	0	0	0
OKI-STBG	CO	0	0	0	1,385,382	0	0
Local	CO	0	0	0	346,346	0	0

**Total Project Cost : \$2,204,273****Great Parks of Hamilton County**

114496	10013	HAM Columbia Connector	along US50/Wooster Pike in Columbia Twp and Mariemont	Consruct a separated multi-use path beginning near the intersection of US50 & Pocahontas and ending at the current west terminus of the LMST, ,east of Walnut Creek.	Great Parks of Hamilton County	2Q26	Amend# 11 11- 14-24
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Exempt

Major Programs	PE-DD	0	49,861	64,051	0	0	0
State	PE-DD	0	12,465	16,013	0	0	0
Major Programs	PE-ENV	566,612	0	0	0	0	0
State	PE-ENV	141,653	0	0	0	0	0
State	RW	0	0	4,200	0	0	0
OKI-CMAQ	CO	0	0	0	1,061,110	0	0
OKI-TA	CO	0	0	0	1,000,000	0	0
Local	CO	0	0	0	795,568	0	0

**Total Project Cost : \$3,711,533**

117016	9782	HAM WW to Glenwood Gardens Trail	West Fork Mill Creek Greenway Trail to Harbor Loop Trail in Winton Woods	Extension of trail	Great Parks of Hamilton County	4Q25	Amend# 5 1-11- 24
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Exempt

State	PE-ENV	44,762	0	0	0	0	0
State	PE-DD	7,899	0	0	0	0	0
State	RWS	60,000	0	0	0	0	0
OKI-CMAQ	CO	0	0	6,000,000	0	0	0
Local	CO	0	0	3,863,846	0	0	0
Labor	CO	0	0	690,469	0	0	0

**Total Project Cost : \$10,666,976****Green Twp**

116547		HAM CR 128/161 3.40/0.00	Intersection of Hutchinson and Ebenezer Roads	Convert stop-controlled intersection to roundabout	Green Twp	4Q25	Mod#13
					Exempt		10-8-24

OKI-STBG	RW	0	0	300,750	0	0	0
Local	RW	0	0	300,750	0	0	0
OKI-STBG	CO	0	0	586,511	0	0	0
Local	CO	0	0	1,061,569	0	0	0
Labor	CO	0	0	115,366	0	0	0

**Total Project Cost : \$2,364,946**

Hamilton County		Location	Description					Sponsor	Award	TIP
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	Programmed costs FY 26	Air Quality FY 27	Date Amend FUTR
116548		HAM CR 158/460 2.04/0.54	Intersection of Werk Road and Westbourne Drive		Addition of right-turn lanes and replace traffic signals			Green Twp	4Q25 Exempt	Mod#13 10-8-24
			State	PE-ENV	102,807	0	0	0	0	0
			State	PE-DD	18,142	0	0	0	0	0
			State	RWS	60,000	0	0	0	0	0
			OKI-STBG	RW	0	0	422,000	0	0	0
			Local	RW	0	0	422,000	0	0	0
			OKI-STBG	CO	0	0	501,451	0	0	0
			Local	CO	0	0	1,456,145	0	0	0
			Labor	CO	0	0	137,032	0	0	0
Total Project Cost :									\$3,119,577	
120144		HAM Green Twp EV Charging	Green Twp Government Complex at Veterans Park		Install EV Chargers at Green Twp Govt. Complex/Veteran's Park parking lot			Green Twp	FY24 Exempt	Mod#3 9-12-23
			OKI-CRP	CO	0	0	193,636	0	0	0
			Local	CO	0	0	64,545	0	0	0
			OKI-CRP	CE	0	0	19,364	0	0	0
			Local	CE	0	0	6,455	0	0	0
Total Project Cost :									\$284,000	
Hamilton County										
120145		HAM Hamilton County EV Charging	Hamilton County Communications Facility		Install EV Chargers at Hamilton County Department of Environmental Services facility			Hamilton County	FY24 Exempt	Mod#13 10-8-24
			OKI-CRP	CO	0	0	29,367	0	0	0
			Local	CO	0	0	7,342	0	0	0
			OKI-CRP	CE	0	0	3,263	0	0	0
			Local	CE	0	0	816	0	0	0
Total Project Cost :									\$40,788	
122824		Hamilton County (CHPL) EV Charging	CHPL (North Central, Anderson, Harrison, Sharonville, Walnut Hills Branches)		Install ten Level 2 EV Charging Stations (TRC Match)			Hamilton County	4Q26 Exempt	Amend# 12 1-9- 25
			OKI-CRP	CO	0	0	0	454,582	0	0
Total Project Cost :									\$454,582	
Hamilton County Engineer										
118672	9788	HAM CR 4 1.43	Intersections of Fields-Ertel & McCauly, Fields-Ertel & Conrey		Add turn lanes and convert McCauly from 4- way stop to signalized intersection. Add roundabout at Conrey.			Hamilton County Engineer	2Q26 Exempt	Mod#13 10-8-24
			OKI-STBG	PE-RWS	0	0	96,000	0	0	0
			Local	PE-RWS	0	0	24,000	0	0	0
			OKI-STBG	RW	0	0	723,950	0	0	0
			Local	RW	0	0	180,988	0	0	0
			OKI-STBG	CO	0	0	0	5,344,310	0	0
			Local	CO	0	0	0	1,803,705	0	0
Total Project Cost :									\$8,172,953	

## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Hamilton County		Location		Description				Sponsor		Award	TIP
								Programmed costs	Air Quality	Date	Amend
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	FY 26	FY 27		FUTR

## ODOT

113361	9968	HAM IR 75 1.05	Linn St overpass to northern limits of the bridge over Findlay St	Work on mainline 75 from Linn to north of Ezzard Charles. Ezzard Charles reconstruction, Freeman overpass. Work on Western Av, Gest St, and Winchell Av. Part of Ph2 of BSB Corridor Project.	ODOT	FY30	Amend#
					Exempt		12 1-9-25

Federal	PE-DD	7,671,435	1,708,482	0	0	0	0
State	PE-DD	4,817,704	427,120	7,008,130	0	0	0
State	RW	0	0	0	4,300,000	0	0
State	CO	0	0	0	0	0	0
Major Programs	CO	0	0	0	0	0	0
NH Freight	CO	0	0	0	0	0	0
State	CO	0	0	0	0	0	0
Local	CO	0	0	0	0	0	0
Federal	CE	0	0	0	0	0	0
State	CE	0	0	0	0	0	0
OKI-STBG	CO	0	0	0	0	0	0
Local	CO	0	0	0	0	0	0

Total Project Cost : \$25,932,871

113600		HAM Colbank Rd	Intersection of Red Bank and Colbank in the Village of Fairfax	Intersection improvement (Alternative E1)	ODOT	UNSC Mod#14
					Exempt	11-12-24

Major Programs	PE-ENV	202,678	0	0	0	0	0
State	PE-ENV	50,667	0	0	0	0	0
Major Programs	PE-DD	0	0	99,826	0	0	0
State	PE-DD	0	0	24,957	0	0	0
Uncommitted	RW	0	0	125,000	0	0	0
Uncommitted	CO	0	0	1,188,413	0	0	0

Total Project Cost : \$1,691,541

113601	9931	HAM SR 32 0.39	Intersection at Wilmer/Wooster	Construct intersection improvement at Wilmer/Wooster to create a safe pedestrian crossing between bus stops (Original Alternative was D5)	ODOT	UNSC Mod#11
					Exempt	6-11-24

Major Programs	PE-ENV	0	0	200,000	0	0	0
State	PE-ENV	0	0	50,000	0	0	0
Major Programs	PE-DD	0	0	80,000	0	0	0
State	PE-DD	0	0	20,000	0	0	0
Uncommitted	RW	0	0	275,000	0	0	0
Uncommitted	CO	0	0	1,100,000	0	0	0

Total Project Cost : \$1,725,000

113603		HAM Wasson Way to Otto Armleder	Intersection of Red Bank & Colbank in the Village of Fairfax	Connect Wasson Way to Little Miami Scenic Trail via Otto Armleder (Alternative E7)	ODOT	UNSC Mod#14
					Exempt	11-12-24

Major Programs	PE-ENV	480,000	0	0	0	0	0
State	PE-ENV	120,000	0	0	0	0	0
Major Programs	PE-DD	0	0	275,302	0	0	0
State	PE-DD	0	0	68,825	0	0	0
Uncommitted	RW	0	0	1,382,500	0	0	0
Uncommitted	CO	0	0	7,040,000	0	0	0

Total Project Cost : \$9,366,627

## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Hamilton County		Location		Description		Sponsor		Award		TIP
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	Programmed costs	Air Quality	Date Amend
								FY 26	FY 27	FUTR
114161	9968	HAM IR 75 1.95	Findlay Street to just south of Marshall Avenue			Reconstruction of I-75. This is the northern end of the BSB Corridor Project. Project includes the construction of new interchange on I-75 to connect the new Western Hills Viaduct	ODOT		FY28 Non- exempt	Amend# 2 6-8-23
		Major New	PE-DD		2,911,409	7,088,591	0	0	0	0
		State	PE-DD		752,812	1,772,148	0	0	0	0
		Federal	CO		0	0	0	0	0	139,959,424
		State	CO		0	0	0	0	0	50,573,399
Total Project Cost :									\$203,057,783	
115417	9956	HAM IR 275 28.69	IR 275 from US 42 to SR 28			Implement Smart Lane by installing DMS and variable speed limit signs EB from US42 to SR28 & WB from SR28 to Loveland-Madeira. Identify capacity improvements at I-75 interchange.	ODOT		UNSC Non- exempt	Amend# 10 1-13- 22
		Federal Major New	PE-ENV		2,800,000	0	0	0	0	0
		State	PE-ENV		700,000	0	0	0	0	0
		Uncommitted	PE-DD		0	0	750,000	0	0	0
		Uncommitted	RW		0	0	150,000	0	0	0
		Uncommitted	CO		0	0	0	84,900,652	0	0
Total Project Cost :									\$89,300,652	
115976	9930	HAM SR 32 4.34	From west of Round Bottom Road to the eastern Newtown corp. limit			Create 2 SB left turn lanes at Round Bottom, widen SR32 to provide 2 receiving lanes w/ new lane ending as RTL at Little Dry Run. Widen for TWLTL along SR32 from Little Dry Run. Add shared use path.	ODOT		UNSC Non- Exempt	Mod#3 9-12-23
		Major Programs	PE-DD		761,606	0	0	0	0	0
		State	PE-DD		215,362	0	0	0	0	0
		Major Programs	PE-ENV		0	765,844	0	0	0	0
		State	PE-ENV		0	332,901	0	0	0	0
		Uncommitted	RW		0	0	2,085,000	0	0	0
		Uncommitted	CO		0	0	0	0	10,753,500	0
Total Project Cost :									\$14,914,213	
116649	9968	Brent Spence Bridge Corridor	South of Dixie Highway Interchange in KY to north of Linn St. in Ohio			The construction of the Brent Spence Bridge Corridor Project including the companion bridge. Project will be delivered via design- build procurement led by ODOT	ODOT		FY25 Non- exempt	Amend# 12 1-9- 25
		State (KY)	PE-DD		3,500,000	13,100,000	41,106,000	0	0	0
		Major New	PE-DD		2,841,600	0	0	0	0	0
		State (OH)	PE-DD		710,400	6,000,000	43,994,000	0	0	0
		Federal	PE-DD		0	0	312,000,000	0	0	0
		Federal	RW		0	0	75,535,910	32,560,000	0	0
		State (OH)	RW		0	0	10,996,513	0	0	0
		State (KY)	RW		0	0	7,887,465	8,140,000	0	0
		Federal	CO		0	0	1,214,904,090	0	0	0
		State (OH)	CO		0	0	372,454,730	0	0	0
		State (KY)	CO		0	0	574,429,304	0	0	0
		Federal	CE		0	0	4,000,000	0	0	0
		State (OH)	CE		0	0	57,577,660	0	0	0
		State (KY)	CE		0	0	60,861,354	1,628,000	0	0
Total Project Cost :									\$2,844,227,026	

## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Hamilton County		Location		Description			Sponsor		Award		TIP
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	Programmed costs	Air Quality	Date	Amend
								FY 26	FY 27		FUTR
117167	314	HAM IR 75 10.40	Galbraith Road to Shepard Lane			Add a fourth lane, construct C-D for Galbraith/Anthony Wayne and SB IR75 to WB SR126 ramp and unify both directions of IR75 onto existing SB alignment.	ODOT		FY28	Mod#17	
									Non-exempt	3-11-25	
		Major Programs	PE-ENV	0	1,920,000	0	0	0	0		
		State	PE-ENV	0	480,000	0	0	0	0		
		Major Programs	PE-DD	0	0	0	1,760,000	0	0		
		State	PE-DD	0	0	0	440,000	0	0		
		Uncommitted	RW	0	0	0	14,900,000	0	0		
		Uncommitted	CO	0	0	0	0	0	0	172,987,000	
Total Project Cost :										\$192,487,000	
117525	307	HAM IR 75 8.91	From Regina Graeter Way to SR 126/Galbraith Rd. area			Phase 8C of the Mill Creek Expressway Project. Project will widen for additional through lanes, rehabilitate existing pavement and bridges. Complete minor improvements to the Paddock Road interchange.	ODOT		4Q25	Amend#	
									Non-exempt	12 1-9-25	
		Major Programs	PE-DD	0	280,000	0	0	0	0		
		State	PE-DD	0	70,000	0	0	0	0		
		State Major Rehab Bonds	CO	0	0	32,553,809	0	0	0		
		Garvee Bond	CO	0	0	24,558,136	0	0	0		
		Major Rehab	CO	0	0	16,618,398	0	0	0		
		State	CO	0	0	2,957,657	0	0	0		
		Federal	CE	0	0	2,911,289	0	0	0		
		State	CE	0	0	4,641,872	0	0	0		
		Debt Service	OTH	0	0	30,770,941	0	0	0		
Total Project Cost :										\$115,362,102	
120804	12050	HAM IR 75/IR 275 Interchange	I 75 and I 275 Interchange and I 75 north to Union Centre Boulevard			Evaluate interchange alternative improvements for the system-to-system interchange of IR-75 and IR-275. Alternatives should consider additional capacity from the interchange N. to Union Centre Blvd	ODOT			Amend#	
									Non-exempt	10 9-12-24	
		Major New	PE-ENV	0	0	5,600,000	0	0	0		
		State	PE-ENV	0	0	1,400,000	0	0	0		
		Uncommitted	PE-DD	0	0	0	0	3,000,000	0		
		Uncommitted	CO	0	0	0	0	0	0	61,000,000	
Total Project Cost :										\$71,000,000	
122048		HAM IR 75 1.05	Linn St overpass to northern limits of the bridge over Findlay St			Reconstruction of Linn St over mainline 75. Work also includes Linn St approach work, W Court St, and Winchell Av. Project part of Ph 2 of BSB Corridor Project. See PID 113361 for design funds & RW	ODOT		2Q26	Mod#16	
									Exempt	2-11-25	
		State	CO	0	0	0	53,360,000	0	0		
		Federal	CE	0	0	0	2,992,160	0	0		
		State	CE	0	0	0	3,748,040	0	0		
Total Project Cost :										\$60,100,200	
122358		HAM IR 75 11.09 Part 2	Existing railroad bridge at SLM 11.09 on southbound IR 75 in the Lockland split (phase 4 of TTV)			Part 2 project to TTV Phase 4. Construction of a portion of the ramp and CD system to and from Galbraith Road proposed as part of TTV Phase 5+ development, under the existing railroad bridge	ODOT		FY25	Mod#17	
									Non-exempt	3-11-25	
		Major Programs	PE-ENV	0	0	560,000	0	0	0		
		State	PE-ENV	0	0	140,000	0	0	0		
		Major Programs	PE-DD	0	0	0	160,000	0	0		
		State	PE-DD	0	0	0	40,000	0	0		
Total Project Cost :										\$900,000	

## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Hamilton County		Location	Description	Sponsor	Award	TIP					
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	Programmed costs	Air Quality	Date	Amend
								FY 26	FY 27		FUTR
25349		HAM SR 264 10.42 (Glenway Ave)	From 4.15 to 4.22 miles north of US 50.			Remove Bridge No. HAM-264-1044, SFN:3111547, over abandoned RR. Reconstruct road on new embankment		ODOT	FY26	Mod#14	
									Exempt	11-12-24	
		State	PE		101,000	0	0	0	0	0	
		State	PE-ENV		25,434	0	0	0	0	0	
		State	RW		0	138,773	0	0	0	0	
		Preservation	CO		0	0	0	2,665,016	0	0	
		Labor	CO		0	0	0	233,189	0	0	
		State	CO		0	0	0	666,254	0	0	
Total Project Cost :										\$3,829,666	
82288	312	IR 75	From 0.3 miles south of Shepherd Lane to 0.2 miles north of Glendale-Milford Rd.(phase 1)			Phase 1&2 of Thru the Valley Project- reconstruct IR 75 between Shepherd Ln and Glendale-Milford Road		ODOT	3Q17	(Amend 2B	
									Non- exempt		
		STP	PE		3,303,895	0	0	0	0	0	
		State	PE		825,974	0	0	0	0	0	
		State	RW		100,000	0	0	0	0	0	
		Major New	RW		10,480,039	0	0	0	0	0	
		State	RW		2,007,598	0	0	0	0	0	
		State	CO		13,717,000	0	0	0	0	0	
		Major New	CO		63,033,000	0	0	0	0	0	
		State Bonds	CO		21,900,000	0	0	0	0	0	
		Garvee Debt Service	OTH		6,586,883	2,146,509	2,121,949	2,097,390	2,072,830	0	
Total Project Cost :										\$130,393,067	
84492		HAM IR 275 39.81	HAM IR 275: SLM 39.81 to 41.36			Resurface and perform pavement repair on I- 275 from just before Four Mile Road to the Ohio River in Hamilton County. Project includes minor rehabilitation to a bridge size culvert and 5 mainline twin		ODOT	3Q18	Amend# 5 11-10- 17	
									Exempt		
		Garvee Debt Service	OTH		1,624,364	1,638,185	1,634,730	1,631,274	1,627,819	0	
Total Project Cost :										\$8,156,372	
88124	314	HAM IR 75 10.10	1010 Bridge over Mill creek to Galbraith Road (phase 3)			Phase 3 of the Thru the Valley Project--add 4th lane in each direction and associated improvements		ODOT	FY30	AdMod# 19 5-10- 22	
									Non- exempt		
		NHS	PE		1,270,500	0	0	0	0	0	
		State	PE		139,500	0	0	0	0	0	
		Major New	RW		120,000	0	0	0	0	0	
		State	RW		107,702	0	0	0	0	0	
		Major Programs	CO		0	30,445,674	0	0	0	0	
		Preservation	CO		0	1,644,000	0	0	0	0	
		Federa Labor	CO		0	2,131,197	0	0	0	0	
		State	CO		0	5,819,129	0	0	0	0	
		Unscheduled	CO		0	0	0	0	0	0	
Total Project Cost :										\$41,677,702	

## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

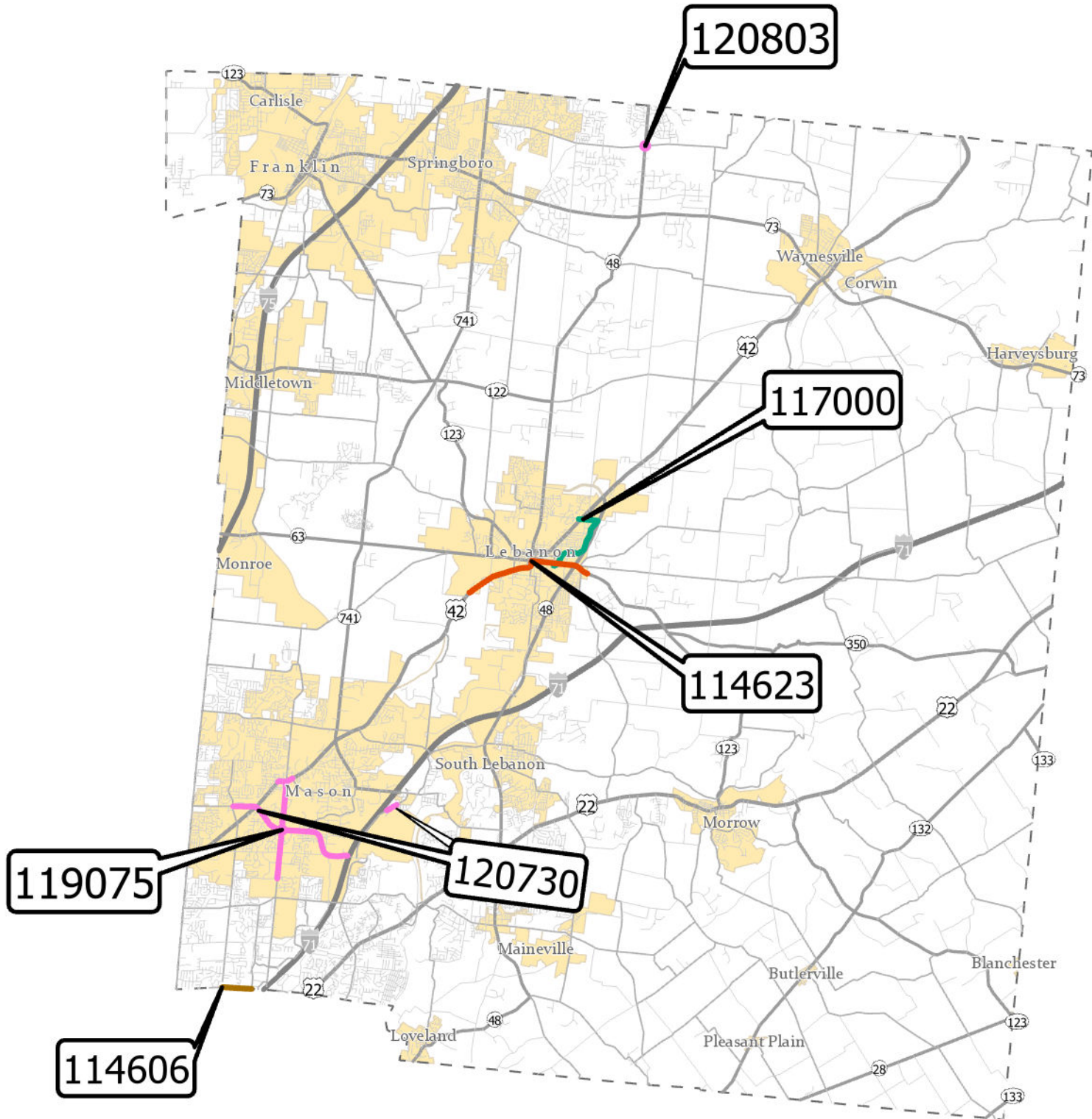
Hamilton County		Location	Description				Sponsor	Award	TIP	
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	Programmed costs FY 26	Air Quality FY 27	Date Amend
88129	331	IR 75	Railroad bridge 11.09 on southbound IR 75 in the split		Phase 4 of the Thru the Valley Project--replace railroad bridge prior to widening IR 75			ODOT	3Q26	Amend# 1 5-11-23
			NHS	PE-DD	1,298,040	0	0	0	0	0
			State	PE-DD	463,331	0	0	0	0	0
			State	PE-ENV	7,491	0	0	0	0	0
			Major New	RW	952,236	3,440,000	0	0	0	0
			State	RW	238,090	860,000	0	0	0	0
			Major New	CO	0	0	0	54,000,000	0	0
			State	CO	0	0	0	13,500,000	0	0
			Federal Labor	CE	0	0	0	3,780,000	0	0
			State Labor	CE	0	0	0	945,000	0	0
Total Project Cost :									\$79,484,188	
91826		HAM IR 71 8.42	HAM IR 71: from north of SR 562 to SR 126		Plane and Pave a portion of IR 71 in Hamilton County from the RR bridge north of SR 562 to SR 126. Includes deck replacement of bridges HAM-71-1068 L/R over Stewart Rd. and minor rehabilitations of se			ODOT	Exempt	
			Garvee Debt Service	OTH	2,688,907	2,688,907	2,688,908	2,688,908	2,688,907	0
Total Project Cost :									\$13,444,537	
OKI										
118927		HAM OKI 2026 Reg Plng - FIAM	Butler, Clermont, Hamilton and Warren		Ohio Regional Transportation Fiscal Impact Analysis Model FY 26 (TRC match)			OKI	1Q26	Exempt
			OKI-STBG Planning	OTH	0	0	0	72,266	0	0
Total Project Cost :									\$72,266	
118928		HAM OKI 2027 Reg Plng - FIAM	Butler, Clermont, Hamilton and Warren		Ohio Regional Transportation Fiscal Impact Analysis Model FY 27 (TRC match)			OKI	1Q27	Exempt
			OKI-STBG Planning	OTH	0	0	0	0	74,616	0
Total Project Cost :									\$74,616	
118932		HAM OKI 2026 Reg Trans Plng - LU	Butler, Clermont, Hamilton and Warren		Ohio Regional Transportation Planning Land Use FY 25 (TRC match)			OKI	1Q26	Exempt
			OKI-STBG Planning	OTH	0	0	0	769,658	0	0
Total Project Cost :									\$769,658	
118934		HAM OKI 2027 Reg Trans Plng - LU	Butler, Clermont, Hamilton and Warren		Ohio Regional Transportation Planning Land Use FY 27 (TRC match)			OKI	1Q27	Exempt
			OKI-STBG Planning	OTH	0	0	0	0	796,096	0
Total Project Cost :									\$796,096	
118936		HAM OKI FY 2026 Clean Air Program	Butler, Clermont, Hamilton and Warren		Ohio Regional Air Quality Program FY 26 (TRC match)			OKI	1Q26	Exempt
			OKI-CMAQ Planning	OTH	0	0	0	202,109	0	0
Total Project Cost :									\$202,109	
118937		HAM OKI FY 2027 Clean Air Program	Butler, Clermont, Hamilton and Warren		Ohio Regional Air Quality Program FY 27 (TRC match)			OKI	1Q27	Exempt
			OKI-CMAQ Planning	OTH	0	0	0	0	203,519	0
Total Project Cost :									\$203,519	

## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Hamilton County		Location	Description				Sponsor	Award	TIP	
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	Programmed costs FY 26	Air Quality FY 27	Date Amend
118938		HAM OKI FY 2026 Rideshare	Butler, Clermont, Hamilton and Warren					Ohio Rideshare Program FY26 (100% Federal)	OKI	1Q26
										Exempt
		OKI-CMAQ Planning	OTH	0	0	0	168,831	0	0	
Total Project Cost :										\$168,831
118939		HAM OKI FY 2027 Rideshare	Butler, Clermont, Hamilton and Warren					Ohio Rideshare Program FY27 (100% Federal)	OKI	1Q27
										Exempt
		OKI-CMAQ Planning	OTH	0	0	0	0	169,959	0	
Total Project Cost :										\$169,959
Sycamore Twp										
119074		HAM School & Solzman Sidewalk	School Rd from corporation limit at Stewart Elem to Solzman Rd and along Solzman to East Kemper					Install new sidewalk	Sycamore Twp	2Q26
										Exempt
		OKI-TA	CO	0	0	0	641,224	0	0	
		Local	CO	0	0	0	641,224	0	0	
Total Project Cost :										\$1,282,448
Village of Silverton										
116550		HAM US 22/CR 273 9.74/0.89	Plainfield Road from St. James to NCL. Montgomery at Section/Alpine intersection					Reconstruct Plainfield Rd includes intersection improvement and signal replacement; realign Plainfield and Montgomery intersection; realign Montgomery and Alpine/Section intersection	Village of Silverton	4Q26 Mod#15 1-7-25
										Exempt
		State	PE-ENV	166,400	0	0	0	0	0	
		OKI-STBG	PE-RWS	0	0	20,000	0	0	0	
		Local	PE-RWS	0	0	5,000	0	0	0	
		OKI-STBG	CO	0	0	0	5,038,929	0	0	
		Local	CO	0	0	0	1,259,732	0	0	
		Labor	CO	0	0	0	422,222	0	0	
Total Project Cost :										\$6,912,283



# Warren County FY 2024-2027 TIP Projects



## Project Type

- bicycle/pedestrian/other
- maintenance/reconstruction
- traffic operations/safety
- widening/relocation



## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Warren County		Location		Description				Sponsor		Award	TIP
							Programmed costs	Air Quality	Date	Amend	
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	FY 26	FY 27	FUTR	

## City of Lebanon

117000		WAR Lebanon Bowman Trail	Along old RR, 1.66 miles between Mound Street just south of Main Street up to Monroe Road	Construct new multi-use path. A HAWK beacon will be installed for the mid-block trail crossing on Main Street	City of Lebanon	2Q25	Mod#12
						Exempt	9-10-24

State	PE	11,128	0	0	0	0	0
State	RW	30,000	0	0	0	0	0
OKI-TA	CO	0	0	750,000	0	0	0
Local	CO	0	0	1,558,188	0	0	0

Total Project Cost : \$2,349,316

122146		Lebanon SS4A Planning Grant	City of Lebanon	Develop an Action Plan that will significantly increase safety for all roadway users (Safe Streets For All - SS4A)	City of Lebanon	FY25	Amend# 9 6-13-24
						Exempt	

Federal Discretionary	OTH	0	0	114,563	0	0	0
Local	OTH	0	0	28,641	0	0	0

Total Project Cost : \$143,204

## City of Mason

119075	10049	WAR Tylersville & Mason Montgomery	Tylersville Rd and Mason-Montgomery Rd Intersection	Add right turn lanes on Tylersville Rd, and add left turn lanes on Mason-Montgomery Rd. New lighting, signal mast arm, adaptive system and fiber connection.	City of Mason	FY26	
						Exempt	

State	PE	11,380	0	0	0	0	0
State	PE-RWS	60,000	0	0	0	0	0
OKI-STBG	RW	0	0	400,000	0	0	0
Local	RW	0	0	100,000	0	0	0
OKI-STBG	CO	0	0	0	1,227,140	0	0
Local	CO	0	0	0	306,785	0	0

Total Project Cost : \$2,105,305

120730		WAR Mason VAR Signals	Various routes in the city of Mason	Detection upgrades to several signals within the City of Mason. Also the addition of flashing yellow signals and upgrades to pushbuttons	City of Mason	FY27	Amend# 6A 3-14-24
						Exempt	

OKI-STBG	CO	0	0	0	0	877,972	0
Local	CO	0	0	0	0	219,493	0

Total Project Cost : \$1,097,465

## ODOT

100561		CLI/GRE IR 71 10.57/0.00	CLI IR 71:SLM 10.57-15.39 & GRE IR 71:0-4.01. Also a ramp at WAR 71 + WAR-48	Resurfacing a portion of IR 71 and ramp at IR 71 and SR 48	ODOT	FY25	Amend# 4 11-9-23
						Exempt	

Preservation	CO	0	0	14,924,835	0	0	0
State	CO	0	0	1,658,315	0	0	0
Safety	CO	0	0	155,124	0	0	0
State	CO	0	0	17,236	0	0	0
Federal	CE	0	0	603,198	0	0	0
State	CE	0	0	67,022	0	0	0

Total Project Cost : \$17,425,730

120803		WAR SR 48 24.63	SR-48 nd Lytle Five Points Rd	Convert the existing signalized intersection of SR-48 and Lytle Five Points Rd to a single lane roundabout	ODOT	FY27	Amend# 6A 3-14-24
						Exempt	

Safety	PE-ENV	0	0	373,333	0	0	0
Safety	PE-DD	0	0	186,667	0	0	0
Safety	PE-RWS	0	0	0	200,000	0	0
Safety	RW	0	0	0	100,000	0	0
Safety	CO	0	0	0	0	0	2,996,000

Total Project Cost : \$3,856,000

## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Warren County		Location		Description			Sponsor		Award	TIP
							Programmed costs	Air Quality	Date	Amend
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	FY 26	FY 27	FUTR

121423 WAR US 22 From 500 feet south to Project to replace and widen bridge WAR-22- ODOT Amend#  
3.57 intersection with Old 3C highway 0357 that carries US 22 over Bear Creek (no 11 11-  
additional travel lanes). A left turn will be 14-24  
added on EB US 22 at Old 3C Highway.

Preservation	PE-ENV	0	0	200,000	0	0	0	0
State	PE-ENV	0	0	191,440	0	0	0	0
Preservation	PE-DD	0	0	0	0	160,000	0	0
State	PE-DD	0	0	0	0	40,000	0	0
Safety	RW	0	0	0	0	90,000	0	0
State	RW	0	0	0	0	10,000	0	0
Preservation	CO	0	0	0	0	0	4,307,200	0
State	CO	0	0	0	0	0	1,076,800	0

**Total Project Cost :** **\$6,075,440**

## Warren County

93964 339 WAR IR 71 IR-71 and Western Row Road Convert existing partial interchange to full Warren 4Q17 (mend  
3.62 Western interchange interchange with new ramps and auxiliary lanes County #12 11-  
Row Rd Non- 10-16

Local	PE	1,500,000	0	0	0	0	0	0
Major New	PE	400,000	0	0	0	0	0	0
Local	PE	100,000	0	0	0	0	0	0
Major New	RW	2,105,600	0	0	0	0	0	0
Local	RW	1,654,400	0	0	0	0	0	0
Local	CO	3,290,400	0	0	0	0	0	0
NHPP	CO	15,046,522	0	0	0	0	0	0
State	CO	2,523,078	0	0	0	0	0	0
Garvee Debt Service	OTH	4,931,626	1,607,397	1,589,159	1,570,921	1,552,682	0	0

**Total Project Cost :** **\$37,871,785**

## Warren County TID

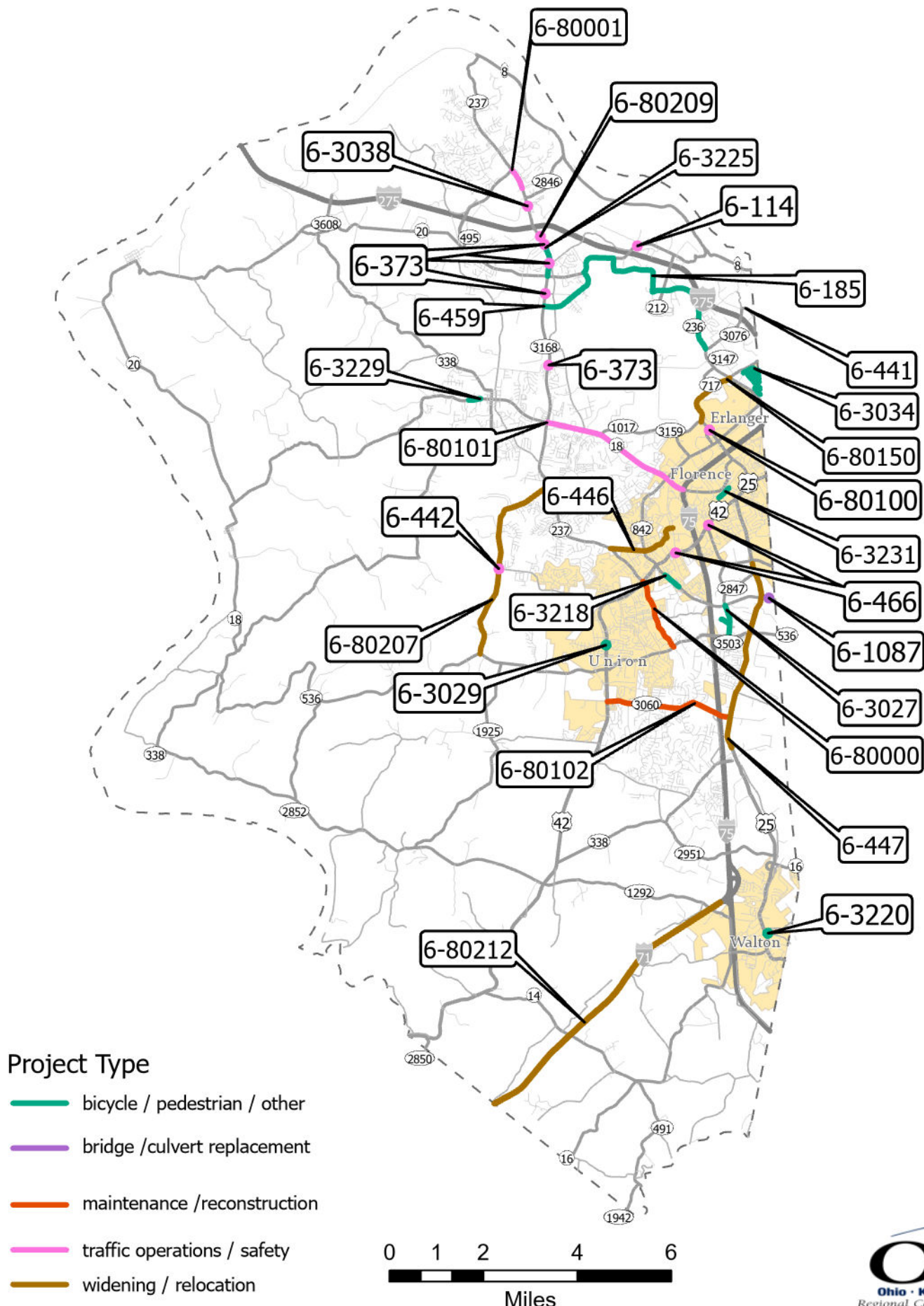
120734 WAR SR 63 SR 63 from the western Lebanon Adding two-way left turn lane from east of Warren FY27 Amend#  
5.36 city limits to just west of Neil McClure to west of Neil Armstron Way. County TID 6A 3-14-  
Armstrong Way. Includes curb and gutter, storm sewers, shared use path on north side and bridge 24  
replacement

OKI-STBG	CO	0	0	0	0	5,721,104	0	0
Local	CO	0	0	0	0	2,451,902	0	0
Local	CE	0	0	0	0	534,683	0	0

**Total Project Cost :** **\$8,707,689**



# Boone County FY 2024-2027 TIP Projects



## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Boone County		Location		Description				Sponsor		Award	TIP
							Programmed costs	Air Quality	Date	Amend	
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	FY 26	FY 27	FUTR	

## Boone County

6-114 KY 20 at Aviation Blvd. Construct left and right turn lanes on KY 20 EB and WB at Aviation Blvd. Add crosswalk and new bus shelter pad at the intersection. Boone County FY25 Mod#15 1-7-25  
Exempt

OKI-SNK	D	158,000	0	0	0	0	0	0
Local	D	42,500	0	0	0	0	0	0
OKI-SNK	D-SF	12,000	0	0	0	0	0	0
State	D-SF	3,000	0	0	0	0	0	0
OKI-SNK	RW	79,200	0	0	0	0	0	0
Local	RW	20,000	0	0	0	0	0	0
OKI-SNK	CO	0	0	910,000	0	0	0	0
Local	CO	0	0	227,500	0	0	0	0

**Total Project Cost : \$1,452,200**

6-185 9585 CVG Trail Along KY 20 and KY 236 from Conner Road to Mineola Pike Construct 10' wide multi-use path Boone County FY25 Mod#15 1-7-25  
Exempt

OKI-SNK	D-SF	30,000	0	0	0	0	0	0
State	D-SF	7,500	0	0	0	0	0	0
OKI-SNK	D	280,000	0	0	0	0	0	0
Local	D	280,000	0	0	0	0	0	0
OKI-SNK	RW	0	0	100,000	0	0	0	0
Local	RW	0	0	100,000	0	0	0	0
OKI-SNK	CO	0	0	2,028,487	0	0	0	0
Local	CO	0	0	2,028,487	0	0	0	0

**Total Project Cost : \$4,854,474**

6-3027 Sam Neace Drive Sidewalk Along Sam Neace Drive from Mt. Zion Road to Weaver Road and along Technology Way Install new sidewalk Boone County FY25 Mod#15 1-7-25  
Exempt

OKI-TA	D	60,000	0	0	0	0	0	0
Local	D	15,000	0	0	0	0	0	0
OKI-TAP	D-SF	0	10,000	0	0	0	0	0
State	D-SF	0	2,500	0	0	0	0	0
OKI-TAP	RW	0	0	50,000	0	0	0	0
Local	RW	0	0	12,500	0	0	0	0
OKI-TAP	CO	0	0	300,000	0	0	0	0
Local	CO	0	0	75,000	0	0	0	0

**Total Project Cost : \$525,000**

6-3034 Cherry Hills Subdivision Sidewalks within the Boone County portion of the Cherry Hills Subdivision Replace all sidewalks Boone County FY26  
Exempt

OKI-TAP	D	40,000	0	0	0	0	0	0
Local	D	40,000	0	0	0	0	0	0
OKI-TAP	D-SF	10,000	0	0	0	0	0	0
State	D-SF	2,500	0	0	0	0	0	0
OKI-TAP	CO	0	0	0	514,831	0	0	0
Local	CO	0	0	0	514,831	0	0	0

**Total Project Cost : \$1,122,162**

## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Boone County		Location		Description			Sponsor		Award		TIP
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	Programmed costs FY 26	Air Quality FY 27	Date FY 27	Amend FUTR
6-3038		Southpark Drive at KY 237 Intersection Improvement	Intersection of Southpark Drive and KY 237 (North Bend Road)			Widen to add dual left turn lanes and a right turn lane at KY 237. Improve access to the businesses at Southpark Drive and KY 237.		Boone County		FY26	
									Exempt		
			CMAQ	D	80,000	0	0	0	0	0	0
			Local	D	20,000	0	0	0	0	0	0
			CMAQ	D-SF	10,000	0	0	0	0	0	0
			State	D-SF	2,500	0	0	0	0	0	0
			CMAQ	RW	0	0	100,000	0	0	0	0
			Local	RW	0	0	25,000	0	0	0	0
			CMAQ	CO	0	0	0	480,000	0	0	0
			Local	CO	0	0	0	120,000	0	0	0
Total Project Cost :										\$837,500	
6-3041		Weaver Road (KY 842) Sidewalk	Sam Neace Drive (KY 3503) to Dixie Highway (US 25)			Construct new sidewalk		Boone County		FY28	
									Exempt		
			OKI-TAP	D	0	0	60,000	0	0	0	0
			Local	D	0	0	20,000	0	0	0	0
			OKI-TAP	D-SF	0	0	42,000	0	0	0	0
			State	D-SF	0	0	10,500	0	0	0	0
			OKI-TAP	CO	0	0	0	0	0	360,000	0
			Local	CO	0	0	0	0	0	120,000	0
Total Project Cost :										\$612,500	
6-3229		Burlington KY 18 Sidewalks	North and South side of KY 18 from Ethan Drive to existing sidewalk east of SouthPointe Drive.			New sidewalk on southside of KY 8		Boone County		FY25	Mod#15 1-7-25
									Exempt		
			OKI-TA	D	59,800	0	0	0	0	0	0
			OKI-TA	D-SF	6,250	0	0	0	0	0	0
			Local	D	14,950	0	0	0	0	0	0
			OKI-TAP	CO	0	0	432,000	0	0	0	0
			Local	CO	0	0	108,000	0	0	0	0
Total Project Cost :										\$621,000	
6-373		KY 237	Conrad Ln, Cougar Path, Limaburg Rd, Barbara Dr, Coral Dr			Build right turn lanes multiple intersections along KY 237		Boone County		FY26	Mod#4 10-10-23
									Exempt		
			OKI-SNK	D	0	58,000	0	0	0	0	0
			Local	D	0	58,000	0	0	0	0	0
			OKI-SNK	D-SF	0	16,000	0	0	0	0	0
			State	D-SF	0	4,000	0	0	0	0	0
			OKI-SNK	CO	0	0	0	572,035	0	0	0
			Local	CO	0	0	0	572,035	0	0	0
Total Project Cost :										\$1,280,070	

## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Boone County		Location	Description	Sponsor	Award	TIP					
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	Programmed costs	Air Quality	Date	Amend
								FY 26	FY 27	FY 28	FUTR
6-389		Conrad Lane Multi-Use Path	along Conrad Lane from Bullittsville Road to KY 237			Construct multi-use path		Boone County		FY28	
Exempt											
		OKI-SNK	D	0	0	150,000	0	0	0		
		Local	D	0	0	150,000	0	0	0		
		OKI-SNK	D-SF	0	0	30,000	0	0	0		
		State	D-SF	0	0	7,500	0	0	0		
		OKI-SNK	RW	0	0	0	0	150,000			
		Local	RW	0	0	0	0	150,000			
		OKI-SNK	UT	0	0	0	0	150,000			
		Local	UT	0	0	0	0	150,000			
		OKI-SNK	CO	0	0	0	0	0		897,859	
		Local	CO	0	0	0	0	0		897,859	
Total Project Cost :										\$2,733,218	
6-442	9584	Camp Ernst Road	Intersection with Longbranch Road			Improve safety and traffic congestion at the Camp Ernst Road and Longbranch Road intersection		Boone County		FY25	Mod#15 1-7-25
Exempt											
		OKI-SNK	D	156,303	0	0	0	0	0		
		Local	D	39,076	0	0	0	0	0		
		OKI-SNK	D-SF	0	6,000	0	0	0	0		
		State	D-SF	0	1,500	0	0	0	0		
		OKI-SNK	RW	0	246,697	0	0	0	0		
		Local	RW	0	61,674	0	0	0	0		
		OKI-SNK	CO	0	0	531,080	0	0	0		
		Local	CO	0	0	132,770	0	0	0		
Total Project Cost :										\$1,175,100	
6-459		Conner Road Multi-Use Path	Along Conner Road between KY 237 (North Bend Rd) and KY 20 (Petersburg Rd). Addt'l sidewalk connect			Construct 10' multi-use path.		Boone County		FY25	Mod#15 1-7-25
Exempt											
		OKI-SNK	D	102,500	0	0	0	0	0		
		OKI-SNK	D-SF	0	40,000	0	0	0	0		
		Local	D	102,500	0	0	0	0	0		
		OKI-SNK	RW	0	0	120,000	0	0	0		
		Local	RW	0	0	120,000	0	0	0		
		OKI-SNK	CO	0	0	750,000	0	0	0		
		Local	CO	0	0	750,000	0	0	0		
Total Project Cost :										\$1,985,000	
NKY-RAISE2	11989	Limaburg Road Complete Streets Project	KY 18 to Youell Road			Reconstruct Limaburg Road to be a Complete Street, including curb & gutter, center turn lane, sidewalks and multi-use paths. Includes the Hangar Row access road from Limaburg to CVG.		Boone County		FY30	Amend# 12 1-9-25
Non-exempt											
		Federal Discretionary	D	0	0	2,941,250	0	0	0		
		Local	D	0	0	1,333,750	0	0	0		
		Uncommitted	CO	0	0	0	0	0	0		
Total Project Cost :										\$4,275,000	
SS4A-1		Boone County SS4A	Camp Ernst Rd, Hicks Pike, Longbranch Rd, Rogers Ln, and Litton Ln.			Safety improvements including new signs, guardrails, high friction surface treatments, and ditching and shouldering		Boone County		FY25	Amend# 12 1-9-25
Exempt											
		Federal Discretionary	D	0	0	10,000	0	0	0		
		Local	D	0	0	2,500	0	0	0		
		Federal Discretionary	CO	0	0	699,064	0	0	0		
		Local	CO	0	0	174,766	0	0	0		
Total Project Cost :										\$886,330	

## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Boone County		Location		Description				Sponsor		Award	TIP
							Programmed costs	Air Quality	Date	Amend	
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	FY 26	FY 27	FUTR	

## City of Florence

6-3231		Center and Russell Street sidewalk	South side of Center St from the existing sidewalk on Shelby St and terminating at Liberty Ct	New sidewalk on south side of Center Street	City of Florence	FY25	Mod#15
							1-7-25
						Exempt	

OKI-TA	D	43,000	0	0	0	0	0
OKI-TA	D-SF	5,000	0	0	0	0	0
Local	D	10,750	0	0	0	0	0
OKI-TAP	UT	0	0	78,080	0	0	0
Local	UT	0	0	19,520	0	0	0
OKI-TAP	CO	0	0	264,584	0	0	0
Local	CO	0	0	66,146	0	0	0

Total Project Cost : \$487,080

6-466		Florence Signal Upgrade	US 42, Mall Road and Ewing Blvd	Upgrade signals to central based system, upgraded controllers at 24 intersections, adaptive signal control, emergency vehicle preemption, CCTV cameras and fiber optic network	City of Florence	FY25	Mod#5
							11-7-23
						Exempt	

OKI-SNK	D	222,732	0	0	0	0	0
Local	D	55,683	0	0	0	0	0
OKI-SNK	D-SF	30,935	0	0	0	0	0
State	D-SF	6,187	0	0	0	0	0
OKI-SNK	CO	0	0	2,139,540	0	0	0
Local	CO	0	0	676,068	0	0	0

Total Project Cost : \$3,131,145

## City of Walton

6-3220	0	Walton Pedestrian Bridge	Walton- High Street over CSX RR	Install a pedestrian bridge/multi-modal pathway connecting two sections of High Street	City of Walton	FY25	Mod#15
							1-7-25
						Exempt	

OKI-TAP	UT	0	0	8,000	0	0	0
Local	UT	0	0	2,000	0	0	0
OKI-TAP	CO	0	0	425,711	0	0	0
Local	CO	0	0	106,428	0	0	0

Total Project Cost : \$542,139

## CVG Airport

6-379		CVG EV Charging	CVG TNC parking lot	Install Level 3 EV Chargers at CVG TNC parking lot	CVG Airport	FY25	Mod#15
							1-7-25
						Exempt	

OKI-CRP	D	0	100,000	0	0	0	0
Local	D	0	25,000	0	0	0	0
OKI-CRP	D-SF	0	10,000	0	0	0	0
State	D-SF	0	2,500	0	0	0	0
OKI-CRP	CO	0	0	640,000	0	0	0
Local	CO	0	0	160,000	0	0	0

Total Project Cost : \$937,500

6-386		CVG Airport EV Chargers	3 locations (CVG Centre 77 Comair Blvd, CONRAC Valet, Terminal 2 Garage)	Install total of 26 level 2 chargers and 5 DC Fast Chargers	CVG Airport	FY26	Amend#
							8 5-9-24
						Exempt	

OKI-CRP	D	0	0	87,500	0	0	0
Local	D	0	0	37,500	0	0	0
OKI-CRP	D-SF	0	0	10,000	0	0	0
State	D-SF	0	0	2,500	0	0	0
OKI-CRP	CO	0	0	2,152,500	0	0	0
Local	CO	0	0	922,500	0	0	0

Total Project Cost : \$3,212,500



## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Boone County		Location		Description			Sponsor		Award	TIP
							Programmed costs	Air Quality	Date	Amend
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	FY 26	FY 27	FUTR

## KYTC

6-1087	4678	KY 842	Bridge over the NS RR on Richardson Rd. (KY 842), 0.14 miles east of US 25 near Independence	Bridge Replacement	KYTC	FY27	Exempt	Amend# 10 9-12-24
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FBP	D	0	0	0	0	372,000	0
State	D	0	0	0	0	93,000	0
BRX	CO	0	0	0	0	3,788,000	0
State	CO	0	0	0	0	947,000	0

Total Project Cost : \$5,200,000

6-446	4662	Mall Road Connector Ph 1&2	Between KY 237 (Pleasant Valley Rd) and KY 3157 (Mall Rd)/I-75 Interchange	Provide east-west connectivity and improved mobility	KYTC	UNSC	NewTIP4	-10-25
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NH	D	1,500,000	0	0	0	0	0
State	D	375,000	0	0	0	0	0
NH	RW	0	0	0	0	32,000,000	0
State	RW	0	0	0	0	8,000,000	0
NH	UT	0	0	0	0	0	0
State	UT	0	0	0	0	0	0
Uncommitted	CO	0	0	0	0	0	0

Total Project Cost : \$41,875,000

6-447	9881	US 25	Winning Colors Drive to the Norfolk Southern RR x-ing south of KY 1829	Improve mobility and reduce congestion on US 25 from Winning Colors Drive to the Norfolk Southern Railroad Crossing south of KY 1829 (Industrial Road); excludes grade separation at KY 536	KYTC	FY27	Non-exempt	Amend# 2 9-10-20
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STBG	D	2,976,000	0	0	0	0	0
State	D	744,000	0	0	0	0	0
STBG	RW	0	0	17,600,000	0	0	0
State	RW	0	0	4,400,000	0	0	0
STBG	UT	0	0	7,600,000	0	0	0
State	UT	0	0	1,900,000	0	0	0
SPP	CO	0	0	0	0	0	3,000,000

Total Project Cost : \$38,220,000

6-80000	9903	KY 237 (Gunpowder Rd)	KY 536 to US 42	Reconstruction and major widening	KYTC	UNSC	NewTIP4	-10-25
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SPP	D	2,080,000	0	0	0	0	0
Uncommitted	RW	0	0	0	0	1,500,000	0
Uncommitted	UT	0	0	0	0	3,380,000	0
Uncommitted	CO	0	0	0	0	0	22,780,000

Total Project Cost : \$29,740,000

6-80001	9879	KY 237	Cardinal Cove and Graves Rd	Expansion of roundabouts along KY 237 at Cardinal Cove and Graves Road	KYTC	UNSC	Exempt	Amend# 10 9-12-24
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STBG	RW	0	0	0	800,000	1,200,000	0
State	RW	0	0	0	200,000	300,000	0
STBG	UT	0	0	0	0	1,120,000	0
State	UT	0	0	0	0	280,000	0
Uncommitted	CO	0	0	0	0	0	4,500,000

Total Project Cost : \$8,400,000

## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Boone County		Location		Description			Sponsor		Award		TIP
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	Programmed costs FY 26	Air Quality FY 27	Date	Amend
FUTR											
6-80100	4657	KY 1017 (Turfway Rd) & KY 717 (Thoroughbred Blvd)	Turfway Rd and Thoroughbred Blvd			Convert Turfway Rd. and Thoroughbred Blvd. from 2-way to one way and modify I-71/I-75 access		KYTC	FY30 Exempt		Amend# 10 9-12- 24
		STBG	D	0	0	2,000,000	0	0	0		
		State	D	0	0	500,000	0	0	0		
		STBG	RW	0	0	0	0	0	0	8,800,000	
		State	RW	0	0	0	0	0	0	2,200,000	
		STBG	UT	0	0	0	0	0	0	1,200,000	
		State	UT	0	0	0	0	0	0	300,000	
		STBG	CO	0	0	0	0	0	0	0	
		State	CO	0	0	0	0	0	0	0	
Total Project Cost :										\$15,000,000	
6-80101	9876	KY 18 (Burlington Pike)	KY 237 to IR 71/75			Convert to Super Street. Includes MUP from KY 237 to Aero Pkwy and Limaburg intersection improvements.		KYTC	FY27 Exempt		Mod#12 9-10-24
		SPP	D	1,930,000	0	0	0	0	0	0	
		STBG	RW	2,700,000	0	0	0	0	0	0	
		State	RW	600,000	0	0	0	0	0	0	
		STBG	UT	0	0	2,312,000	0	0	0	0	
		State	UT	0	0	300,000	0	0	0	0	
		STBG	CO	0	0	0	0	12,800,000	0	0	
		State	CO	0	0	0	0	3,200,000	0	0	
Total Project Cost :										\$23,842,000	
6-80102	9892	KY 3060 (Frogtown Rd)	US 42 to US 25			Address Safety and Congestion		KYTC	UNSC Exempt	NewTIP4 -10-25	
		SPP	D	3,000,000	0	0	0	0	0	0	
		STBG	RW	10,400,000	0	0	0	0	0	0	
		State	RW	2,600,000	0	0	0	0	0	0	
		Uncommitted	UT	0	0	0	4,200,000	0	0	0	
		Uncommitted	CO	0	0	0	0	0	0	23,000,000	
Total Project Cost :										\$43,200,000	
6-80150	11002	KY 717 (Turfway Rd)	KY 1017 to KY 236			Major widening		KYTC	FY27 Non- exempt	Mod#12 9-10-24	
		STBG	D	800,000	0	0	0	0	0	0	
		State	D	200,000	0	0	0	0	0	0	
		STBG	RW	0	0	4,000,000	0	0	0	0	
		State	RW	0	0	1,000,000	0	0	0	0	
		STBG	UT	0	0	0	1,596,000	0	0	0	
		State	UT	0	0	0	400,000	0	0	0	
		STBG	CO	0	0	0	0	7,600,000	0	0	
		State	CO	0	0	0	0	1,900,000	0	0	
Total Project Cost :										\$17,496,000	

## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Boone County		Location		Description			Sponsor		Award		TIP
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	Programmed costs	Air Quality	Date	Amend
								FY 26	FY 27		FUTR
6-80207	9584	CR 1001 (Camp Ernst Rd)	Pleasant Valley Rd (KY 237) to Hathaway Rd (KY 536)			Improve safety and mobility, reduce congestion and address geometric deficiencies		KYTC	UNSC	NewTIP4 -10-25	
									Non-exempt		
		STP2	D	0	3,608,000	0	0	0	0		
		State	D	0	902,000	0	0	0	0		
		STP2	RW	0	0	0	4,000,000	8,000,000			
		State	RW	0	0	0	1,000,000	2,000,000			
		STP2	UT	0	0	0	2,000,000	0			
		State	UT	0	0	0	500,000	0			
		STP2	CO	0	0	0	0	22,400,000			
		State	CO	0	0	0	0	0			5,600,000
Total Project Cost :										\$50,010,000	
6-80209	9918	KY 237	Litton Lane intersection			Improve access to KY 237 for Litton Lane.		KYTC	UNSC	Amend# 14 6-9-22	
									Exempt		
		STBG	D	432,800	0	0	0	0	0		
		State	D	108,200	0	0	0	0	0		
		Uncommitted	RW	0	0	0	0	1,000,000			
		Uncommitted	UT	0	0	0	300,000	0			
		Uncommitted	CO	0	0	0	0	0			4,600,000
Total Project Cost :										\$6,441,000	
6-80212	11281	IR 71	from the interchange of I-75 to Boone-Gallatin County Line			Widen I-71 to 6 lanes		KYTC	UNSC	Amend# 3 9-14-23	
									Non-exempt		
		Federal	D	0	4,800,000	0	0	0	0		
		State	D	0	1,200,000	0	0	0	0		
		Uncommitted	CO	0	0	0	0	0	0		66,000,000
Total Project Cost :										\$72,000,000	
6-80304	11976	Hicks Pike Reconstruction	KY 338 (Richwood Road) to US 42			Reconstruct Hicks Pike and provide a multi-use path		KYTC	UNSC	NewTIP4 -10-25	
									Exempt		
		STBG	D	0	0	3,968,000	0	0	0		
		State	D	0	0	992,000	0	0	0		
		STBG	RW	0	0	0	0	0	0		12,480,000
		State	RW	0	0	0	0	0	0		3,120,000
		STBG	UT	0	0	0	0	0	0		2,728,000
		State	UT	0	0	0	0	0	0		682,000
		STBG	CO	0	0	0	0	0	0		0
		State	CO	0	0	0	0	0	0		0
Total Project Cost :										\$23,970,000	
6-80352	12479	I-75 @ KY 14/16	I-75 (MP 171) South ramp to KY 14/16 Mary Grubbs Highway			Add additional exit lane and align lights to provide 2 left turn lanes and 1 right turn lane. Ramp only work.		KYTC	FY25	Amend# 10 9-12-24	
									Exempt		
		SAF	CO	0	0	1,350,000	0	0	0		
		State	CO	0	0	150,000	0	0	0		
Total Project Cost :										\$1,500,000	

Boone County		Location		Description				Sponsor		Award	TIP
								Programmed costs	Air Quality	Date	Amend
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	FY 26	FY 27		FUTR

**OKI**

6-401.26 NKY Planning Boone, Campbell and Kenton N KY Planning FY 26 Air Quality, FIAM, Land OKI FY26  
FY26 AQ, Use, Rideshare Exempt  
FIAM, Land  
Use, Rideshare

OKI-SNK	PL	0	0	0	231,200	0	0
Local	PL	0	0	0	35,825	0	0
Contrib Svcs	PL	0	0	0	21,975	0	0

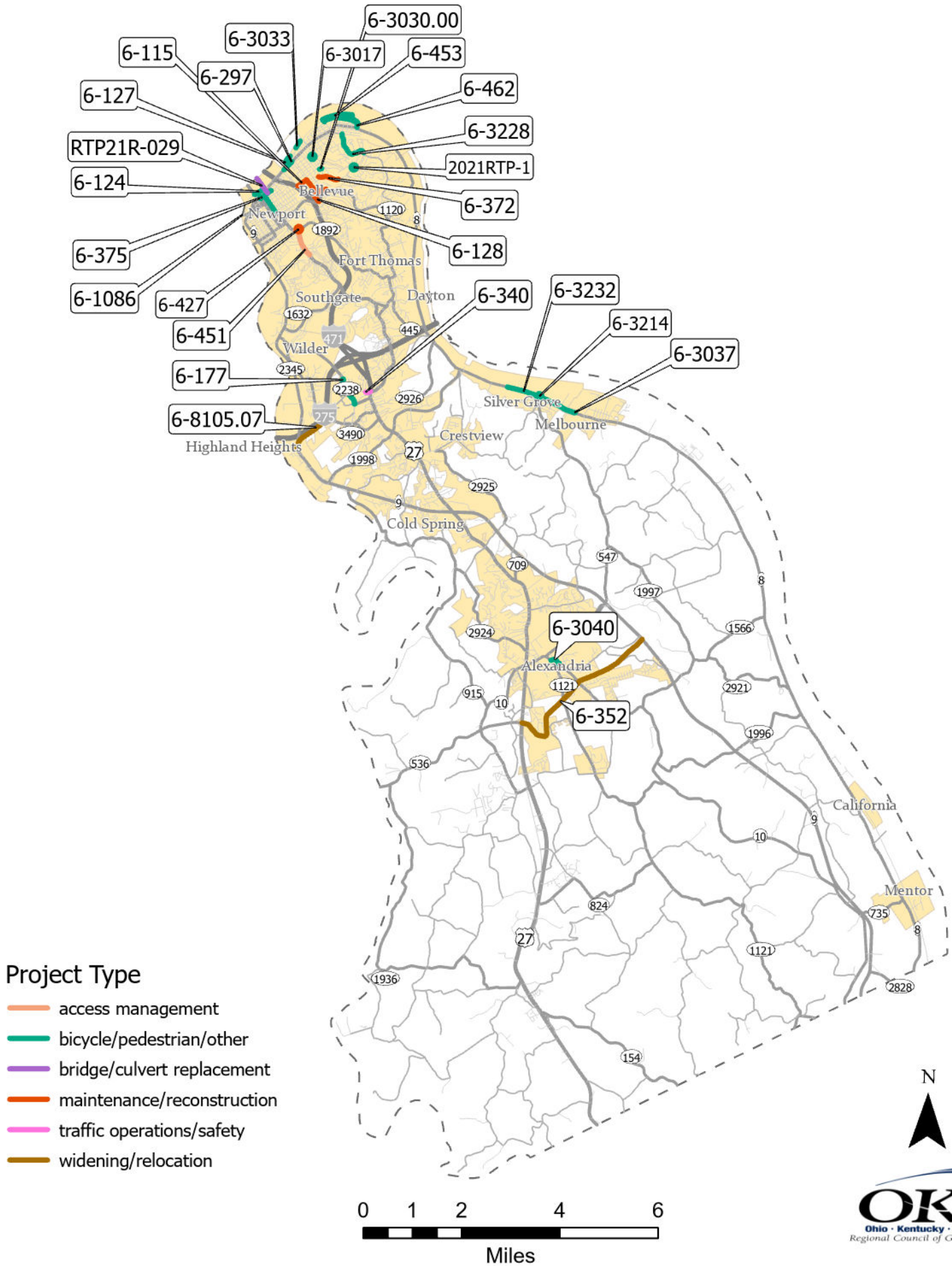
**Total Project Cost : \$289,000**

6-401.27 NKY Planning Boone, Campbell and Kenton N KY Planning FY 27 Air Quality, FIAM, Land OKI FY27  
FY27 AQ, Use, Rideshare Exempt  
FIAM, Land  
Use, Rideshare

OKI-SNK	PL	0	0	0	0	236,700	0
Local	PL	0	0	0	0	37,050	0
Contrib Svcs	PL	0	0	0	0	22,125	0

**Total Project Cost : \$295,875**

# Campbell County FY 2024-2027 TIP Projects



Campbell County		Location		Description				Sponsor		Award	TIP
							Programmed costs	Air Quality	Date	Amend	
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	FY 26	FY 27	FUTR	

**City of Alexandria**

6-3040 East Main NE Side of East Main St. from Install new sidewalk City of FY27 Amend#  
Street Sidewalk 8431 E. Main through curve onto Alexandria 6A 3-14-  
Stillwater Drive Exempt 24

OKI-TAP	D	0	48,160	0	0	0	0	0
Local	D	0	12,040	0	0	0	0	0
OKI-TAP	D-SF	0	10,000	0	0	0	0	0
State	D-SF	0	11,841	0	0	0	0	0
OKI-TAP	UT	0	0	0	52,000	0	0	0
Local	UT	0	0	0	13,000	0	0	0
OKI-TAP	CO	0	0	0	0	373,470	0	0
Local	CO	0	0	0	0	93,368	0	0

**Total Project Cost : \$613,879****City of Bellevue**

6-115 Donnermeyer Between Riviera Drive and Berry Improve roadway, consolidate access points, City of FY25 Mod#15  
Drive Avenue add bike lane and replace sidewalks Bellevue 1-7-25  
Exempt

OKI-SNK	D	86,400	0	0	0	0	0	0
Local	D	21,600	0	0	0	0	0	0
OKI-SNK	D-SF	12,000	0	0	0	0	0	0
State	D-SF	2,400	0	0	0	0	0	0
OKI-SNK	RW	0	0	16,000	0	0	0	0
Local	RW	0	0	2,560	0	0	0	0
OKI-SNK	UT	0	0	320,000	0	0	0	0
Local	UT	0	0	80,000	0	0	0	0
OKI-SNK	CO	0	0	360,000	0	0	0	0
Local	CO	0	0	90,000	0	0	0	0

**Total Project Cost : \$990,960**

6-127 10021 Bellevue 1200' between Patchen Drive Construction of a new multi-use path. Portion City of FY25 Mod#15  
Riverfront Commons and Lafayette of 11.5 mile Regional Riverfront Commons Bellevue 1-7-25  
Bicycle/Pedestrian Trail Exempt

OKI-SNK	D	128,000	0	0	0	0	0	0
Local	D	32,000	0	0	0	0	0	0
OKI-SNK	D-SF	10,000	0	0	0	0	0	0
State	D-SF	2,500	0	0	0	0	0	0
OKI-SNK	CO	0	0	622,000	0	0	0	0
Local	CO	0	0	155,500	0	0	0	0

**Total Project Cost : \$950,000**

6-297 10021 KY 8 (Fairfield Along KY 8 (Fairfield Av) from Replace sidewalks, install full curbs and City of FY25 Mod#15  
Avenue) Riviera to Berry provide separation from motorists Bellevue 1-7-25  
Sidewalks Exempt

OKI-SNK	D-SF	0	10,000	0	0	0	0	0
State	D-SF	0	2,500	0	0	0	0	0
OKI-SNK	D	0	94,000	0	0	0	0	0
Local	D	0	23,500	0	0	0	0	0
OKI-SNK	RW	0	0	100,000	0	0	0	0
Local	RW	0	0	25,000	0	0	0	0
OKI-SNK	UT	0	0	80,000	0	0	0	0
Local	UT	0	0	20,000	0	0	0	0
OKI-SNK	CO	0	0	332,541	0	0	0	0
Local	CO	0	0	83,135	0	0	0	0

**Total Project Cost : \$770,676**

## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Campbell County		Location	Description				Sponsor	Award	TIP		
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	Programmed costs	Air Quality	Date	Amend
								FY 26	FY 27		FUTR
6-3017		Bellevue Van Voast Pedestrian Bridge	Van Voast Avenue over CSX Railroad			Maintenance of pedestrian bridge			City of Bellevue	FY25	Mod#15 1-7-25
									Exempt		
		OKI-TA	D	10,000	0	0	0	0	0		0
		Local	D	2,500	0	0	0	0	0		0
		OKI-TA	D-SF	5,000	0	0	0	0	0		0
		State	D-SF	1,000	0	0	0	0	0		0
		OKI-TAP	CO	0	0	757,000	0	0	0		0
		Local	CO	0	0	189,250	0	0	0		0
Total Project Cost :										\$964,750	
6-3030.00		Lincoln Road Sidewalk	Along Lincoln Road			New sidewalk between Van Voast Av and Ward Av, replace bad segmens of sidewalk in other locations near Grandview Elementary			City of Bellevue	FY25	Amend# 11 3-10-22
									Exempt		
		OKI-TA	D	54,000	0	0	0	0	0		0
		Local	D	13,500	0	0	0	0	0		0
		OKI-TA	D-SF	6,000	0	0	0	0	0		0
		State	D-SF	1,500	0	0	0	0	0		0
		OKI-TAP	RW	0	0	8,000	0	0	0		0
		Local	RW	0	0	2,000	0	0	0		0
		OKI-TAP	UT	0	0	8,000	0	0	0		0
		Local	UT	0	0	2,000	0	0	0		0
		OKI-TAP	CO	0	0	212,493	0	0	0		0
		Local	CO	0	0	53,123	0	0	0		0
Total Project Cost :										\$360,616	
6-3033		Frank Benke Way Sidewalk	Between Van Voast Avenue and Washington Avenue			Add missing sidewalk, update pedestrain crossings and replace curb and gutter			City of Bellevue	FY25	
									Exempt		
		OKI-TAP	D	0	72,000	0	0	0	0		0
		Local	D	0	18,000	0	0	0	0		0
		OKI-TAP	D-SF	0	8,000	0	0	0	0		0
		State	D-SF	0	2,000	0	0	0	0		0
		OKI-TAP	UT	0	0	48,000	0	0	0		0
		Local	UT	0	0	12,000	0	0	0		0
		OKI-TAP	CO	0	0	307,994	0	0	0		0
		Local	CO	0	0	76,999	0	0	0		0
Total Project Cost :										\$544,993	
6-372		Covert Run	from existing sidewalk to the New Reserves subdivision			Construct new sidewalk and curb and gutter along both sides of Covert Run			City of Bellevue	FY26	
									Exempt		
		OKI-SNK	D	0	148,000	0	0	0	0		0
		Local	D	0	37,000	0	0	0	0		0
		OKI-SNK	D-SF	0	16,000	0	0	0	0		0
		State	D-SF	0	4,000	0	0	0	0		0
		OKI-SNK	RW	0	0	120,000	0	0	0		0
		Local	RW	0	0	30,000	0	0	0		0
		OKI-SNK	UT	0	0	120,000	0	0	0		0
		Local	UT	0	0	30,000	0	0	0		0
		OKI-SNK	CO	0	0	0	1,362,786	0	0		0
		Local	CO	0	0	0	340,697	0	0		0
Total Project Cost :										\$2,208,483	



## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Campbell County		Location		Description				Sponsor	Award	TIP	
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	Programmed costs	Air Quality	Date	Amend
NKY-RAISE1		Northern Kentucky Riverfront Commons	along the Ohio River between Ludlow and Melbourne			Planning and design of the approximately 20-mile multimodal transportation corridor		City of Bellevue		FY24	Amend# 6A 3-14-24
									Exempt		
			Federal Discretionary	D	0	3,774,940	0	0	0	0	0
			Local	D	0	943,735	0	0	0	0	0

Total Project Cost : \$4,718,675

## City of Dayton

2021 RTP-1		Sargeant Park Trail	Sargeant Park in the City of Dayton			Construction of new trails, trailside and trailhead facilities and maintenance of existing trails at Sargeant Park		City of Dayton		FY23	Amend# 2 9-10-20
			Rec Trail Funds	CO	91,043	0	0	0	0		
			Local	CO	2,276	0	0	0	0		

Total Project Cost : \$93,319

6-3221	1915	Dayton KY8/TANK Rt 12 Upgrade Project	KY 8 from O'Fallon Av to Clark St.			Adds sharrows, improve amenities and increase bus usage along KY 8 from O'Fallon Av to Clark St, following TANK #12 bus route.		City of Dayton		FY24	Mod#26 3-7-23
			TAP	D-SF	5,000	0	0	0	0		
			TAP	UT	82,828	0	0	0	0		
			Local	UT	18,825	0	0	0	0		
			TAP	CO	66,721	0	0	0	0		
			Local	CO	15,164	0	0	0	0		

Total Project Cost : \$188,538

6-3228	3228	Dayton Pike Sidewalk Connector	Along west side of Dayton Pike			New 1500' of 5' sidewalk		City of Dayton		FY23	AdMod# 3 9-8-20
			TAP	D	100,000	0	0	0	0		
			TAP	D-SF	10,000	0	0	0	0		
			TAP	RW	4,000	0	0	0	0		
			Local	RW	1,000	0	0	0	0		
			TAP	CO	124,576	0	0	0	0		
			Local	CO	31,144	0	0	0	0		

Total Project Cost : \$270,720

6-462	4475	Dayton Riverfront Commons-Phase 2 & Eastern Trail	Between Berry Street and Fourth Avenue (KY 8)			Continuation of Riverfront Commons multi-use path		City of Dayton		FY25	Mod#15 1-7-25
			OKI-SNK	D	75,630	0	0	0	0		
			OKI-SNK	D-SF	10,000	0	0	0	0		
			Local	D	18,908	0	0	0	0		
			OKI-SNK	UT	0	0	40,000	0	0		
			Local	UT	0	0	10,000	0	0		
			OKI-SNK	CO	0	0	2,013,904	0	0		
			Local	CO	0	0	503,476	0	0		

Total Project Cost : \$2,671,918



Campbell County		Location		Description				Sponsor		Award	TIP
								Programmed costs	Air Quality	Date	Amend
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	FY 26	FY 27		FUTR

## City of Highland Heights

6-340 Sunset Drive Near South Miller Avenue to US27 Reconstruction, eliminate 90 degree turns, provide better traffic flow and improve overall safety City of Highland Heights FY25 Mod#15 1-7-25

Exempt

OKI-SNK	D-SF	0	24,000	0	0	0	0	0
State	D-SF	0	6,000	0	0	0	0	0
OKI-SNK	D	0	132,000	0	0	0	0	0
Local	D	0	33,000	0	0	0	0	0
OKI-SNK	RW	0	0	340,000	0	0	0	0
Local	RW	0	0	85,000	0	0	0	0
OKI-SNK	UT	0	0	194,000	0	0	0	0
Local	UT	0	0	48,500	0	0	0	0
OKI-SNK	CO	0	0	621,594	0	0	0	0
Local	CO	0	0	155,398	0	0	0	0

Total Project Cost : \$1,639,492

6-391 US27 Multi-Use Path and Sidewalk I-471 to Renshaw Road Replace and repair existing sidewalk and construct multi-use path on north/west side City of Highland Heights FY28

Exempt

OKI-SNK	D	0	0	321,236	0	0	0	0
Local	D	0	0	80,309	0	0	0	0
OKI-SNK	D-SF	0	0	30,000	0	0	0	0
State	D-SF	0	0	7,500	0	0	0	0
OKI-SNK	RW	0	0	0	0	225,600	0	0
Local	RW	0	0	0	0	56,400	0	0
OKI-SNK	UT	0	0	0	0	200,000	0	0
Local	UT	0	0	0	0	50,000	0	0
OKI-SNK	CO	0	0	0	0	0	2,269,091	0
Local	CO	0	0	0	0	0	567,273	0

Total Project Cost : \$3,807,409

## City of Newport

6-124 Riverfront Commons Trail at Newport Festival Park Between Taylor Southgate Bridge and Purple People Bridge in Newport Construction of a new multi-use path Portion of 11.5 mile Regional Riverfront Commons Bicycle/Pedestrian Trail City of Newport FY25 Mod#15 1-7-25

Exempt

OKI-SNK	D-SF	10,000	0	0	0	0	0	0
State	D-SF	2,500	0	0	0	0	0	0
OKI-SNK	CO	0	0	2,418,428	0	0	0	0
Local	CO	0	0	604,607	0	0	0	0

Total Project Cost : \$3,035,535

6-375 Monmouth Street Sidewalks along both sides of Monmouth St. and south side of 3rd St Replace sidewalks, including removal of brick pavers and replace with stamped concrete City of Newport FY26

Exempt

OKI-SNK	D	0	8,000	0	0	0	0	0
Local	D	0	2,000	0	0	0	0	0
OKI-SNK	D-SF	0	5,000	0	0	0	0	0
State	D-SF	0	1,250	0	0	0	0	0
OKI-SNK	CO	0	0	0	582,474	0	0	0
Local	CO	0	0	0	145,619	0	0	0

Total Project Cost : \$744,343

## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Campbell County		Location		Description			Sponsor		Award		TIP
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	Programmed costs FY 26	Air Quality FY 27	Date FY 27	Amend
6-427	0	Carothers Road	Monmouth Street to right turn lane into Newport Shopping Center			Roadway rehabilitation			City of Newport	FY25	Mod#15 1-7-25
										Exempt	
		OKI-SNK	D		105,880	0	0	0	0	0	
		Local	D		26,470	0	0	0	0	0	
		OKI-SNK	D-SF		9,874	0	0	0	0	0	
		OKI-SNK	RW		28,720	0	0	0	0	0	
		Local	RW		7,180	0	0	0	0	0	
		OKI-SNK	CO		0	0	976,117	0	0	0	
		Local	CO		0	0	244,029	0	0	0	
Total Project Cost :										\$1,398,270	
6-451	4682	US 27 (South Monmouth Phase 1 & 2)	Newport/Southgate city limits to 11th St includes underpass of CSX bridge. Restriping to Highland Av			South Monmouth Phase 1 & 2. Improve/add sidewalks, access management, street lighting, improve safety, replace obsolete stairs/walkway at underpass with sidewalk, lighting bus stops			City of Newport	FY25	Mod#15 1-7-25
										Exempt	
		OKI-SNK	D		833,360	0	0	0	0	0	
		Local	D		208,340	0	0	0	0	0	
		OKI-SNK	D-SF		105,000	0	0	0	0	0	
		OKI-SNK	RW		0	0	93,600	0	0	0	
		Local	RW		0	0	23,400	0	0	0	
		OKI-SNK	UT		0	0	1,520,000	0	0	0	
		Local	UT		0	0	380,000	0	0	0	
		OKI-SNK	CO		0	0	3,840,000	0	0	0	
		Local	CO		0	0	960,000	0	0	0	
Total Project Cost :										\$7,963,700	
RTP21R-029		Purple Bridge Maintenance and Upgrades	Purple People Bridge over the Ohio River in Newport			Address maintenance needs, especially the joint between the bridge stations. Project also includes repainting and improving the electrical and plumbing services to the bridge			City of Newport	FY23	Amend# 12 4-14-22
										Exempt	
		Recreational Trails Funds	CO		175,000	0	0	0	0	0	
		Local	CO		43,750	0	0	0	0	0	
Total Project Cost :										\$218,750	
City of Silver Grove											
6-3037		KY 8 Sidewalks Phase 4	from Morschel Rd. to east corp. limit			Install new sidewalk and upgraded sidewalk			City of Silver Grove	FY26	
										Exempt	
		OKI-TAP	D		0	27,795	0	0	0	0	
		Local	D		0	3,750	0	0	0	0	
		OKI-TAP	D-SF		0	2,210	0	0	0	0	
		State	D-SF		0	1,250	0	0	0	0	
		OKI-TAP	RW		0	0	52,800	0	0	0	
		Local	RW		0	0	13,200	0	0	0	
		OKI-TAP	CO		0	0	0	237,842	0	0	
		Local	CO		0	0	0	59,461	0	0	
Total Project Cost :										\$398,308	

## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Campbell County		Location	Description				Sponsor	Award	TIP		
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	Programmed costs	Air Quality	Date	Amend
								FY 26	FY 27		FUTR
6-3214		KY 8 Sidewalk Phase 2	South side of KY 8 from KY 8 to KY 547			Upgrade 1400' of sidewalk			City of Silver Grove	FY23	AdMod# 3 9-8-20
Exempt											
		TAP	D		40,000	0	0	0	0		0
		TAP	D-SF		5,500	0	0	0	0		0
		TAP	RW		146,000	0	0	0	0		0
		Local	RW		36,500	0	0	0	0		0
		TAP	CO		146,759	0	0	0	0		0
		Local	CO		36,690	0	0	0	0		0
Total Project Cost :										\$411,449	
6-3232		SilverGrove KY 8 Sidewalks Phase 3	South side of KY 8 from the corner of KY 8 and Kay Wright Lane to Morschel Park			Asphalt multi use path on south side of KY 8			City of Silver Grove	FY25	Mod#15 1-7-25
Exempt											
		OKI-TAP	D		0	0	27,795	0	0		0
		OKI-TAP	D-SF		0	0	2,790	0	0		0
		Local	D		0	0	6,949	0	0		0
		OKI-TAP	RW		0	0	8,000	0	0		0
		Local	RW		0	0	2,000	0	0		0
		OKI-TAP	CO		0	0	154,924	0	0		0
		Local	CO		0	0	38,731	0	0		0
Total Project Cost :										\$241,189	
KYTC											
6-23	12016	I 275	I 275 at I 471 Interchange			Add lane on ramp from eastbound I 275 to northbound I 471			KYTC	FY29	Amend# 10 9-12-24
Non-exempt											
		NH	PL		0	0	400,000	0	0		0
		State	PL		0	0	100,000	0	0		0
		NH	D		0	0	0	0	1,600,000		0
		State	D		0	0	0	0	400,000		0
		Uncommitted	CO		0	0	0	0	0		22,200,000
Total Project Cost :										\$24,700,000	
6-352	335	KY 536	US 27 to AA Highway (KY 9)			Extension of existing roadway			KYTC	FY24	Amend #11, 10-13-16
Non-exempt											
		SPP	D		2,550,000	0	0	0	0		0
		SPP	RW		1,500,000	0	0	0	0		0
		SPP	UT		1,500,000	0	0	0	0		0
		SPP	CO		0	1,500,000	0	0	0		0
Total Project Cost :										\$7,050,000	
6-80314	12017	US 27	US 27 at KY 709			Construct a southbound truck climbing lane on US 27 and a right turn lane on US 27 to KY 709			KYTC	FY28	NewTIP 4-10-25
Non-exempt											
		STPF	D		0	0	600,000	0	0		0
		State	D		0	0	150,000	0	0		0
		STPF	RW		0	0	0	0	1,200,000		0
		State	RW		0	0	0	0	300,000		0
		STPF	UT		0	0	0	0	600,000		0
		State	UT		0	0	0	0	150,000		0
		STPF	CO		0	0	0	0	0		6,200,000
		State	CO		0	0	0	0	0		1,550,000
Total Project Cost :										\$10,750,000	

# Campbell County

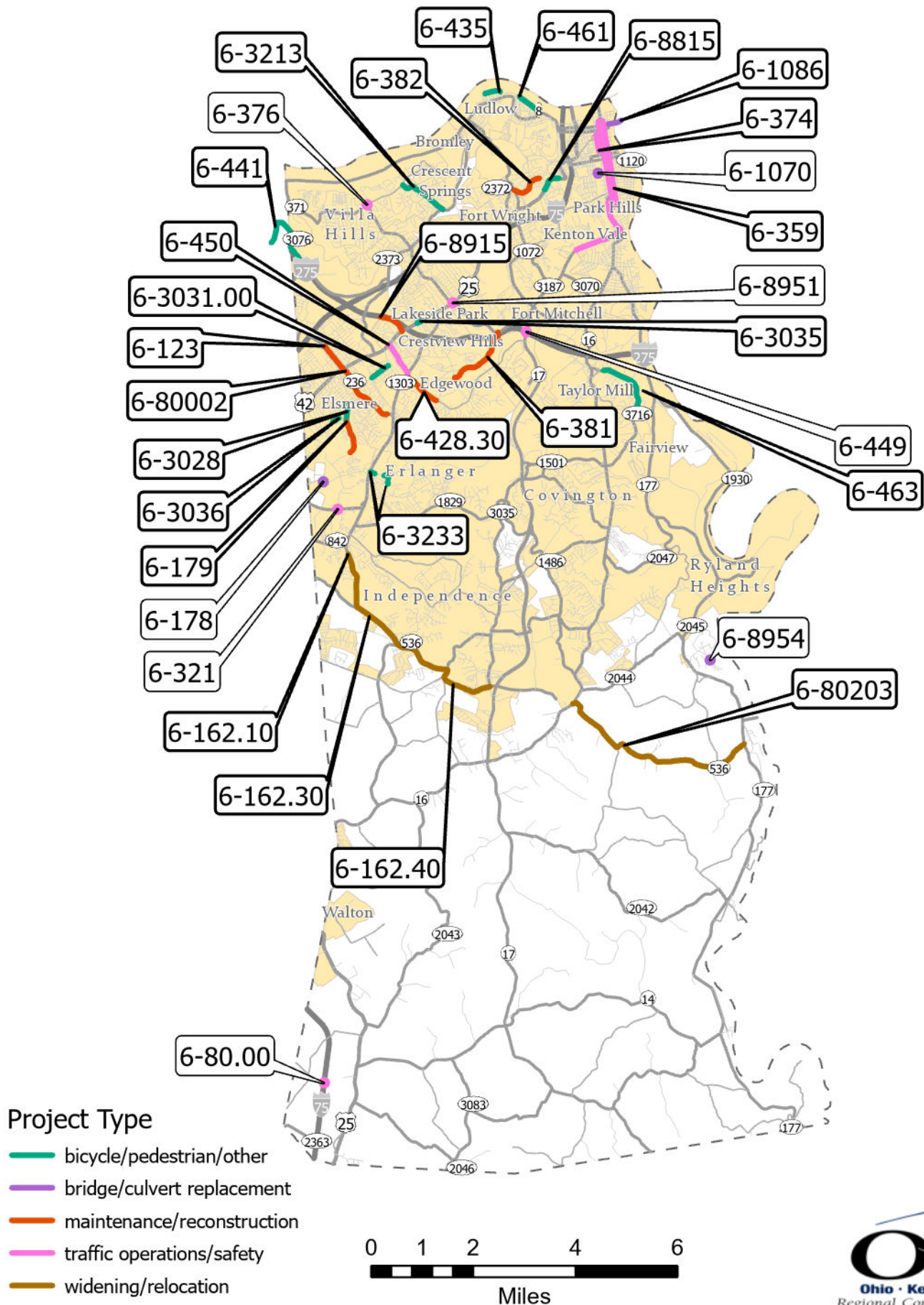
**Total Project Cost : \$1,000,000**

**Total Project Cost : \$20,384,000**

**Total Project Cost : \$865,000**

**Total Project Cost : \$229,048**

# Kenton County FY 2024-2027 TIP Projects



Kenton County		Location		Description				Sponsor		Award	TIP
							Programmed costs	Air Quality	Date	Amend	
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	FY 26	FY 27	FUTR	

## City of Covington

6-374	Madison Avenue	along Madison Av between 6th Street and Robbins Street	Reconstruct signals at Madison/6th and Madison/Pike, interconnect signals	City of Covington	FY26			
Exempt								
	OKI-SNK	D	0	191,858	0	0	0	0
	Local	D	0	47,965	0	0	0	0
	OKI-SNK	D-SF	0	21,000	0	0	0	0
	State	D-SF	0	5,250	0	0	0	0
	OKI-SNK	CO	0	0	0	722,059	0	0
	Local	CO	0	0	0	180,515	0	0
Total Project Cost :								\$1,168,647

6-380

Covington EV Charging

Four parking facilities in Covington CBD

Install Level 2 and 3 EV Chargers at 4 parking facilities in Covington CBD

City of Covington

FY25

Mod#14 11-14-24

Exempt

OKI-CRP	D	0	100,000	0	0	0	0
Local	D	0	25,000	0	0	0	0
OKI-CRP	D-SF	0	10,000	0	0	0	0
State	D-SF	0	2,500	0	0	0	0
OKI-CRP	CO	0	0	500,000	0	0	0
Local	CO	0	0	125,000	0	0	0
Total Project Cost :							\$762,500

6-461	4475	West Covington Riverfront Commons Shared Use Path	Between River Road and existing path located on the north side of the floodwall, just west of BSB	Construct 8' wide multi-use path			City of Covington	FY25	Mod#14	11-14-24
										Exempt
		OKI-SNK	D	95,560	0	0	0	0	0	
		OKI-SNK	D-SF	10,000	0	0	0	0	0	
		Local	D	23,140	0	0	0	0	0	
		OKI-SNK	RW	0	0	8,000	0	0	0	
		Local	RW	0	0	2,000	0	0	0	
		OKI-SNK	CO	0	0	600,970	0	0	0	
		Local	CO	0	0	150,243	0	0	0	
Total Project Cost :										\$889,913

## City of Crescent Springs

6-3213	Amsterdam Road (KY 371) Connector	South side of Amsterdam Rd from Highwater to Bromley-Crescent Springs & Villa Hills	New sidewalk				City of Crescent Springs	FY23	AdMod# 21 9-6-22
Exempt									
	TAP	D	85,000	0	0	0	0	0	
	TAP	D-SF	8,500	0	0	0	0	0	
	TAP	RW	431,200	0	0	0	0	0	
	Local	RW	107,800	0	0	0	0	0	
	TAP	UT	16,000	0	0	0	0	0	
	Local	UT	4,000	0	0	0	0	0	
	TAP	CO	464,239	0	0	0	0	0	
	Local	CO	116,060	0	0	0	0	0	
Total Project Cost :								\$1,232,799	



## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Kenton County		Location		Description				Sponsor		Award	TIP
							Programmed costs	Air Quality	Date	Amend	
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	FY 26	FY 27	FUTR	

## City of Crestview Hills

6-3035 US 25 (Dixie Highway) South side of Dixie Highway from Carran Drive to Whitehouse Drive Install new sidewalk City of Crestview Hills FY25 Mod#14 11-12-24

Exempt

OKI-TAP	D-SF	0	5,000	0	0	0	0	0
State	D-SF	0	1,250	0	0	0	0	0
OKI-TAP	CO	0	0	139,072	0	0	0	0
Local	CO	0	0	34,768	0	0	0	0

Total Project Cost : \$180,090

6-381 Horsebranch Road Thomas More Pkwy to Orphanage Rd Resurfacing with some full-depth replacement, curb and gutter, slide repair City of Crestview Hills FY27 Amend# 6A 3-14-24

Exempt

OKI-SNK	D	0	51,000	0	0	0	0	0
Local	D	0	34,000	0	0	0	0	0
OKI-SNK	D-SF	0	9,000	0	0	0	0	0
State	D-SF	0	2,250	0	0	0	0	0
OKI-SNK	RW	0	0	0	33,000	0	0	0
Local	RW	0	0	0	22,000	0	0	0
OKI-SNK	UT	0	0	0	27,000	0	0	0
Local	UT	0	0	0	18,000	0	0	0
OKI-SNK	CO	0	0	0	0	1,285,200	0	0
Local	CO	0	0	0	0	856,800	0	0

Total Project Cost : \$2,338,250

6-390 Thomas More Parkway from Renaissance Dr to Legends Way Resurfacing including base repairs, curb and gutter replacement, and upgrades to storm water system City of Crestview Hills FY28

Exempt

OKI-SNK	D	0	0	72,000	0	0	0	0
Local	D	0	0	48,000	0	0	0	0
OKI-SNK	D-SF	0	0	15,000	0	0	0	0
State	D-SF	0	0	3,750	0	0	0	0
OKI-SNK	RW	0	0	0	0	9,000	0	0
Local	RW	0	0	0	0	6,000	0	0
OKI-SNK	UT	0	0	0	0	30,000	0	0
Local	UT	0	0	0	0	20,000	0	0
OKI-SNK	CO	0	0	0	0	0	770,839	0
Local	CO	0	0	0	0	0	513,893	0

Total Project Cost : \$1,488,482

## City of Edgewood

6-3031.00 Elmwood Drive Sidewalk Along Elmwood Drive from 3120 Elmwood to Lyndale Road Add missing sidewalk to improve pedestrian connections to Caywood Elementary/Turkeyfoot Middle/Tichenor Middle Schools City of Edgewood FY25 Amend# 11 3-10-22

Exempt

OKI-TA	D	80,000	0	0	0	0	0	0
Local	D	20,000	0	0	0	0	0	0
OKI-TA	D-SF	8,000	0	0	0	0	0	0
State	D-SF	2,000	0	0	0	0	0	0
OKI-TAP	RW	0	52,448	0	0	0	0	0
Local	RW	0	13,112	0	0	0	0	0
OKI-TAP	UT	0	0	20,000	0	0	0	0
Local	UT	0	0	5,000	0	0	0	0
OKI-TAP	CO	0	0	196,482	0	0	0	0
Local	CO	0	0	49,120	0	0	0	0

Total Project Cost : \$446,162



## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Kenton County		Location	Description				Sponsor	Award	TIP	
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	Programmed costs	Air Quality	Date	Amend
							FY 26	FY 27		FUTR
6-428.30		Dudley Road Phase 3&4	Catherine Drive to Dixie Highway		Roadway resurfacing and stabilization. Construct consistent 11' travel lane in each direction.			City of Edgewood	FY25	Mod#5 11-7-23
										Exempt
		OKI-SNK	D		449,000	0	0	0		0
		Local	D		299,333	0	0	0		0
		OKI-SNK	D-SF		44,900	0	0	0		0
		OKI-SNK	CO		0	0	3,027,380	0		0
		Local	CO		0	0	2,018,253	0		0
Total Project Cost :									\$5,838,866	

## City of Elsmere

6-178		New Buffington Road	Bridge over Norfolk Southern RR			Bridge replacement and new sidewalk connection		City of Elsmere		FY25	Mod#14 11-12-24
Exempt											
		OKI-SNK	D		100,000	0	0	0	0	0	
		Local	D		25,000	0	0	0	0	0	
		OKI-SNK	D-SF		10,000	0	0	0	0	0	
		State	D-SF		2,500	0	0	0	0	0	
		OKI-SNK	RW		0	0	40,000	0	0	0	
		Local	RW		0	0	10,000	0	0	0	
		OKI-SNK	UT		0	0	40,000	0	0	0	
		Local	UT		0	0	10,000	0	0	0	
		OKI-SNK	CO		0	0	482,000	0	0	0	
		Local	CO		0	0	120,500	0	0	0	
Total Project Cost :										\$840,000	

6-179		Garvey Avenue	from Florence Court to past Comanche Trail			Resurfacing and correct drainage issues. Replace existing multi-use path.		City of Elsmere		FY25	Mod#14 11-12-24
Exempt											
		OKI-SNK	D		12,000	0	0	0	0	0	
		Local	D		3,000	0	0	0	0	0	
		OKI-SNK	D-SF		5,000	0	0	0	0	0	
		State	D-SF		1,250	0	0	0	0	0	
		OKI-SNK	CO		0	0	223,000	0	0	0	
		Local	CO		0	0	55,750	0	0	0	
Total Project Cost :										\$300,000	

6-3028		Garvey Avenue Howell Elementary Sidewalk	Along Garvey Avenue from Shaw Av to Florence Ct			Replacement of sidewalk		City of Elsmere		FY25	Mod#14 11-12-24
Exempt											
		OKI-TA	D		24,000	0	0	0	0	0	
		Local	D		6,000	0	0	0	0	0	
		OKI-TA	D-SF		5,000	0	0	0	0	0	
		State	D-SF		1,000	0	0	0	0	0	
		OKI-TAP	RW		0	0	16,000	0	0	0	
		Local	RW		0	0	4,000	0	0	0	
		OKI-TAP	UT		0	0	16,000	0	0	0	
		Local	UT		0	0	4,000	0	0	0	
		OKI-TAP	CO		0	0	127,000	0	0	0	
		Local	CO		0	0	31,750	0	0	0	
Total Project Cost :										\$234,750	

## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Kenton County		Location	Description		Sponsor		Award	TIP		
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	Programmed costs	Air Quality	Date Amend
								FY 26	FY 27	FUTR
6-3036		Edwards Road Sidewalks	along Edwards Road from Central Row Rd to existing sidewalk in vicinity of Howell Elementary School			Install new sidewalks		City of Elsmere	FY26	
									Exempt	
		OKI-TAP	D	0	63,000	0	0	0	0	0
		Local	D	0	15,750	0	0	0	0	0
		OKI-TAP	D-SF	0	9,000	0	0	0	0	0
		State	D-SF	0	2,250	0	0	0	0	0
		OKI-TAP	RW	0	0	20,000	0	0	0	0
		Local	RW	0	0	5,000	0	0	0	0
		OKI-TAP	UT	0	0	16,000	0	0	0	0
		Local	UT	0	0	4,000	0	0	0	0
		OKI-TAP	CO	0	0	0	168,992	0	0	0
		Local	CO	0	0	0	42,248	0	0	0
Total Project Cost :									\$346,240	
6-321		KY 1829 (Industrial Road)	Intersection of Industrial Road and Foundation Drive			Capacity improvements at intersection, including additional EB through lane, WB RTL, SB LTL and traffic signal rebuild		City of Elsmere	FY25	Mod#14 11-14-24
									Exempt	
		OKI-SNK	D-SF	12,000	0	0	0	0	0	0
		State	D-SF	3,000	0	0	0	0	0	0
		OKI-SNK	D	84,000	0	0	0	0	0	0
		Local	D	21,000	0	0	0	0	0	0
		OKI-SNK	RW	0	0	116,000	0	0	0	0
		Local	RW	0	0	29,000	0	0	0	0
		OKI-SNK	UT	0	0	80,000	0	0	0	0
		Local	UT	0	0	20,000	0	0	0	0
		OKI-SNK	CO	0	0	807,112	0	0	0	0
		Local	CO	0	0	201,778	0	0	0	0
Total Project Cost :									\$1,373,890	
City of Erlanger										
6-123	9840	KY 236	Commonwealth Avenue (KY 236) between Baker Street and Dixie Hwy			Add sidewalks, new curbing, signs and streetscape elements		City of Erlanger	FY25	Mod#14 11-12-24
									Exempt	
		OKI-SNK	D	0	98,198	0	0	0	0	0
		Local	D	0	24,550	0	0	0	0	0
		OKI-SNK	D-SF	0	26,500	0	0	0	0	0
		State	D-SF	0	8,500	0	0	0	0	0
		OKI-SNK	RW	0	0	150,400	0	0	0	0
		Local	RW	0	0	37,600	0	0	0	0
		Local	UT	0	0	1,000	0	0	0	0
		OKI-SNK	CO	0	0	648,513	0	0	0	0
		Local	CO	0	0	162,128	0	0	0	0
Total Project Cost :									\$1,157,389	
6-441		Dolwick Connector	Dolwick Road to Mineola Pike			Construct new sidewalks, dedicated bicycle lanes and retaining walls		City of Erlanger	FY25	Mod#14 11-14-24
									Exempt	
		OKI-SNK	D	264,000	0	0	0	0	0	0
		Local	D	46,875	0	0	0	0	0	0
		OKI-SNK	RW	48,000	0	0	0	0	0	0
		Local	RW	12,500	0	0	0	0	0	0
		OKI-SNK	UT	0	0	125,000	0	0	0	0
		Local	UT	0	0	31,250	0	0	0	0
		OKI-SNK	CO	0	0	1,100,000	0	0	0	0
		Local	CO	0	0	275,000	0	0	0	0
Total Project Cost :									\$1,902,625	

Kenton County		Location		Description				Sponsor		Award	TIP
							Programmed costs	Air Quality	Date	Amend	
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	FY 26	FY 27	FUTR	

**City of Ft. Wright**

6-3042 Dixie Hwy (US 25/42/127) Sidewalk in front of Christ Hospital outpatient center Construct new sidewalk City of Ft. Wright FY28 Mod#14 11-14-24

Exempt

OKI-TAP	D	0	0	83,383	0	0	0
Local	D	0	0	55,589	0	0	0
OKI-TAP	D-SF	0	0	61,812	0	0	0
State	D-SF	0	0	15,453	0	0	0
OKI-TAP	RW	0	0	0	34,438	0	0
Local	RW	0	0	0	22,959	0	0
OKI-TAP	CO	0	0	0	0	0	500,299
Local	CO	0	0	0	0	0	333,533

**Total Project Cost : \$1,107,466****City of Ludlow**

6-435 4475 Ludlow Riverfront Commons Hooper to Ash Streets Construct a one-mile section of the Riverfront Commons project in the City of Ludlow City of Ludlow FY25 Mod#14 11-14-24

Exempt

OKI-SNK	D	5,000	0	0	0	0	0
OKI-SNK	RW	0	0	44,800	0	0	0
Local	RW	0	0	11,200	0	0	0
OKI-SNK	CO	0	0	219,346	0	0	0
Local	CO	0	0	75,147	0	0	0

**Total Project Cost : \$355,493****City of Park Hills**

6-382 Amsterdam Road Sleepy Hollow Road to Hamilton Road Reconstruction, improve roadway geometry, relocate utility poles and replace sidewalks City of Park Hills FY27 Amend# 6A 3-14-24

Exempt

OKI-SNK	D	0	142,319	0	0	0	0
Local	D	0	76,634	0	0	0	0
OKI-SNK	D-SF	0	22,000	0	0	0	0
State	D-SF	0	5,500	0	0	0	0
OKI-SNK	UT	0	0	0	579,703	0	0
Local	UT	0	0	0	312,148	0	0
OKI-SNK	CO	0	0	0	0	1,176,111	0
Local	CO	0	0	0	0	633,291	0

**Total Project Cost : \$2,947,706****City of Taylor Mill**

6-463 710 Taylor Mill Sidewalk Project Phase 3 Along north/east side of Taylor Mill Road (KY 3716) between Saddlebrook Drive and Walnut Street Construction of new sidewalk City of Taylor Mill FY25 Mod#14 11-14-24

Exempt

OKI-SNK	D	173,456	0	0	0	0	0
OKI-SNK	D-SF	19,000	0	0	0	0	0
Local	D	42,114	0	0	0	0	0
OKI-SNK	RW	0	117,442	0	0	0	0
Local	RW	0	29,361	0	0	0	0
OKI-SNK	CO	0	0	621,168	0	0	0
Local	CO	0	0	155,292	0	0	0

**Total Project Cost : \$1,157,833**

## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Kenton County		Location		Description				Sponsor		Award	TIP
							Programmed costs	Air Quality	Date	Amend	
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	FY 26	FY 27	FUTR	

## City of Villa Hills

6-3043		Rogers Road Pedestrian Bridge	Rogers Road in Villa Hills, approximately 400'	Construct new pedestrian bridge connecting two segments of sidewalk that currently terminate in the roadway	City of Villa Hills	FY28	Exempt			
		OKI-TAP	D	0	0	84,000	0	0	0	
		Local	D	0	0	21,000	0	0	0	
		OKI-TAP	D-SF	0	0	65,000	0	0	0	
		State	D-SF	0	0	16,250	0	0	0	
		OKI-TAP	CO	0	0	0	0	0	0	566,000
		Local	CO	0	0	0	0	0	0	141,500
Total Project Cost :									\$893,750	

6-376		KY 371 (Amsterdam Rd)	Amsterdam/Collins Road Intersection	Conversion to fully signalized intersection with new turn lanes, pedestrian crossing, new sidewalks and stormwater improvements	City of Villa Hills	FY26	Mod#14 11-14-24	Exempt		
		OKI-SNK	D-SF	30,000	0	0	0	0	0	
		State	D-SF	7,500	0	0	0	0	0	
		OKI-SNK	RW	0	0	212,000	0	0	0	
		Local	RW	0	0	53,000	0	0	0	
		OKI-SNK	UT	0	0	500,000	0	0	0	
		Local	UT	0	0	125,000	0	0	0	
		OKI-SNK	CO	0	0	0	3,056,173	0	0	
		Local	CO	0	0	0	764,043	0	0	
Total Project Cost :									\$4,747,716	

## Kenton County

6-8954		CR 1021	Bridge replacement on Ernest Bridge Drive (CR 1021) over the CSX RR (toll credits)	Bridge replacement	Kenton County	FY23	Ad Mod #9 5-8-18,	Exempt		
		BR	D	400,000	0	0	0	0	0	
		BR	RW	750,000	0	0	0	0	0	
		BR	UT	500,000	0	0	0	0	0	
		BR	CO	1,500,000	0	0	0	0	0	
Total Project Cost :									\$3,150,000	

## KYTC

6-1070		West 15th Street (CS 2097)	MP 0.144 to 0.223--Bridge over CSX RR and approaches in Covington	Address deficiencies of bridge and approaches over CSX RR	KYTC	FY23	AdMod# 20 6-7-22	Exempt		
		SPP	CO	2,250,000	0	0	0	0	0	
Total Project Cost :									\$2,250,000	
6-1086	9910	4th Street Bridge (KY 8)	Over Licking River on West 4th Street in Covington/Newport at Kenton/Campbell line	Address deficiencies of bridge, additional lane WB	KYTC	FY26	NewTIP4 -10-25	Non-exempt		
		NHPP	D	3,271,200	0	0	0	0	0	
		State	D	878,000	0	0	0	0	0	
		BRO	RW	0	0	2,152,000	0	0	0	
		State	RW	0	0	538,000	0	0	0	
		BRO	UT	0	0	1,016,000	0	0	0	
		BRO	UT	0	0	254,000	0	0	0	
		BRO	CO	0	0	0	24,000,000	24,000,000	0	28,000,000
		State	CO	0	0	0	6,000,000	6,000,000	0	7,000,000
Total Project Cost :									\$103,109,200	

## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Kenton County		Location		Description			Sponsor		Award		TIP
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	Programmed costs FY 26	Air Quality FY 27	Date	Amend
6-162.40	9866	KY 536	Williamswood Rd/Calvary Drive to KY 17			Improve safety and reduce congestion, widen to 2 lanes each direction on new alignment		KYTC	FY26	Amend#	
									Non-exempt	14 6-9-22	
		STBG	RW	0	4,000,000	7,184,000	0	0	0		
		State	RW	0	1,000,000	1,796,000	0	0	0		
		STBG	UT	0	0	1,400,000	0	0	0		
		State	UT	0	0	350,000	0	0	0		
		Uncommitted	CO	0	0	0	34,000,000	0	0		
Total Project Cost :										\$49,730,000	
6-17.00	701	IR 75	Brent Spence Bridge Corridor Project			Initiate Preliminary Engineering, environmental studies and other preconstruction activities to upgrade the I-75/71 Brent Spence Bridge Corridor. Construction under PID 116649		KYTC	FY30	NewTIP	
									Non-exempt	4-10-25	
		NH	D	4,000,000	0	0	0	0	0		
		State	D	1,000,000	0	0	0	0	0		
		NH	RW	16,000,000	0	0	0	0	0		
		State	RW	4,000,000	0	0	0	0	0		
		NH	CO	0	0	0	0	0	55,464,000		
		State	CO	0	0	0	0	0	13,866,000		
Total Project Cost :										\$94,330,000	
6-4313		KY 3716	from MP 2.25 to 2.30			Install guardrail on KY 3716		KYTC	FY24	AdMod#	
									Exempt	3 9-8-20	
		STBG	CO	0	8,800	0	0	0	0		
		State	CO	0	2,200	0	0	0	0		
Total Project Cost :										\$11,000	
6-4316		KY 8	from MP 2.37 to 2.61			Install guardrails on KY 8		KYTC	FY26		
									Exempt		
		GR	CO	0	0	0	51,000	0	0		
Total Project Cost :										\$51,000	
6-449	9877	KY 17	At the I-275 Interchange			Improve safety and reduce congestion at the KY 17/I-275 interchange		KYTC	FY27	Mod#12	
									Exempt	9-10-24	
		STP	D	120,000	0	0	0	0	0		
		STBG	RW	0	8,400,000	0	0	0	0		
		State	RW	0	2,100,000	0	0	0	0		
		STBG	UT	0	0	1,600,000	0	0	0		
		State	UT	0	0	400,000	0	0	0		
		STBG	CO	0	0	0	0	8,400,000	0		
		State	CO	0	0	0	0	2,100,000	0		
Total Project Cost :										\$23,120,000	
6-450	9826	KY 1303 (Turkeyfoot Rd)	Between Dudley Rd and US 25 (Dixie Hwy)			Improve safety and reduce congestion along Turkeyfoot Road		KYTC	FY28	NewTIP	
									Exempt	4-10-25	
		STPF	D	2,800,000	0	0	0	0	0		
		State	D	700,000	0	0	0	0	0		
		STPF	RW	0	0	0	0	3,744,000	0		
		State	RW	0	0	0	0	936,000	0		
		STPF	UT	0	0	0	0	2,400,000	0		
		State	UT	0	0	0	0	600,000	0		
		STPF	CO	0	0	0	0	0	22,400,000		
		State	CO	0	0	0	0	0	5,600,000		
Total Project Cost :										\$39,180,000	

## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Kenton County		Location	Description		Sponsor	Award	TIP				
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	Programmed costs	Air Quality	Date	Amend
6-79.00	4657	I-75	At I-275 and I71/75 Junction and system-to-system ramps		Improve safety, mobility, operations and geometrics				KYTC	FY30	Mod#12
									Exempt	9-10-24	
		NH	D	0	0	0	0	1,600,000	0		
		State	D	0	0	0	0	400,000	0		
		NH	RW	0	0	0	0	0	16,000,000		
		State	RW	0	0	0	0	0	4,000,000		
		NH	UT	0	0	0	0	0	8,000,000		
		State	UT	0	0	0	0	0	2,000,000		
		NHPP	CO	0	0	0	0	0	0		
		State	CO	0	0	0	0	0	0		
Total Project Cost :									\$32,000,000		
6-80.00	70	KY 14 @ I-75	Interchange of I-75 and KY 14 in Walton		Reduce congestion and improve traffic mobility				KYTC	UNSC	NewTIP4
									Exempt	-10-25	
		NH	PI	872,000	0	0	0	0	0		
		State	PI	218,000	0	0	0	0	0		
		NH	D	0	0	2,400,000	0	0	0		
		NH	D	0	0	600,000	0	0	0		
		NH	RW	0	0	0	1,600,000	8,000,000	0		
		State	RW	0	0	0	400,000	2,000,000	0		
		NH	UT	0	0	0	0	0	1,200,000		
		State	UT	0	0	0	0	0	300,000		
		NH	CO	0	0	0	0	0	20,000,000		
		Uncommitted	CO	0	0	0	0	0	0		
		State	CO	0	0	0	0	0	5,000,000		
Total Project Cost :									\$42,590,000		
6-80002	9878	KY 236 (Stevenson Rd)	Alice Street to Jacqueline Drive		Reconstruction				KYTC	FY24	Amend#
									Exempt	14 6-9-22	
		STBG	D	1,328,000	0	0	0	0	0		
		State	D	332,000	0	0	0	0	0		
		STBG	RW	1,304,000	0	0	0	0	0		
		State	RW	326,000	0	0	0	0	0		
		STBG	CO	0	5,160,000	0	0	0	0		
		State	CO	0	1,290,000	0	0	0	0		
Total Project Cost :									\$9,740,000		
6-80105	12085	KY 2373	US 25 to Riggs Road		Widen Kenton Lands Road from US 25 to Riggs Road.				KYTC	FY29	NewTIP
									Non-exempt	4-10-25	
		NH	D	0	0	2,400,000	0	0	0		
		State	D	0	0	600,000	0	0	0		
		NH	RW	0	0	0	0	0	14,264,000		
		State	RW	0	0	0	0	0	3,566,000		
		NH	UT	0	0	0	0	0	4,480,000		
		State	UT	0	0	0	0	0	1,120,000		
		NH	CO	0	0	0	0	0	24,000,000		
		State	CO	0	0	0	0	0	6,000,000		
Total Project Cost :									\$56,430,000		

## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Kenton County		Location		Description			Sponsor		Award	TIP
							Programmed costs	Air Quality	Date	Amend
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	FY 26	FY 27	FUTR

6-80203 9905 KY 536 KY 16 to Campbell County Line Reconstruct to a 4-lane urban section KYTC FY30 NewTIP  
Non- 4-10-25  
exempt

NH	D	2,400,000	0	0	0	0	0	0
State	D	600,000	0	0	0	0	0	0
STP2	RW	0	0	0	0	0	0	14,400,000
State	RW	0	0	0	0	0	0	3,600,000
STP2	UT	0	0	0	0	0	0	8,000,000
State	UT	0	0	0	0	0	0	2,000,000
STP2	CO	0	0	0	0	0	0	0
State	CO	0	0	0	0	0	0	0

**Total Project Cost : \$31,000,000**

6-8815 US 25 North Arlington to the Covington Sidewalk and curb construction KYTC FY23 AdMod#  
sidewalk system (toll credits) Exempt 411-14-19

TAP	D	300,000	0	0	0	0	0	0
TAP	RW	320,000	0	0	0	0	0	0
Local	RW	80,000	0	0	0	0	0	0
TAP	UT	120,000	0	0	0	0	0	0
Local	UT	30,000	0	0	0	0	0	0
TAP	CO	1,120,000	0	0	0	0	0	0
Local	CO	280,000	0	0	0	0	0	0

**Total Project Cost : \$2,250,000**

6-8915 IR 275 From US 25 (Dixie Hwy) Construct a sound barrier wall KYTC FY23 Amend  
westbound (toll credits) Exempt #10, 9-8-16

STP	D	100,000	0	0	0	0	0	0
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**Total Project Cost : \$100,000**

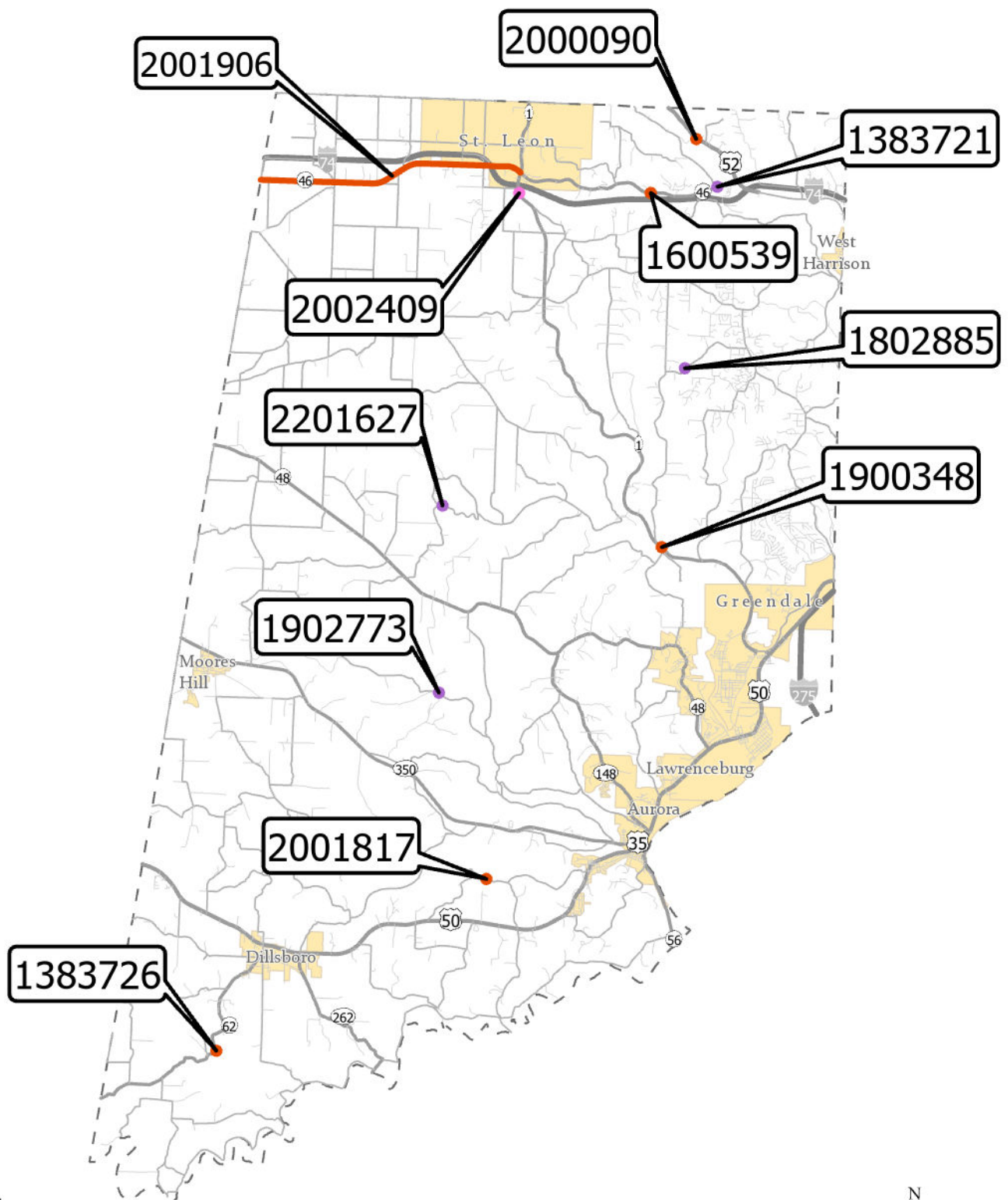
6-8951 9911 US 25 from MP 8.583 to 8.667 Improve existing alignment with Buttermilk KYTC FY29 NewTIP  
Pike, Orphanage Road and US 25. Exempt 4-10-25

STBG	D	456,000	0	0	0	0	0	0
State	D	114,000	0	0	0	0	0	0
STBG	RW	0	0	0	6,400,000	8,000,000	0	0
State	RW	0	0	0	1,600,000	2,000,000	0	0
STBG	UT	0	0	0	0	0	1,872,000	0
State	UT	0	0	0	0	0	468,000	0
STBG	CO	0	0	0	0	0	4,800,000	0
State	CO	0	0	0	0	0	1,200,000	0

**Total Project Cost : \$26,910,000**

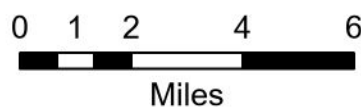


# Dearborn County FY 2024-2027 TIP Projects



## Project Type

- bridge / culvert replacement
- maintenance / reconstruction
- traffic operations / safety



## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Dearborn County		Location		Description				Sponsor		Award	TIP
								Programmed costs	Air Quality	Date	Amend
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	FY 26	FY 27		FUTR

## Dearborn County

2001817	Lower Dillsboro Road (IR 1026)	2850' west of Gatch Hill Road to 1600' west of Gatch Hill Road	Slide correction	Dearborn County	FY26 Mod#3 9-12-23
Exempt					

STBG (Group IV)	PE	200,000	0	0	0	0	0	0
Local	PE	50,000	0	0	0	0	0	0
STBG (Group IV)	RW	0	40,000	0	0	0	0	0
Local	RW	0	10,000	0	0	0	0	0
STBG (Group IV)	CO	0	0	0	2,984,000	0	0	0
Local	CO	0	0	0	2,192,000	0	0	0

Total Project Cost : \$5,476,000

2101783	County Bridge Inspections	Countywide Bridge Inspection and Inventory Program for Cycle Years 2023-2026	Countywide bridge inspections in Dearborn County	Dearborn County	FY27	AdMod# 23 11-8-22
Exempt						

Local Bridge	PE	101,965	24,565	78,814	14,422	0	0	0
Local	PE	25,491	6,141	19,703	3,605	0	0	0

Total Project Cost : \$274,706

2201627	IR 9503 Konradi Rd Bridge #47	Bridge over Ziegler Creek approx. 0.60 miles east of Platt Road along Konradi Road in Dearborn Co.	Replacement of bridge over Ziegler Creek	Dearborn County	FY29 Exempt	Amend# 1 5-11-23
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Federal	RW	0	0	0	0	20,000	0	0
Local	RW	0	0	0	0	5,000	0	0
Federal	CO	0	0	0	0	0	1,932,000	0
Local	CO	0	0	0	0	0	483,000	0

Total Project Cost : \$2,440,000

2301597	Bells Branch Road Bridge	Location is approximately 0.2 miles north of Clay Miller Rd. on Bells Branch Rd.	Bridge Replacement	Dearborn County	FY30	Mod#12 9-10-24
Exempt						

Local Bridge	PE	0	0	380,000	0	0	0	0
Local	PE	0	0	115,000	0	0	0	0
Local Bridge	RW	0	0	0	0	0	28,000	0
Local	RW	0	0	0	0	0	7,000	0
Local Bridge	UT	0	0	0	0	0	0	0
Local	UT	0	0	0	0	0	0	0
Local Bridge	CO	0	0	0	0	0	0	0
Local	CO	0	0	0	0	0	0	0
Local Bridge	CE	0	0	0	0	0	0	0
Local	CE	0	0	0	0	0	0	0

Total Project Cost : \$530,000

## INDOT

1383721	5815	SR 46	0.44 mile west of US 52 over Whitewater River	Bridge Deck Replacement	INDOT	FY25 Exempt	Mod#12 9-10-24
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STBG	PE	144,000	0	0	0	0	0	0
State	PE	36,000	0	0	0	0	0	0
STBG	RW	16,000	0	0	0	0	0	0
State	RW	4,000	0	0	0	0	0	0
STBG	CO	0	20,000	0	0	0	0	0
State	CO	0	5,000	0	0	0	0	0
STBG	CO	0	0	6,513,558	0	0	0	0
State	CO	0	0	1,628,389	0	0	0	0

Total Project Cost : \$8,366,947

## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

Dearborn County		Location	Description				Sponsor	Award	TIP		
TIP ID	MTP ID	Facility	Fund Type	Phase	Pre 24	FY 24	FY 25	Programmed costs	Air Quality	Date	Amend
								FY 26	FY 27		FUTR
1383726	0	SR 62	3.7 miles west of SR 262 over Hayes Branch			Bridge replacement			INDOT	FY23 Exempt	Draft TIP 4-9-20,
			STBG	CO	1,475,383	0	0	0	0		0
			State	CO	368,846	0	0	0	0		0
Total Project Cost :										\$1,844,229	
1600539	0	SR 46	3.2 miles east of SR 1			Slide correction			INDOT	FY25 Exempt	Mod#12 9-10-24
			STBG	RW	53,600	0	0	0	0		0
			State	RW	13,400	0	0	0	0		0
			STBG	CO	0	0	2,486,999	0	0		0
			State	CO	0	0	621,750	0	0		0
Total Project Cost :										\$3,175,749	
1901701		US 50	Various locations on US 50			Guardrail Attenuators, New Or Modernize			INDOT	FY24 Exempt	
			STBG	CO	0	960,000	0	0	0		0
			State	CO	0	240,000	0	0	0		0
Total Project Cost :										\$1,200,000	
2000090		US 52	1.4 mile W of the junction with SR 46			Slide Correction			INDOT	FY27 Exempt	Mod#12 9-10-24
			STBG	PE	163,760	0	0	0	0		0
			State	PE	40,940	0	0	0	0		0
			NHPP	RW	0	0	18,000	0	0		0
			State	RW	0	0	2,000	0	0		0
			NH	CO	0	0	0	40,000	2,413,442		0
			State	CO	0	0	0	10,000	603,361		0
Total Project Cost :										\$3,291,503	
2001906		SR 46	SR 101 to SR 1			HMA Overlay, Preventive Maintenance			INDOT	FY25 Exempt	Amend# 4 3-11-21
			STBG	PE	200,000	0	0	0	0		0
			State	PE	50,000	0	0	0	0		0
			STBG	CO	0	0	3,192,285	0	0		0
			State	CO	0	0	798,071	0	0		0
Total Project Cost :										\$4,240,356	

## CHAPTER 8: GROUPED PROJECTS

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Transportation planning regulations applicable to the development and content of TIPs allow that projects that are not considered to be of appropriate scale for individual identification to be combined or grouped under a single listing. Such listings are grouped by function, work type, and/or geographic area and must be consistent with the exempt project criteria contained in the Environmental Protection Agency's Transportation Conformity Regulations (40 CFR part 93). Such projects are usually non-controversial and produce negligible impacts - other than positive benefits for safety, traffic operations, system preservation, etc. Typically, these projects are undertaken to correct existing problems/deficiencies, enhance preservation, or improve safety. Many are initiated by DOT traffic operations or maintenance staff to correct existing problems or deficiencies, or they are the result of successful grant applications by local government agencies.

When utilizing a Grouped Project, the below processes and criteria should be followed and met:

- Projects are Air Quality exempt status
- Projects have Environmental document type of D1 or below
- Projects are non capacity-adding
- Projects are consistent with ODOT, KYTC, INDOT plans and the OKI Metropolitan Transportation Plan

A project utilizing a Grouped Project does not require a TIP amendment. They will be incorporated into the TIP with an Administrative Modification. Funding thresholds for each Grouped Project will be monitored by ODOT, KYTC and INDOT. If a Grouped Project estimate for a fiscal year reaches the threshold, then an amendment would be needed to increase that particular Grouped Project estimate in the statewide TIP.

The current list and descriptions of Ohio, Kentucky, and Indiana Grouped Projects are provided below. A listing of individual Grouped Project projects is shown in Appendix D. The listing of individual projects in the Appendix D should be considered as information only, and ODOT, KYTC and INDOT maintain the official listing as part of the STIP. However, OKI believes it is important to list these projects so local officials and the public are aware of all transportation projects in the region. All OKI funded highway and transit projects, regardless of any other criteria, will not be listed under a Grouped Project.

## Ohio Highway STIP SLI Group Budgets

March 2023

Costs in \$Millions

	2024	2025	2026	2027	Total
	Budgets	Budgets	Budgets	Budgets	Budgets
<b>STIP Group</b> (Programs Related to Group)					
Discretionary / Earmark (40) (Appalachian Development, Discretionary, Earmark)	\$1.0	\$1.0	\$1.0	\$1.0	\$4.0
Emergency (41) (Emergency)	\$38.1	\$10.5	\$10.5	\$10.5	\$69.6
FLAP (42) (Federal Lands Access Program)	\$2.6	\$ .7	\$ .7	\$ .7	\$4.8
Local Programs (43) (County Surface Transportation Block Grant, County Engineers Association of Ohio Highway Safety Improvement Program, County Bridge, County Bridge Partnership Program, Municipal Bridge, Local High Cost Bridge, Small Cities, Transportation Alternatives, Transportation Alternatives Maintenance, Safe Route to School)	\$142.4	\$136.8	\$130.1	\$90.2	\$499.5
Major Programs (44) (Minor project activities funded by Major Programs)	\$128.5	\$128.2	\$120.4	\$123.2	\$500.4
MPO Capital (45) (Metropolitan Planning Organizations Surface Transportation Block Grant, Congestion Mitigation and Air Quality, Transportation Alternatives, Carbon Reduction Program)	\$109.1	\$69.7	\$71.1	\$59.1	\$309.0
National Highway Freight (46) (National Highway Freight)	\$9.5	\$8.8	\$8.8	\$8.8	\$35.8
Other (47) (Project Impact Advisory Council, Noise Walls, Geologic Site Management, Statewide Miscellaneous, Diesel Emissions Reduction Grant, Disadvantaged Business Enterprise, On-the-Job Training/Supportive Services Programs, Carbon Reduction Program, National Electric Vehicle Infrastructure (NEVI) Program, Protect Program)	\$109.7	\$81.4	\$80.8	\$56.1	\$328.0
Preservation (48) (District Preservation)	\$511.9	\$590.8	\$590.8	\$602.1	\$2295.6
Rail (49) (Railroad Crossing Safety, Freight Rail Development)	\$6.2	\$14.8	\$14.8	\$14.8	\$50.6
Rec Trails (50) (Recreational Trails Program)	\$1.7	\$1.7	\$1.7	\$1.7	\$6.7
Safety (51) (Highway Safety Improvement Program)	\$91.2	\$116.2	\$121.6	\$105.1	\$434.1
RTPO Capital (52) (Regional Transportation Planning Organizational Capital Program)	\$5.5	\$2.7	\$2.7	\$2.7	\$13.7
State (99) (Americans with Disabilities Act Facilities, District Maintenance, Emergency Damage Repair, Intelligent Traffic Systems, Jobs and Commerce, Local Oil and Shale, Parks, Rest Areas, Statewide Miscellaneous, Transportation Improvement Districts, Unmanned Aerial, Unrestricted State Revenue, State Road Improvements)	\$890.1	\$606.6	\$563.5	\$568.0	\$2628.2
<b>Total Grouped Projects</b>	<b>\$1157.6</b>	<b>\$1163.3</b>	<b>\$1154.9</b>	<b>\$1076.0</b>	<b>\$4551.8</b>

Kentucky Grouped Project Categories	Total TIP Program Cost*
Pavement resurfacing, restoration, and rehabilitation projects	\$0
Slope stabilization/landslide repairs	\$0
Bridge painting	\$0
Bridge inspections	\$0
Bridge maintenance	\$0
Highway signage	\$0
Median guardrail/median barriers/cable projects with no change to access	\$0
Pavement markers and striping	\$0
Rail crossing protection	\$0
Bicycle/pedestrian facilities identified in local or state Transition Plans to meet requirements of the Americans with Disabilities Act	\$0
Planning and Technical Studies	\$0
Traffic signal system improvements	\$0

\*Shown as \$0 with Fiscal Constraint maintained by KYTC

Indiana Grouped Project Categories	Total TIP Program Cost*
Pavement Preservation	\$0
Bridge, Culvert and Small Structure Preservation Includes BCPI, bridge painting, inspections, scour, deck overlay, pipe lining/replacements	\$0
Signing, marking, striping and rumble strips	\$0
Traffic signal system and lighting improvements	\$0
Median guardrail/cable projects with no change to access	\$0
Rail crossing protection	\$0
Bicycle/pedestrian facilities identified in local or state Transition Plans to meet requirements of the Americans with Disabilities Act	\$0
Statewide and non-construction activities	\$0

\*Shown as \$0 with Fiscal Constraint maintained by INDOT



# Grouped Projects

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

TIP ID	Facility	County	Location		Description				Sponsor
			Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	

## Ohio Grouped Projects / Statewide Line Items

### Discretionary / Earmark

117697	HAM CR 270 2.96 Miami Ave	Hamilton	Miami Avenue: from Naomi Avenue to Euclid Avenue	Reconstruction of Miami Avenue. Reducing roadway from 4 lanes to 3 with on-street parking. Improvements to traffic signals and pedestrian infrastructure. Earmark: OH417	Madeira, City of						
			Local	CO		700,649	0	0	0	0	
			Rail	CO		375,000	0	0	0	0	
Total:										\$1,075,649	
117818	HAM State to Central: BBN	Hamilton	State Ave (River Rd to W. 8th St); W. 8th St (River Rd to Central Ave); Linn St (W. 6th St to Central Ave)	Safety improvements and addition of bicycle and pedestrian infrastructure on three corridors totaling 3.5 linear miles (Linn Street, W. 8th Street, and State Avenue) in Cincinnati.	Cincinnati, City of						
			Local	CO		0	0	890,000	0	0	
Total:										\$890,000	
120782	HAM CR 163 1.87 WNB Corridor	Hamilton	Westwood Northern Boulevard Corridor	Development of WNB Corridor Plan, a comprehensive corridor study focused on improvements to address safety for traffic, pedestrians and bicyclists, and improved transit	City of Cincinnati						
			Federal Discretionary	PE-DD		0	0	758,000	0	0	
			Federal Discretionary	PE_ENV		0	1,517,000	0	0	0	
Total:										\$2,275,000	
86461	HAM Red Bank Shared Use Path	Hamilton	From US 50 to existing IR 71 / Red Bank Road Interchange	Construct a shared use path along Red Bank Road from Hetzel St to the intersection of Old Red Bank and Duck Creek Rd	Cincinnati, City of						
			Local	CO		0	0	0	0	401,315	
Total:										\$401,315	

### Local Programs

113996	BUT CR 22/TR 131 3.89/5.25	Butler	Millikin Road/Lesourdsville West Chester Road intersection	Safety improvement at the Millikin Road/Lesourdsville West Chester Rd intersection.	BUTLER COUNTY ENGINEER						
			Local	CO		0	242,671	0	0	0	
			Local Programs	CO		0	1,007,840	0	0	0	
Total:										\$1,250,511	
115749	BUT SR 129 11.31	Butler	BUT-129: SLM 11.31-12.83 (between the w corp - Verlynn Ave)	FY25 Urban Paving in the City of Hamilton on a portion of SR 129 (Millville Ave)	Hamilton, City of						
			Preservation	CO		0	745,831	0	0	0	
Total:										\$745,831	
115751	BUT SR 122 8.29	Butler	BUT-122: SLM 8.29-9.64 (between University - Jackson)	FY25 Urban Paving in the City of Middletown on a portion of SR 122 (Roosevelt Blvd)	Middletown, City of						
			Preservation	CO		0	1,377,810	0	0	0	
Total:										\$1,377,810	
115754	BUT SR 73 16.05	Butler	BUT-73: SLM 16.05-16.76 (First St - eastern corp)	FY26 Urban Paving project in the City of Trenton on a portion of SR 73 (State St)	Trenton, City of						
			Local	CO		0	0	55,913	0	0	
			Preservation	CO		0	0	223,650	0	0	
Total:										\$279,563	
117505	BUT CR 81 2.71 Trenton Franklin	Butler	Bridge BUT CR 81 2.71 (SFN: 0930857) which carries Trenton Franklin Rd over Kemp Run	Complete bridge replacement. Improvements to the bridge approach roadway including guardrail upgrades.	BUTLER COUNTY ENGINEER						
			Local	CO		0	453,486	0	0	0	
			Local Programs	CO		0	586,425	0	0	0	
Total:										\$1,039,911	



Location			Description		Sponsor				
TIP ID	Facility	County	Programmed costs						
			Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	
117578	BUT Hamilton SRTS 2022	Butler	Wasserman Rd from Victor Ct to Imperial Dr		Install sidewalks on each side of Wasserman Road from Victor Court to Imperial Drive. Storm structures and drive aprons will be added or modified where necessary to accommodate sidewalk.				Hamilton, City of
			Local	CO	0	40,612	0	0	
			Local Programs	CO	0	263,109	0	0	
Total:									\$303,721
117988	BUT TR 210 0.62 Schoenling Rd	Butler	Bridge BUT TR 210 0.62 (SFN: 0933511)		Replacement of Bridge BUT-TR 210-0.62 (SFN: 0933511) on a modified alignment.				BUTLER COUNTY ENGINEER
			Local Programs	DD	0	213,400	0	0	
Total:									\$213,400
119734	BUT South G St Bridge Demolition	Butler	South G Street Bridge (SFN 0960306) in the City of Hamilton		Demolition of the South G Street bridge (SFN 0960306).				Hamilton, City of
			Local Programs	DD	17,203	0	0	0	
			Local Programs	CO	0	784,902	0	0	
Total:									\$802,105
119765	BUT Monroe Ped Project FY2026	Butler	City of Monroe		Various pedestrian facility improvements throughout the City of Monroe, including new sidewalks, ADA curb ramps, and improved signage and pavement markings.				Monroe, City of
			Safety	DD	0	17,177	0	0	
			Safety	CO	0	0	627,063	0	
Total:									\$644,240
119771	BUT Oxford S Locust Sidewalks	Butler	South Locust St from near W. Spring St to near Brookview Ct		Construct new concrete sidewalk at two locations along the east side of South Locust Street. The first proposed location is at the northeast corner of S. Locust St. and W. Spring St. The second propo				Oxford, City of
			Safety	DD	18,166	0	0	0	
			Safety	CO	0	334,800	0	0	
Total:									\$352,966
119772	BUT MR 990 0.920	Butler	Ross Ave from Urban St to C st		Constructing curb bump outs and other improvements along Ross Avenue.				Hamilton, City of
			Safety	RW	0	90,000	0	0	
Total:									\$90,000
119776	BUT CR 81 0.00	Butler	Trenton Franklin Rd (CR-81); 0.000 to 1.216		Widen Trenton Franklin Rd (CR-81) in Butler County. Project to also include rumble stripes and removal of fixed objects within the clear zone.				BUTLER COUNTY ENGINEER
			Local	CO	0	0	345,252	0	
			Safety	CO	0	0	4,438,948	0	
Total:									\$4,784,200
119841	BUT Seward & Tylersville Roundbt	Butler	Intersection of Seward and Tylersville Roads		Right of Way real estate services and acquisition for the construction of a single lane roundabout, including turn lanes on the east and west legs, to replace the existing signalized intersection of S				Fairfield, City of
			State	RW	49,800	0	0	0	
Total:									\$49,800
119991	BUT CR 23 2.12 Kyles Station Rd	Butler	Kyles Station Rd from 0.57 miles east of Lesourdsville West Chester Rd to 0.71 miles east of Lesourd		Replace existing bridge BUT CR 23 2.12 (SFN: 0932604) carrying Kyles Station Rd over Gregory Creek. Widen approaches, add sidewalk and upgrade guardrail.				BUTLER COUNTY ENGINEER
			Local	PE-ENV	5,077	0	0	0	
			Local Programs	PE-ENV	20,310	0	0	0	
			Local Programs	PE-DD	0	0	280,100	0	
Total:									\$305,487

Location			Description		Sponsor				
TIP ID	Facility	County	Programmed costs		FY 24	FY 25	FY 26	FY 27	
			Fund Type	Phase					
120090	BUT TR 121 1.03	Butler	Dimmick Rd and McCaully Rd		Construct a single-lane roundabout at Dimmick Road and McCaully Road.				BUTLER COUNTY ENGINEER
			Local	CO	0	0	72,117	0	
			Safety	CO	0	0	1,030,242	0	
Total:								\$1,102,359	
120254	BUT Crawford Woods SRTS 2023	Butler	Hancock Ave (CR-20): from SLM 0.53 (Vista Dr) to SLM 0.99 (Bender Ave)		Construct sidewalk, ADA curb ramps, and pedestrian crossings on Hancock Ave (CR-20), Parrish Ave (MR-939), and Hensley Ave (MR-791) in the City of Hamilton to increase connectivity to Crawford Woods E				Hamilton, City of
			Local Programs	ENV	46,255	0	0	0	
			Local Programs	DD	0	17,925	0	0	
Total:								\$64,180	
120571	BUT SR 122 9.64	Butler	BUT SR 122: SLM 9.64 - 11.22		FY2027 Urban Paving in the City of Middletown on a portion of US 122				Middletown, City of
			Preservation	CO	0	0	0	1,435,500	
Total:								\$1,435,500	
121868	BUT Seward Turn Lane & Realignment	Butler	Seward Road		Addition of left turn lane and realignment of Seward Road to provide access to new business				City of Fairfield
			Local	CO	0	140,968	0	0	
			State	CO	0	0	100,000	0	
Total:								\$240,968	
122301	BUT Seward Rd Rail Crossing Impr	Butler	Seward Road at Tylersville Road and Union Centre Blvd		Profile improvements to Seward Road at grade railroad crossing to accommodate oversized trucks using lowboy trailers				City of Fairfield
			Local	CO	0	60,843	0	0	
			State	CO	0	0	100,000	0	
Total:								\$160,843	
117996	CLE CR 54 2.16 Glancy Corner Rd	Clermont	Bridge CLE-CR 54-2.16 (SFN: 1358154)		Replacement of the superstructure of Bridge CLE-CR 54-2.16 (SFN: 1358154).				Clermont County T.I.D.
			Local Programs	DD	5,862	0	0	0	
Total:								\$5,862	
119700	CLE SR 125 14.08	Clermont	SR-125 (W Plane St): from SLM 14.08 (Grant Career Center driveway) to SLM 14.56 (Harris Ave)		Construct sidewalk on the north side of W Plane St (SR-125) in the Village of Bethel. Project to include pedestrian curb ramps and crosswalks.				Bethel, Village of
			Safety	RW	0	128,195	0	0	
Total:								\$128,195	
115747	HAM US 22 4.807	Hamilton	HAM-561: SLM 4.82-7.21 (between Lexington - Ridgeland)		FY25 Urban Paving Project in the City of Norwood on a portion of US 22 (Montgomery Rd)				Norwood, City of
			Local	CO	0	1,237,500	0	0	
			Preservation	CO	0	1,650,000	0	0	
Total:								\$2,887,500	
115757	HAM US 22 15.22	Hamilton	HAM-22: SLM 15.22-15.87 (between Pfeiffer Rd - Weller Rd)		FY26 Urban Paving project in the City of Montgomery on a portion of US 22 (Montgomery Rd)				Montgomery, City of
			Local	CO	0	0	101,587	0	
			Preservation	CO	0	0	406,350	0	
Total:								\$507,937	
116258	Clay Bailey Joint & Stl Repair	Hamilton	HAM-42-0.00		Clay Wade Bailey Bridge - Joint & Steel Repairs				Kentucky, Commonwealth of
			Local	CO	1,794,000	0	0	0	
			State	CO	506,000	0	0	0	
Total:								\$2,300,000	

Location			Description		Sponsor				
TIP ID	Facility	County	Fund Type	Phase	Programmed costs				
					FY 24	FY 25	FY 26	FY 27	
116259	Roebling Stone II & Sidewalk	Hamilton	HAM-CR600-0.01		Roebling Bridge - KYTC lead bridge project to improve the sidewalk along with some stone work.				Kentucky, Commonwealth of
			Local	DD	0	600,000	0	0	
			State	DD	0	400,000	0	0	
Total:								\$1,000,000	
117220	HAM CR 266 14.97 Kemper Rd	Hamilton	Baen Rd to Snider Rd		Installation of sidewalk, ADA compliant curb ramps, and pedestrian crossings on Kemper Rd. Project to also include upgrading existing traffic signals with pedestrian push buttons and signal heads.				SYCAMORE TOWNSHIP OF HAMILTON COUNTY
			Local	CO	0	303,178	0	0	
			Safety	CO	0	768,254	0	0	
Total:								\$1,071,432	
118053	HAM CR 457 16.23	Hamilton	Harrison Ave from Kling Ave to Queen City Blvd.		Road diet on Harrison Ave from Kling Ave to Queen City Blvd including traffic signal rebuilds, pedestrian enhancements and resurfacing.				Cincinnati, City of
			Local	CO	0	936,223	0	0	
			PROTECT	CO	0	595,890	0	0	
			Safety	CO	0	7,085,250	0	0	
Total:								\$8,617,363	
119137	HAM Redna Terrace Reconstruction	Hamilton	Redna Terrace between Chester Road and Taconic Terrace		Complete removal of approximately 2,160 linear feet of concrete street and reconstruction with a 12" aggregate/concrete pavement section, including new curb and gutter, pavement markings, and traffic				Woodlawn, Village of
			Local	CO	1,059,000	0	0	0	
			State	CO	100,000	0	0	0	
Total:								\$1,159,000	
119293	HAM Mosteller Rd Rehabilitation	Hamilton	Mosteller Road from I-275 to Crescentville Road		Road rehabilitation of Mosteller Road from I-275 to Crescentville Road and traffic signal rebuilds at Mosteller and Commerce and Mosteller and Crescentville for heavily used industrial corridor.				Sharonville, City of
			Local	CO	917,000	0	0	0	
			State	CO	0	100,000	0	0	
Total:								\$1,017,000	
119752	HAM CR 266 16.31 Kemper Rd	Hamilton	Mariners Cove to Pemmican Run		Installation of sidewalk on a portion of Kemper Rd in Symmes Township. Project also includes ADA compliant curb ramps and a mid-block crosswalk with Rectangular Rapid-Flashing Beacon(RRFB).				Symmes, Township of
			Safety	RW	216,993	0	0	0	
Total:								\$216,993	
119753	HAM US 42 9.25	Hamilton	Reading & Summit intersection		Realignment of the intersection at Reading Rd (US42) & Summit Rd to remove slip lanes and shorten pedestrian crossings. Other associated work includes ADA curb ramps and a new traffic signal.				Cincinnati, City of
			Local	CO	0	0	120,000	0	
			Safety	CO	0	0	1,080,000	0	
Total:								\$1,200,000	
119754	HAM Cincinnati Ped FY25	Hamilton	City of Cincinnati		Various pedestrian improvements at 6 locations across the City of Cincinnati including sidewalk, raised crosswalks, curb bump-outs, and ADA curb ramps.				Cincinnati, City of
			Local	CO	0	109,000	0	0	
			Safety	CO	0	981,000	0	0	
Total:								\$1,090,000	

Location			Description		Sponsor			
TIP ID	Facility	County	Programmed costs		FY 24	FY 25	FY 26	FY 27
			Fund Type	Phase				
119757	HAM CR 299 5.78 Loveland Madeira	Hamilton	SLM 5.78-6.50		Installation of sidewalk along a portion of Loveland Madeira Rd within the City of Loveland. Project also includes a mid-block crossing with RRFB.		Loveland, City of	
			Safety	RW	0	141,876	0	0
					Total:		\$141,876	
120258	HAM Madeira SRTS 2023	Hamilton	Shewango Way (MR-3843): from SLM 0.00 (Hosbrook Rd) to SLM 0.38 (Miami Ave)		Construct sidewalk, ADA curb ramps, and pedestrian crossings along Shewango Way (MR-3843) in the City of Madeira.		Madeira, City of	
			Local Programs	ENV	113,269	0	0	0
			Local Programs	DD	0	11,461	0	0
					Total:		\$124,730	
120545	HAM CR 239 8.28 Winton Rd	Hamilton	150' north and south of the structure		Removal and replacement of Bridge (SFN 3137384) on Winton Road with a culvert.		HAMILTON COUNTY ENGINEER	
			Local Programs	ENV	174,107	0	0	0
			Local Programs	DD	0	24,053	0	0
					Total:		\$198,160	
120580	Taylor Southgate Brdg- Cable Rep	Hamilton	HAM-27-0.00		Taylor Southgate Safety Cable Repairs - KYTC Lead Project		Kentucky, Commonwealth of	
			Local	CO	0	247,500	0	0
			State	CO	0	82,500	0	0
					Total:		\$330,000	
120664	Combs-Hehl Brdg T1 Repair	Hamilton	HAM-275-41.6		Combs-Hehl Bridge T1 Repairs.		Kentucky, Commonwealth of	
			Major Programs	CO	0	473,800	0	0
			State	CO	0	118,450	0	0
					Total:		\$592,250	
121004	HAM SR 125 1.85	Hamilton	HAM SR 125: SLM 1.85-3.05		FY2027 Urban Paving in the City of Cincinnati on a portion of SR 125		Cincinnati, City of	
			Local	CO	0	0	0	266,537
			Preservation	CO	0	0	0	1,066,149
					Total:		\$1,332,686	
113722	WAR CR 38 1.15	Warren	Mason Morrow Millgrove Road west of Columbia Road North		Realign Mason Morrow Millgrove Road west of Columbia Road North. Add a westbound right turn lane, sign and pavement marking improvements, etc.		Warren County TID	
			Safety	CO	0	1,459,500	0	0
					Total:		\$1,459,500	
115793	WAR TR 71 0.39 McClure Rd Bridge	Warren	Bridge No. WAR-TR 71-0.39 (SFN: 8334439) carrying McClure Road over Turtle Creek		Replacement of the superstructure of Bridge WAR-TR 71-0.39 (SFN: 8334439).		Warren County Engineer	
			State	CO	636,500	0	0	0
					Total:		\$636,500	
116865	WAR SR 48 9.94 Warren		the intersection of IR 71 southbound ramps and SR 48		Install a new traffic signal at the IR 71 southbound ramps and SR 48 intersection. Extend the northbound SR 48 left turn lane to IR 71 southbound. Widen SR 48 northbound to extend the 3 lane section t		Warren County TID	
			State	RW	25,000	0	0	0
			State	CO	0	0	1,100,000	0
					Total:		\$1,125,000	
118273	WAR US 42 20.23	Warren	US-42 @ Corwin Ave/North St		Installation of new traffic signal at intersection of US-42 and Corwin Ave/North St. Signal to include full radar detection, back plates, pedestrian crossings, LED signal heads intersection lighting,		Waynesville, Village of	
			Local	CO	0	103,015	0	0
			Safety	CO	0	927,137	0	0
					Total:		\$1,030,152	

Location			Description		Sponsor			
TIP ID	Facility	County	Programmed costs		FY 24	FY 25	FY 26	FY 27
			Fund Type	Phase				
118471	WAR CR 134 3.76 Township Line Rd	Warren	Bridge No. WAR-CR 134-3.76 (SFN: 8332991)		Replacement of Bridge WAR-CR 134-3.76 (SFN: 8332991) with a three-sided precast culvert.			Warren County Engineer
			State	CO	0	576,650	0	0
Total:								\$576,650
120165	WAR SR 48 15.34	Warren	SR 123: from corp. to Hart Rd; US 42: from Miller Rd to corp.; SR 48: from Warren St to corp. (N of		Part 1: Construct a shared use path within the City of Lebanon along N Broadway St (SR-48) from the existing path near the fire station to Miller Rd (TR-101).Part 2: FY 25 Urban Paving project in the			Lebanon, City of
			Preservation	CO	0	1,500,000	0	0
			Safety	CO	0	1,000,000	0	0
Total:								\$2,500,000
120369	WAR TR 147 0.47 Grog Run Road	Warren	Grog Run Road: 100' either side of bridge (SFN 8333076)		Bridge rehabilitation (SFN 8333076) consisting of replacing the deteriorated superstructure.			Warren County Engineer
			Local Programs	CO	0	0	540,000	0
Total:								\$540,000
120673	WAR CR 182 0.08 Bridge Rehab	Warren	Bridge WAR CR 182 0.08 (SFN 8333475) carrying Oregonia Road over Hawleys Run		Project will rehab bridge WAR CR 182 0.08 (SFN 8333475) carrying CR 182 (Oregonia Road) over Hawleys Run.			Warren County Engineer
			State	CO	0	0	0	2,146,335
Total:								\$2,146,335

## Major Programs

117275	BUT IR 75/VAR 5.22/VAR	Butler	BUT IR 75; SLM 5.22, BUT US 27; SLM 10.38, BUT SR 4; SLM 23.90		Lowering the pavement beneath 3 bridges in Butler County.		ODOT SPONSORING AGENCY	
			Preservation	RW	0	0	220,000	0
			State	RW	0	0	125,000	0
			State	DD	0	80,000	0	0
			State	CO	0	0	0	213,000
Total:								\$638,000
113687	HAM IR 75 10.45	Hamilton	Various Locations in the TTV area		The purpose of this non-let study is to complete an alternative evaluation report (AER) to further evaluate a TTV alternate called Alternative 1 to enable ODOT to make a decision between proceeding wi		ODOT SPONSORING AGENCY	
			State	OTH	209,354	0	0	0
Total:								\$209,354
114515	HAM US 50 3.76/19.03	Hamilton	HAM-50-1903L - HAM-50-0376L		Paint Bridge HAM-50-0376L that carries WB US 50 over the Great Miami River and HAM-50- 1903L that carries WB US 50 over the Mill Creek and a railroad. Zone paint the HAM-50- 0376R bridge that carries EB		ODOT SPONSORING AGENCY	
			State	ENV	141,440	0	0	0
			State	CO	0	0	1,447,482	0
Total:								\$1,588,922
120341	HAM IR 75 10.15	Hamilton	0.07 to 0.54 miles north of Davis Street on I-75 northbound.		Rehabilitate Bridge HAM-75-1192R which carries Northbound I-75 over the Mill Creek, A railroad, Benson St. and Shepard Lane. Rehab will repair out-of-plane bending cracks occurring in the structural s		ODOT SPONSORING AGENCY	
			State	CO	0	0	405,300	0
Total:								\$405,300

## Other

117839	CLE 2023 CEAO Sign Upgrade	Clermont	Various County Routes inside Clermont County.		2023 CEAO Sign Upgrade for Clermont County		ODOT SPONSORING AGENCY	
			Local	OTH	1,400	0	0	0
			Local Programs	OTH	5,600	0	0	0
Total:								\$7,000

		Location			Description	Programmed costs				Sponsor
TIP ID	Facility	County	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27		
120070	CLI IR-71-A-NEVI-RD2	Clinton	IR 71 WAR 11.144 - CLI 9.898		Installing electric vehicle charging stations along IR 71.				ODOT SPONSORING AGENCY	
			Local	CO	200,000	0	0	0		
			Other	CO	800,000	0	0	0		
Total:								\$1,000,000		
122364	HAM/CLE IR-275-B-NEVI-RD2B	Hamilton	IR 275 CLE 9.020 - HAM 36.215		Installing electric vehicle charging stations on IR 275.				ODOT SPONSORING AGENCY	
			Local	DD	0	200,000	0	0		
			Other	DD	0	800,000	0	0		
			Local	CO	0	180,000	0	0		
			Other	CO	0	720,000	0	0		
Total:								\$1,900,000		
Preservation										
105206	BUT SR 73 9.90	Butler	BUT US 73 SLM 9.90 to 14.66		Resurfacing portions of SR 73 in Butler County.				ODOT SPONSORING AGENCY	
			State	CO	0	0	406,615	0		
Total:								\$406,615		
105221	BUT SR 129 9.09/9.20	Butler	BUT SR 129 9.09/9.20 - SFNs 0900302 - 0900337		Replace the concrete overlays for the two bridges BUT-129-0908/0920 over Beals Run and a Tributary to Indian Creek including other related rehab work.				ODOT SPONSORING AGENCY	
			Preservation	CO	0	0	0	1,115,760		
			State	CO	0	0	0	278,940		
Total:								\$1,394,700		
105300	BUT IR 75 5.52	Butler	BUT IR 75: SLM 5.52-7.13		Resurfacing a portion of IR 75 in Butler County				ODOT SPONSORING AGENCY	
			Preservation	CO	0	0	0	1,486,350		
			State	CO	0	0	0	165,150		
Total:								\$1,651,500		
107602	BUT SR 747 0.00	Butler	BUT SR 747: SLM 0 - 3.11		Resurfacing a portion of SR 747 in Butler County				ODOT SPONSORING AGENCY	
			Preservation	CO	0	0	2,249,064	0		
			State	CO	0	0	562,266	0		
Total:								\$2,811,330		
110543	BUT SR 744 5.35	Butler	BUT-744 SLM 5.35 - 9.83		Resurfacing a portion of SR 744 in Butler County				ODOT SPONSORING AGENCY	
			Preservation	CO	0	0	0	1,681,976		
			State	CO	0	0	0	420,494		
Total:								\$2,102,470		
110566	BUT SR 128 0.29	Butler	BUT-128-0029		Rehabilitate bridge over Dry Run to replace superstructure pier caps, abutment seats, and to protect pier piles.				ODOT SPONSORING AGENCY	
			Preservation	CO	0	0	1,262,128	0		
			State	CO	0	0	315,532	0		
Total:								\$1,577,660		
112554	BUT SR 122 0.00	Butler	BUT SR 122: SLM 0-6.55		Resurfacing a portion of SR 122 in Butler County				ODOT SPONSORING AGENCY	
			State	CO	0	0	238,988	0		
Total:								\$238,988		

Location			Description		Sponsor				
TIP ID	Facility	County	Programmed costs		FY 24	FY 25	FY 26	FY 27	
			Fund Type	Phase					
112977	BUT SR 122 0650R	Butler	BUT-122-0650R		Rehabilitate bridge size triple culverts BUT-122-0650R over the Hydraulic Canal in Middletown.				ODOT SPONSORING AGENCY
			State	ENV	50,000	0	0	0	
			State	CO	0	0	234,000	0	
Total:								\$284,000	
121406	BUT/WAR IR 75 0.00/0.00 Long Jts	Butler	BUT IR 75 and WAR IR 75		GAP project in FY2027 for longitudinal joints repairs on IR 75 in Butler and Warren Counties				ODOT SPONSORING AGENCY
			Preservation	CO	0	0	0	2,700,000	
			State	CO	0	0	0	300,000	
Total:								\$3,000,000	
98569	BUT SR 503 0.00	Butler	BUT SR 503: SLM 0- 6.05		Resurfacing a portion of SR 503 in Butler County				ODOT SPONSORING AGENCY
			State	CO	0	0	317,110	0	
Total:								\$317,110	
102753	CLE IR 275 0.43	Clermont	CLE IR 275 0043 - SFN 1305352		Replace the deck, bearings, and paint of bridge CLE-275-0043 that carries Branch Hill Miami Road over I-275 ; Design will be under the PID 110563 project. ELLIS schedule adjusted to match PID 11				ODOT SPONSORING AGENCY
			Preservation	CO	0	0	3,044,664	0	
			State	CO	0	0	338,296	0	
Total:								\$3,382,960	
102771	CLE SR 48/132 6.62/17.76	Clermont	CLE SR 48/132 6.62/17.76 SFNs 1300709 & 1302981		Rehabilitate Bridge CLE-48-6.62 which carries SR 48 over O'Bannon Creek by installing a concrete overlay and installing polymer modified asphalt expansion joints. Rehabilitate bridge CLE-132-1776 which				ODOT SPONSORING AGENCY
			State	CO	0	0	422,076	0	
Total:								\$422,076	
105158	CLE CHIP FY2026	Clermont	CLE US 52: SLM 16.64 - 25.49		Chip sealing a portion of US 52 in Clermont County. Includes patching of bridge wearing surface CLE-52-2346.				ODOT SPONSORING AGENCY
			Preservation	CO	0	0	611,664	0	
			State	CO	0	0	152,916	0	
Total:								\$764,580	
105208	CLE SR 125 8.95	Clermont	CLE-125: SLM 8.95-15.11		Resurfacing a portion of SR 125 in Clermont County.				ODOT SPONSORING AGENCY
			Preservation	CO	0	0	2,361,656	0	
			State	CO	0	0	590,414	0	
Total:								\$2,952,070	
109702	CLE SR 32 7.71	Clermont	CLE-32: SLM 7.71-16.44		Resurfacing a portion of SR 32 in Clermont County.				ODOT SPONSORING AGENCY
			Preservation	CO	0	0	0	9,297,144	
			State	CO	0	0	0	2,324,286	
Total:								\$11,621,430	
110046	CLE SR 125 0.00	Clermont	CLE SR 125: SLM 0 - 5.33		Resurfacing a portion of SR 125 in Clermont County				ODOT SPONSORING AGENCY
			Preservation	CO	0	0	0	4,191,856	
			State	CO	0	0	0	1,047,964	
Total:								\$5,239,820	
110682	CLE SR 133 8.05	Clermont	CLE-133-0805 - SFN 1303155		Rehabilitate Structure CLE-133-0805, a two span pipe arch that carries SR 133 over a tributary of Indian Creek, by lining the pipes and replacing the outlet headwall.				ODOT SPONSORING AGENCY
			State	RW	20,000	0	0	0	
			State	CO	0	0	110,000	0	
Total:								\$130,000	



Location			Description		Sponsor			
TIP ID	Facility	County	Programmed costs		FY 24	FY 25	FY 26	FY 27
			Fund Type	Phase				
112985	CLE US 52 1.59/4.98	Clermont	CLE US 52 1.59 L/R		Rehabilitate the CLE-52-0159L/R bridges over Tenmile Creek by replacing the decks, converting to semi-integral, and painting the superstructures. Rehabilitate CLE-52-0498L/R that carries US 52 over Tw			ODOT SPONSORING AGENCY
			State	DD	199,993	0	0	0
			State	CO	0	0	0	794,400
Total:								\$994,393
113002	CLE Culverts FY26	Clermont	varies		Pave invert CLE-132-1521. Replace culvert CLE-222-1312			ODOT SPONSORING AGENCY
			State	RW	0	30,000	0	0
			State	CO	0	0	35,400	0
Total:								\$65,400
113005	CLE SR 132 12.64	Clermont	CLE SR 132 12.64		Rehabilitate bridge CLE SR 132 12.64 which carries SR 132 over Backbone Creek by replacing the expansion joints, painting the structural steel, overlaying the superstructure, and performing other rela			ODOT SPONSORING AGENCY
			Preservation	CO	0	0	672,824	0
			State	CO	0	0	168,206	0
Total:								\$841,030
114678	CLE US 50 15.89	Clermont	CLE US 50 15.89		Replace the box beam superstructure of the Bridge CLE-50-15.89 that carries US 50 over Pleasant Run			ODOT SPONSORING AGENCY
			Preservation	ENV	0	120,000	0	0
			State	ENV	0	30,000	0	0
Total:								\$150,000
114679	CLE SR 133 34.79	Clermont	CLE SR 133 34.79		Replace Bridge size Culvert that carries SR 133 over Locust Creek			ODOT SPONSORING AGENCY
			Preservation	ENV	0	120,000	0	0
			State	ENV	0	30,000	0	0
Total:								\$150,000
116569	CLE SR 32 12.14	Clermont	CLE SR 32: SLM 12.14		Rehabilitate Bridge No. CLE-32-1214 (SFN 1300431) which carries Half Acre Rd over SR 32 by replacing the deck, raising, painting, and performing other related rehabilitation items.			ODOT SPONSORING AGENCY
			Preservation	ENV	0	240,000	0	0
			State	ENV	0	60,000	0	0
Total:								\$300,000
119356	CLE SR 133 22.12	Clermont	CLE SR 133 22.12		Project to replace the deck, paint, and raise bridge CLE-133-2212 that carries SR 133 over US 32.			ODOT SPONSORING AGENCY
			Preservation	ENV	0	0	0	200,000
			State	ENV	0	0	0	50,000
Total:								\$250,000
112587	D08 CS FY2026 District	TBD			District wide crack sealing in FY2026			ODOT SPONSORING AGENCY
			Preservation	CO	0	0	600,000	0
			State	CO	0	0	150,000	0
Total:								\$750,000
112773	D08-TSG SIGNALS W R/W	District	Various locations in D8		FY2027 District Wide Signal Replacement requiring R/W project. 5 locations: HAM-IR 74 EB Ramps at SR 128, HAM-IR 275 WB at Mosteller Rd, HAM-US22/SR3 @ Finley Ln/Moeller High School, HAM-SR 128 @ New			ODOT SPONSORING AGENCY
			Preservation	RW	0	0	500,000	0
			State	RW	0	0	85,000	0
Total:								\$585,000

Location			Description		Sponsor				
TIP ID	Facility	County	Fund Type	Phase	Programmed costs				
					FY 24	FY 25	FY 26	FY 27	
113006	D08 Bridge Maintenance FY2026	District	Various locations in D8		Bridge Maintenance Project to perform minor maintenance bridge repairs.				ODOT SPONSORING AGENCY
			State	DD	97,233	0	0	0	
			State	CO	0	0	49,506	0	
Total:								\$146,739	
114438	D08 BI FY2027/2028 (A)	District	Various Truss Bridges in D8		D8 Consultant Bridge Inspection Contract for various truss bridges in the District for calendar year 2027 and 2028.				DISTRICT 8 ENGINEERING
			Preservation	OTH	0	0	0	360,000	
			State	OTH	0	0	0	90,000	
Total:								\$450,000	
114439	D08 BI FY2027/2028 (B)	District	Various		D8 Consultant Bridge Inspection Contract for calendar year 2027 and 2028. Includes various fracture critical steel pier caps.				DISTRICT 8 ENGINEERING
			Preservation	OTH	0	0	0	320,000	
			State	OTH	0	0	0	80,000	
Total:								\$400,000	
116991	D08 CS FY2027	District	TBD		District wide crack sealing in FY2027				ODOT SPONSORING AGENCY
			Preservation	CO	0	0	0	600,000	
			State	CO	0	0	0	150,000	
Total:								\$750,000	
102749	HAM US 127 11.88	Hamilton	HAM US 127 11.88 - SFN 3111431		Rehabilitate Bridge Size Culvert HAM-127-1188 over Tributary to West Fork Mill Creek by patching, Tuck-pointing, epoxy injection, and reconstructing deteriorated portions of the structure including ad				ODOT SPONSORING AGENCY
			State	RW	5,000	0	0	0	
			State	CO	0	167,266	0	0	
Total:								\$172,266	
102885	HAM IR 75 10.88	Hamilton	HAM IR 75 between SLM 10.88 - 12.67		Resurfacing on a portion of IR 75 in Hamilton County.				ODOT SPONSORING AGENCY
			Preservation	CO	0	0	5,159,745	0	
			State	CO	0	0	573,305	0	
Total:								\$5,733,050	
105204	HAM SR 126 11.30	Hamilton	HAM SR 126: SLM 11.38-15.68		Pavement repairs on a portion of SR 126 (Cross County) in Hamilton County				ODOT SPONSORING AGENCY
			Preservation	CO	0	2,577,680	0	0	
			State	CO	0	644,420	0	0	
Total:								\$3,222,100	
105216	HAM SR 4/SR 747 6.02/0.00	Hamilton	HAM SR 4 SLM 6.02-8.33 and HAM SR 747 SLM 0-0.88		Resurfacing on a section of SR 4 and SR 747 in Hamilton County.				ODOT SPONSORING AGENCY
			State	CO	0	0	226,712	0	
Total:								\$226,712	
105220	HAM IR 71 5.05	Hamilton	HAM IR 71 5.05 - SFN 3114600		Minor Rehabilitation of the bridge the HAM-71-0505 Bridge that carries Woodburn Ave over I-71. The rehabilitation will include painting the structural steel, patching the substructure, sealing the dec				ODOT SPONSORING AGENCY
			Preservation	CO	0	0	1,286,262	0	
			State	CO	0	0	142,918	0	
Total:								\$1,429,180	

Location			Description		Sponsor				
TIP ID	Facility	County	Programmed costs		FY 24	FY 25	FY 26	FY 27	
			Fund Type	Phase					
110008	HAM SR 126 6.85	Hamilton	HAM SR 126: SLM 6.85 - 11.38		Resurfacing a portion of SR 126 in Hamilton County				ODOT SPONSORING AGENCY
			Preservation	CO	0	0	2,944,872	0	
			State	CO	0	0	736,218	0	
Total:								\$3,681,090	
110110	HAM IR 71 2.26/2.94/3.44	Hamilton	HAM-71-3.34 - SFN 3114325		Rehabilitate bridges HAM-71-0226 that carries Elsinore Place over I-71 by painting, replace the drainage and vandal protection fencing and reconstructing the beam seat. Rehabilitate HAM-71-0294 that				ODOT SPONSORING AGENCY
			Preservation	CO	0	0	0	3,942,900	
			State	CO	0	0	0	438,100	
Total:								\$4,381,000	
110539	HAM IR 74 7.05	Hamilton	HAM-74 SLM 7.05 to 11.16		Resurfacing a portion of I-74 in Hamilton County, including minor bridge work such as deck sealing, expansion joint repairs, and drilling of fatigue cracks.				ODOT SPONSORING AGENCY
			State	CO	0	0	1,269,200	0	
Total:								\$1,269,200	
110563	HAM IR 74 13.35	Hamilton	HAM-74-13.34 - SFN 3108678		Replace Bridge HAM-74-1335 (Race Road over I-74). Raise profile as necessary. ELLIS schedule matches companion PID 102753				ODOT SPONSORING AGENCY
			State	RW	103,200	0	0	0	
Total:								\$103,200	
112991	HAM SR 126 VAR	Hamilton	HAM IR 126		Paint or Zone Paint several bridges on SR 126 in Cincinnati, Reading and Blue Ash.				ODOT SPONSORING AGENCY
			Preservation	CO	0	0	4,122,224	0	
			State	CO	0	0	1,030,556	0	
Total:								\$5,152,780	
113464	HAM IR 74 11.25	Hamilton	HAM IR 74 11.25		Repair the north bank of the Taylor Creek channel opposite the westbound ramps of the Harrison Avenue/Rybolt Rd interchange. Repair of the bank may require reconstruction of the slope, construction o				ODOT SPONSORING AGENCY
			State	RW	660,000	0	0	0	
			State	PE	0	7,131	0	0	
			State	OTH	57,600	0	0	0	
			Preservation	CO	0	0	410,058	0	
			State	CO	0	0	90,924	0	
Total:								\$1,225,713	
114507	HAM IR 275 18.99	Hamilton	HAM-275 SLM 18.99 to 21.68		Resurfacing on a portion of IR 275 in Hamilton County				ODOT SPONSORING AGENCY
			Preservation	CO	0	0	0	6,174,297	
			State	CO	0	0	0	686,033	
Total:								\$6,860,330	
114512	HAM IR 275 36.60	Hamilton	HAM-275 SLM 36.6 - 39.81		Concrete repairs to the existing rigid pavement on portion of IR 275 in Hamilton County				ODOT SPONSORING AGENCY
			Preservation	CO	0	0	6,059,570	0	
			State	CO	0	0	673,286	0	
Total:								\$6,732,856	
114651	HAM SR 562 2.27	Hamilton	HAM SR 562 2.27		Project to replace and raise bridge HAM-562-0227 that carries Wesley Rd over SR562.				ODOT SPONSORING AGENCY
			State	RW	0	0	40,000	0	
Total:								\$40,000	

Location			Description		Sponsor				
TIP ID	Facility	County	Programmed costs		FY 24	FY 25	FY 26	FY 27	
			Fund Type	Phase					
114652	HAM SR 126 19.50	Hamilton	HAM SR 126 19.50		Project to replace and raise the pedestrian bridge over SR126 near Sycamore Middle School.				ODOT SPONSORING AGENCY
			State	RW	0	65,000	0	0	
Total:								\$65,000	
114659	HAM IR 275 0.34/3.12/34.84	Hamilton	HAM IR 275 0.34/3.12/3.84		Project to repair bridges HAM-275-0034 over US 50 and railroad, HAM-275-0312L/R over Whitewater River and HAM-275-3484L/R over Loveland Maderia Rd and a Railroad by drilling out-of-plane bending crack				ODOT SPONSORING AGENCY
			Preservation	CO	0	0	0	2,226,600	
			State	CO	0	0	0	247,400	
Total:								\$2,474,000	
114660	HAM Inverts FY2027	Hamilton	HAM-747-0195		Project to Pave inverts of bridge size culverts and perform other related repairs Including HAM-747-0195, HAM-74-1681, & HAM-275-2448				ODOT SPONSORING AGENCY
			State	CO	0	0	0	45,000	
Total:								\$45,000	
114662	HAM US 50 2.08/11.16	Hamilton	HAM US 50 2.08/11.16		Project to repair bridge HAM-50-0208 that carries US 50 over the Whitewater River by repairing a deep scour hole in the river in front of the abutment. Also repair bridge HAM-50-1116 that carries SU 5				ODOT SPONSORING AGENCY
			Preservation	CO	0	0	0	578,360	
			State	CO	0	0	0	144,590	
Total:								\$722,950	
114663	HAM US 50 22.18/23.16	Hamilton	HAM US 50 23.16		Project to repair two bridges on US 50 below the Mt Adams area in Cincinnati. Repair bridge HAM-50-2218 that carries a widened portion of Eastbound US 50 extending from a retaining wall and roadway. W				ODOT SPONSORING AGENCY
			Preservation	ENV	0	60,000	0	0	
			State	ENV	0	15,000	0	0	
Total:								\$75,000	
114666	HAM IR 275 13.54S	Hamilton	HAM IR 275 13.54S		Project to repair bridge HAM-275-1354S that carries Sprindale Rd over the ramps to Ronald Reagan Highway by replacing the deck and raising the structure approximately 1 foot.				ODOT SPONSORING AGENCY
			State	RW	0	0	29,000	0	
Total:								\$29,000	
114671	HAM IR 71/42 2.33/2.35	Hamilton	HAM 71/42 2.33/2.35		Project to replace the wearing surface of bridge HAM-71-0233 that carries a ramp from US 42 to NB I-71 over I-71 and bridge HAM-42-0235R which carries US 42 Northbound over I-71 Southbound.				ODOT SPONSORING AGENCY
			Preservation	CO	0	0	0	1,920,600	
			State	CO	0	0	0	213,400	
Total:								\$2,134,000	
114673	HAM Culverts FY27	Hamilton	varies		Project entails pave invert for small culverts: HAM-74-1548 (1835935), HAM-71-1983 (1880387), HAM-74-1591 (1880384), HAM-74-0630 (1882233), and HAM-126-2231 (1879828). Sockline HAM-275-3781 (1984407)				ODOT SPONSORING AGENCY
			State	RW	0	0	30,000	0	
			State	CO	0	0	0	131,000	
Total:								\$161,000	

Location				Description		Sponsor			
TIP ID	Facility	County	Fund Type	Phase	Programmed costs				
					FY 24	FY 25	FY 26	FY 27	
114780	HAM IR 71 3.32	Hamilton	HAM IR 71 3.32	Project to rehabilitate Bridge HAM-71-0332 which carries William Howard Taft Street over I-71 in Cincinnati. Rehabilitation will include replacing the expansion joints, overlay, bearings, approach sla				ODOT SPONSORING AGENCY	
				Preservation	ENV	0	135,000	0	0
				State	ENV	0	15,000	0	0
Total:									\$150,000
116333	HAM SR 128 0.00	Hamilton	HAM SR 128: SLM 0-5.62	Resurfacing a portion of SR 128 in Hamilton County				ODOT SPONSORING AGENCY	
				State	CO	0	0	288,182	0
Total:									\$288,182
116567	HAM SR 4 6.41	Hamilton	HAM SR 4: SLM 6.41	Replace bridge HAM-4-0641, (SFN 3100669) that carries SR 4 over West Fork Mill Creek.				ODOT SPONSORING AGENCY	
				State	ENV	0	0	60,000	0
				State	DD	0	0	0	30,000
Total:									\$90,000
116663	HAM IR 275 22.90	Hamilton	HAM IR 275 near SLM 22.92	Embankment slide repair along shoulder of HAM-275 near Kilby Road				ODOT SPONSORING AGENCY	
				State	DD	0	250,000	0	0
				State	CO	0	0	0	75,000
Total:									\$325,000
118818	HAM IR 275 25.45	Hamilton	HAM-275 SLM 25.45 to 28.73	Resurfacing on a portion of IR 275 in Hamilton County				ODOT SPONSORING AGENCY	
				Preservation	CO	0	0	11,582,253	0
				State	CO	0	0	1,286,917	0
Total:									\$12,869,170
119083	HAM SR 126 17.73	Hamilton	HAM SR 126 17.73 - SFN 3101177	Project to replace the superstructure and rehabilitate the substructure of the bridge that carries SR 126 over Eldora Drive.				ODOT SPONSORING AGENCY	
				State	ENV	0	0	60,000	0
				State	DD	0	0	0	40,000
Total:									\$100,000
119436	HAM IR 75 7.80	Hamilton	northbound HAM-75 at the interchange with HAM-562: SLM 7.80-7.86	Remediation of pavement on mainline I-75. Project will install a load transfer platform to support the pavement structure.				ODOT SPONSORING AGENCY	
				State	DD	91,100	0	0	0
Total:									\$91,100
119894	HAM IR 75 2.50 Lg Jts	Hamilton	HAM IR 75: SLM 2.5 - 7.9	GAP project in FY25 to repair longitudinal joints on a portion of HAM-75				ODOT SPONSORING AGENCY	
				Preservation	CO	0	2,919,830	0	0
				State	CO	0	324,426	0	0
Total:									\$3,244,256
120995	HAM SR 126 15.68	Hamilton	HAM SR 126: SLM 15.68-19.41	Resurfacing a portion of SR 126 in Hamilton County				ODOT SPONSORING AGENCY	
				Preservation	CO	0	0	1,724,976	0
				State	CO	0	0	431,244	0
Total:									\$2,156,220
121471	HAM US 52 35.22	Hamilton	HAM US 52: 35.216-40.066	GAP project in FY2026 for joints repairs on US 52 in Hamilton County				ODOT SPONSORING AGENCY	
				Preservation	CO	0	0	560,000	0
				State	CO	0	0	140,000	0
Total:									\$700,000

Location			Description		Sponsor				
TIP ID	Facility	County	Programmed costs		FY 24	FY 25	FY 26	FY 27	
			Fund Type	Phase					
121472	HAM/CLE US 52 35.22/0.00	Hamilton	HAM US 52: 35.216-40.066 and CLE US 52: 0-5.0		GAP project in FY2027 for joints repairs on US 52 in Hamilton and Clermont Counties				ODOT SPONSORING AGENCY
			Preservation	CO	0	0	0	560,000	
			State	CO	0	0	0	140,000	
					Total:				\$700,000
121735	HAM CR 163 5.5 Hopple St Bridge	Hamilton	Hopple Street Bridge		Maintenance and major prevenative project				City of Cincinnati
			Local	PE-ENV	0	0	28,245	0	
			Local	CO	0	0	0	470,800	
			Local Programs	CO	0	0	0	8,945,200	
					Total:				\$9,444,245
122306	HAM IR 75 6.47	Hamilton	I-75 NB: 35 feet south of Mitchell Ave Bridge to 150' north of bridge		Project to repair settlement of NB I-75 near the HAM-74-0647 bridge over Mitchell Ave. This will be a Purchase Order contract per DOT Contract 102-25.				ODOT SPONSORING AGENCY
			State	OTH	0	214,360	0	0	
					Total:				\$214,360
77925	HAM SR 32 0.14/1.27/5.75	Hamilton	HAM-32-(0012-0016); HAM-32-(0125-0129); HAM-32-(0142-0146); HAM-125-(0162-0166); HAM-32-(0573-0577)		Project to rehabilitate the following bridges carrying SR 32: HAM-32-0014, SFN 3102068 over Eastern Ave and a Railroad; HAM-32-0127, SFN 3102076 over the Little Miami River and a bikepath; and HAM-32-				ODOT SPONSORING AGENCY
			State	CO	0	0	1,417,712	0	
					Total:				\$1,417,712
77930	HAM US 42 9.75/12.22	Hamilton	HAM US 42 from SLM 9.75-9.87 & 12.29-13.12		Resurfacing a portion of US 42 in Hamilton County				ODOT SPONSORING AGENCY
			Preservation	CO	0	0	0	485,896	
			State	CO	0	0	0	121,474	
					Total:				\$607,370
88672	HAM US 27 10.20	Hamilton	HAM-27: SLM 10.20 -18.59		Surface treatment on a portion of US 27 in Hamilton County				ODOT SPONSORING AGENCY
			Preservation	CO	0	0	0	6,459,456	
			State	CO	0	0	0	1,614,864	
					Total:				\$8,074,320
98508	HAM BS FY 2026	Hamilton	HAM CO: varies.		Hamilton County bridge sealing contract for 2026. Bridge locations will be determined at a later date.				ODOT SPONSORING AGENCY
			Preservation	CO	0	0	1,574,487	0	
			State	CO	0	0	174,943	0	
					Total:				\$1,749,430
114653	BUT/PRE Inverts FY2027	Preble	Various culverts in PRE county		Project to Pave inverts of bridge size culverts in Butler/Preble County and perform other related repairs. Project includes bridge size culverts PRE-503-1271, PRE-725-1433, PRE 732-1310, BUT-4B-0044,				ODOT SPONSORING AGENCY
			Preservation	CO	0	0	0	800,000	
			State	CO	0	0	0	200,000	
					Total:				\$1,000,000
102551	WAR SR 123 9.76	Warren	WAR-123: SLM 9.76-14.78		Chip sealing a portion of SR 123 in Warren County				ODOT SPONSORING AGENCY
			Preservation	CO	0	0	364,496	0	
			State	CO	0	0	91,124	0	
					Total:				\$455,620
105284	CLE SR 28 1.17	Warren	CLE SR 28: SLM 1.17-12.21		Resurfacing on portions of SR 28 in Clermont County				ODOT SPONSORING AGENCY
			State	CO	0	0	0	820,804	
					Total:				\$820,804

Location			Description		Sponsor				
TIP ID	Facility	County	Programmed costs		FY 24	FY 25	FY 26	FY 27	
			Fund Type	Phase					
110497	WAR SR 350 0.00	Warren	WAR-350: SLM 0.00 -7.90		Resurfacing a portion of SR 350 in Warren County				ODOT SPONSORING AGENCY
			Preservation	CO	0	0	0	1,943,392	
			State	CO	0	0	0	485,848	
Total:								\$2,429,240	
112413	WAR IR 71 0.00	Warren	WAR IR 71: SLM 0.0 - 3.33		Resurfacing a portion of IR 71 in Warren County				ODOT SPONSORING AGENCY
			Preservation	CO	0	0	0	9,765,378	
			State	CO	0	0	0	1,085,042	
Total:								\$10,850,420	
116664	WAR SR 350 8.30	Warren	WAR SR 350 near SLM 8.30		Erosion & drainage repair to the existing retaining wall along a portion of SR 350 in Warren County				ODOT SPONSORING AGENCY
			State	RW	0	80,000	0	0	
			State	ENV	14,925	0	0	0	
Total:								\$94,925	
Rail									
115046	BUT Maple Ave NS	Butler	BUT Maple Avenue, City of Hamilton, at the NS Grade Crossing DOT # 524960Y.		Modification of grade crossing warning devices at Norfolk Southern crossing DOT # 524960Y to include traffic signal preemption. Modification of traffic signals at the intersection of Maple Avenue and				Ohio Rail Development Commission
			Rail	DD	0	10,000	0	0	
			Rail	CO	0	403,825	0	0	
Total:								\$413,825	
121643	CRISI Cincinnati Planning 2024	Hamilton	Cincinnati, OH Queensgate Yard		The project is designed to begin to unravel the issues in and around Queensgate and evaluate future projects to mitigate these congestion issues, as well as create a prioritized project list by which				Ohio Rail Development Commission
			Local	OTH	49,946	0	0	0	
Total:								\$49,946	
Safety									
118400	BUT SR 732 6.35	Butler	intersection of SR-732 and CR-38 (BUT SR 732 6.35)		Construct a single lane modern roundabout at the intersection of Oxford Reilly Rd (SR-732) and Stillwell Beckett Rd (CR-38) in Butler County.				ODOT SPONSORING AGENCY
			Safety	RW	0	25,000	250,000	0	
Total:								\$275,000	
120108	BUT-SR 747/SR 129	Butler	BUT SR-747/BUT SR-129 interchange		Complete a feasibility study at the SR-747/SR-129 interchange to improve capacity and safety.				ODOT SPONSORING AGENCY
			Safety	ENV	153,000	0	0	0	
			State	ENV	17,000	0	0	0	
Total:								\$170,000	
119024	CLE US 50 2.25	Clermont	CLE US 50 2.25 - SFN 1300830		Improve the hydraulic channel at the CLE-50-0225 bridge to minimize flooding and roadway overtopping caused by sedimentation/aggradation within the channel and to protect the bridge and embankment from				ODOT SPONSORING AGENCY
			State	RW	0	40,000	20,000	0	
Total:								\$60,000	
117237	HAM/WAR US 22 16.04/0.00 Ped	Hamilton	HAM US-22 at I-275 to WAR US-22 at Landen Dr		Relocating existing ped heads and push buttons onto pedestals for better accessibility, adding sidewalk and curb ramps to make crossings ADA compliant. Includes 30 pedestals and associated conduit, wi				ODOT SPONSORING AGENCY
			State	RW	7,500	0	0	0	
Total:								\$7,500	



Location			Description		Sponsor				
TIP ID	Facility	County	Programmed costs		FY 24	FY 25	FY 26	FY 27	
			Fund Type	Phase					
119272	HAM US 52 35.89	Hamilton	HAM US 52 at SLM 35.89		Bridge bearing repairs and some pavement repairs to improve the bump at the bridge carrying HAM-52 over Kellogg Ave				ODOT SPONSORING AGENCY
			State	CO	0	133,646	0	0	
			Total:		\$133,646				
121704	HAM IR 71 8.24 Ramp T	Hamilton	On the Ramp from I-71 North to Ridge Ave, 1,300' south of the intersection with Ridge Ave.		Project to repair or replace damaged section of concrete retaining wall along the ramps from I71 North to Ridge Rd that retains Geier Street above.				ODOT SPONSORING AGENCY
			State	ENV	200,000	0	0	0	
			State	CO	0	150,000	0	0	
			Total:		\$350,000				
100650	WAR SR 73 7.20 Warren		WAR SR 73: SLM 7.20-20.05		Resurfacing a portion of SR 73 in Warren County and adding left turn lane on SB SR-73 at Old SR-73 intersection.				ODOT SPONSORING AGENCY
			State	CO	0	0	330,323	0	
			Total:		\$330,323				
121409	WAR IR 71 3.50 Study	Warren	WAR-71-3.60		Complete signal phasing and lane use study at I-71/Kings Island Dr/Western Row Rd.				ODOT SPONSORING AGENCY
			State	OTH	5,692	0	0	0	
			Total:		\$5,692				
State									
115961	D08 PO FY2026 (Butler Co.)	Butler	Butler County		District 8 PO for Butler Co. issues in FY 2026.				ODOT SPONSORING AGENCY
			State	OTH	0	0	21,000	0	
			Total:		\$21,000				
115962	D08 PO FY2027 (Butler Co.)	Butler	Butler County		District 8 PO for Butler Co. issues in FY 2027.				ODOT SPONSORING AGENCY
			State	OTH	0	0	0	15,000	
			Total:		\$15,000				
116204	BUT SR 126 2.92	Butler	BUT 126 2.88 to 2.96		Stream has eroded embankment and has impacted the pavement along EB SR 126. Project will stabilize the slope and restore the roadway. Small culvert BUT-126-0293 (1882035) will be replaced with projec				ODOT SPONSORING AGENCY
			State	DD	185,272	0	0	0	
			State	CO	0	500,000	0	0	
			Total:		\$685,272				
118429	FACD08 BUT RA IR 75 9.77	Butler	Butler I75 NB/SB Rest Areas		Expanding the footprint of the rest area on BUT-75 & Renovation of Rest Area.				ODOT SPONSORING AGENCY
			State	DD	763,433	0	0	0	
			State	CO	86,400	0	0	0	
			Total:		\$849,833				
114672	CLE Culverts FY29	Clermont	varies		Project entails pave small culvert CLE-222-1753 (1883314). Replace small culvert CLE-133-0475 (1883296)				ODOT SPONSORING AGENCY
			State	RW	0	0	30,000	0	
			Total:		\$30,000				
120316	CLE SR 126 1.40	Clermont	SR 126: from SLM 1.40 (west of Perry Lane) to SLM 1.86 (west of Glendale Milford Road)		Study SR 126 through Miamiville to determine recommendations to improve drainage and implement improvements.				ODOT SPONSORING AGENCY
			State	ENV	24,365	0	0	0	
			Total:		\$24,365				
121527	CLE SR 126 0.30	Clermont	CLE SR 126: SLM 0.3-0.5		Repair and reconstruction of roadway embankment along SR 126 in Clermont County due to a landslide.				ODOT SPONSORING AGENCY
			State	DD	0	0	0	150,000	
			Total:		\$150,000				

			Location	Description		Sponsor			
TIP ID	Facility	County			Programmed costs				
			Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	
81468	CLE SR 756 0.10	Clermont	Begin 0.10 miles S of SR 232 to 0.20 miles S. of SR 232.		Rehabilitate Bridge CLE-756-0013. Replace concrete deck and provide pier protection.				ODOT SPONSORING AGENCY
			State	ENV	0	0	0	85,000	
Total:									\$85,000
113004	D08 Bridge Underwater Insp FY25	District	Varies- Several bridges over Great Miami, Little Miami and Whitewater Rivers		Project to inspect various bridges over larger waterways that have piers in the water and require underwater dive inspections.				DISTRICT 8- BRIDGES
			State	OTH	425,000	0	0	0	
Total:									\$425,000
114275	D08 Mowing FY2026 (A)	District	District 8		District 8 mowing contract. Includes mowing interstates and interstate look-alikes in Butler, Clermont, and Hamilton Counties.				ODOT SPONSORING AGENCY
			Labor	CO	0	0	70,000	0	
			State	CO	0	0	870,710	0	
Total:									\$940,710
114276	D08 Mowing FY2027 (A)	District	District 8		District 8 mowing contract. Includes mowing interstates and interstate look-alikes in Butler, Clermont, and Hamilton Counties.				ODOT SPONSORING AGENCY
			Labor	CO	0	0	0	70,000	
			State	CO	0	0	0	896,830	
Total:									\$966,830
114285	D08/D07 Mowing FY2026 (B)	District	District 8		District 8 mowing contract. Includes mowing interstates and interstate look-alikes in Clinton, Greene and Warren Counties.District 7 mowing on MOT IR 675 SLM 0.00 to 7.44 & MOT IR 75 SLM 0.00 to 9.31				ODOT SPONSORING AGENCY
			State	CO	0	0	995,100	0	
Total:									\$995,100
114286	D08/D07 Mowing FY2027 (B)	District	District 8		District 8 mowing contract. Includes mowing interstates and interstate look-alikes in Clinton, Greene and Warren Counties.District 7 mowing on MOT IR 675 SLM 0.00 to 7.44 & MOT IR 75 SLM 0.00 to 9.31				ODOT SPONSORING AGENCY
			State	CO	0	0	0	1,024,950	
Total:									\$1,024,950
116667	D08 Dam Removal FY2027	District	TBD		Removal of an existing low head dam in District 8. Location TBD				ODOT SPONSORING AGENCY
			State	ENV	98,955	0	0	0	
			State	DD	0	250,000	0	0	
Total:									\$348,955
119933	HAM Gore Point Flashers-FY24	District	HAM-71SB at Reading/Gilbert and HAM-75SB at 2nd St		Purchase 2 solar gore point flashers for IR-71 south where Reading Rd and Gilbert Rd split and for IR-75 south at 2nd St.				ODOT SPONSORING AGENCY
			State	OTH	7,355	0	0	0	
Total:									\$7,355
121240	D08 SIGNS FY2026	District	Various locations in D8. TBD		FY2026 District 8 Wide Sign Support Maintenance and Sign Installation Work Orders				ODOT SPONSORING AGENCY
			Labor	CO	0	0	25,000	0	
			Preservation	CO	0	0	250,000	0	
Total:									\$275,000
121354	D08 Traffic Materials FY24	District	Locations vary based on material		District wide traffic operations material purchases from the safety maintenance funds.				DISTRICT 8 TRAFFIC
			State	OTH	29,030	0	0	0	
Total:									\$29,030
121407	D08 GR FY2028	District	Locations TBD		District wide guardrail improvement in District 8				ODOT SPONSORING AGENCY
			Labor	RW	0	0	60,000	0	
			State	RW	0	0	0	300,000	
Total:									\$360,000

Location			Description		Programmed costs				Sponsor
TIP ID	Facility	County	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	
105472	HAM Tunnel Insp FY23/24	Hamilton	Lytle Tunnel (structure HAM-71-0134)		Project to Inspect and maintain the Lytle Tunnel (Structure HAM-71-0134) that passes I-71 under Lytle Park in downtown Cincinnati. Includes NTIS inspection, routine exercising of ventilation, standpi				ODOT SPONSORING AGENCY
			State	OTH	169,310	0	0	0	
Total:									\$169,310
105473	HAM Tunnel Insp FY25/26	Hamilton	Lytle Tunnel (structure HAM-71-0134)		Project to Inspect and maintain the Lytle Tunnel (Structure HAM-71-0134) that passes I-71 under Lytle Park in downtown Cincinnati. Includes NTIS inspection, routine exercising of ventilation, standpi				ODOT SPONSORING AGENCY
			State	OTH	0	200,000	150,000	0	
Total:									\$350,000
105502	HAM LG FY2027	Hamilton	Various locations in Hamilton County		Lighting replacements on Interstates inside the City of Cincinnati on IR-71 from the Ohio River to MLK.				ODOT SPONSORING AGENCY
			State	DD	0	300,000	0	0	
			State	CO	0	0	0	2,000,000	
Total:									\$2,300,000
112353	D08 PO FY2024 (Hamilton Co.)	Hamilton	Hamilton County		District 8 PO for Hamilton County issues in FY 2024.				ODOT SPONSORING AGENCY
			State	OTH	52,000	0	0	0	
Total:									\$52,000
112988	HAM IR 71 5.51/6.03/6.75	Hamilton	HAM IR 71 5.51/6.03/6.75		Rehabilitate the HAM-71-0551 bridge which carries Trimble Ave over I-71, HAM-71-0603 which carries Dana Ave over I-71, and HAM-71-0675 which carries Smith Edwards over I-71 by replacing the joints, Va				ODOT SPONSORING AGENCY
			Labor	DD	0	0	24,960	0	
			State	DD	176,403	0	0	0	
Total:									\$201,363
114695	HAM Tunnel Insp FY27/28	Hamilton	Lytle Tunnel (structure HAM-71-0134)		Project to Inspect and maintain the Lytle Tunnel (Structure HAM-71-0134) that passes I-71 under Lytle Park in downtown Cincinnati. Includes NTIS inspection, routine exercising of ventilation, standpi				ODOT SPONSORING AGENCY
			State	OTH	0	0	0	200,000	
Total:									\$200,000
114859	HAM Mt. Adams Inspection FY24-26	Hamilton	Mt. Adams Slope Stability System		Inspection, monitoring, and maintenance of the Mt. Adams Slope Stability System.				ODOT SPONSORING AGENCY
			State	OTH	634,730	0	0	0	
Total:									\$634,730
115045	HAM IR 71 1.35 SCADA	Hamilton	Lytle Tunnel		Evaluation, maintenance and upgrade of the Lytle Tunnel SCADA system.				ODOT SPONSORING AGENCY
			State	OTH	33,945	0	0	0	
Total:									\$33,945
115555	HAM IR 75 11.96	Hamilton	HAM-75: SLM 11.96		Acquisition of land from the Village of Lockland for corridor preservation				ODOT SPONSORING AGENCY
			State	RW	306,790	0	0	0	
Total:									\$306,790
115964	D08 PO FY2025 (Hamilton Co.)	Hamilton	Hamilton County		District 8 PO for Hamilton County issues in FY 2025.				ODOT SPONSORING AGENCY
			State	OTH	0	87,000	0	0	
Total:									\$87,000

Location			Description		Sponsor			
TIP ID	Facility	County	Programmed costs		FY 24	FY 25	FY 26	FY 27
			Fund Type	Phase				
115965	D08 PO FY2026 (Hamilton Co.)	Hamilton	Hamilton County		District 8 PO for Hamilton County issues in FY 2026.		ODOT SPONSORING AGENCY	
			State	OTH	0	0	87,000	0
Total:								\$87,000
115966	D08 PO FY2027 (Hamilton Co.)	Hamilton	Hamilton County		District 8 PO for Hamilton County issues in FY 2027.		ODOT SPONSORING AGENCY	
			State	OTH	0	0	0	100,000
Total:								\$100,000
116488	HAM Industrial/Campbell Widening	Hamilton	Intersection of Campbell Road and Industrial Drive in City of Harrison		Addition of right turn lane on Campbell Road to Industrial Drive, addition of left turn lane on Industrial Drive, and signalize intersection, as well as widen a portion of Industrial Drive to support		Harrison, City of	
			State	CO	200,000	0	0	0
Total:								\$200,000
116645	HAM Mt. Adams Inspection FY27-29	Hamilton	Mt. Adams Slope Stability System		Inspection, monitoring, and maintenance of the Mt. Adams Slope Stability System.		ODOT SPONSORING AGENCY	
			State	OTH	0	0	0	300,000
Total:								\$300,000
116987	HAM Tunnel Maint FY23-24	Hamilton	HAM-71: Lytle Tunnel		Routine Maintenance on the Lytle Tunnel in FY2023 + FY2024		ODOT SPONSORING AGENCY	
			State	OTH	100,000	0	0	0
Total:								\$100,000
116988	HAM Tunnel Maint FY25-26	Hamilton	HAM-71: Lytle Tunnel		Routine Maintenance on the Lytle Tunnel in FY2025 + FY2026		ODOT SPONSORING AGENCY	
			State	OTH	0	100,000	100,000	0
Total:								\$200,000
116989	HAM Tunnel Maint FY27-28	Hamilton	HAM-71: Lytle Tunnel		Routine Maintenance on the Lytle Tunnel in FY2027 + FY2028		ODOT SPONSORING AGENCY	
			State	OTH	0	0	0	100,000
Total:								\$100,000
117586	Roebing Brdg Insp FY 23	Hamilton	HAM-CR600-0.01		Roebing Bridge FY23 Inspection - KYTC lead Ohio River Bridge Inspection.		Kentucky, Commonwealth of	
			State	OTH	659	0	0	0
Total:								\$659
117589	Combs-Hehl Brdg Insp FY23	Hamilton	HAM-275-41.6		Combs-Hehl Bridge Inspection - FY23		Kentucky, Commonwealth of	
			State	OTH	13,869	0	0	0
Total:								\$13,869
119618	Daniel Carter Beard Repair SFY24	Hamilton	HAM-471-0.00		Daniel Carter Beard NB & SB Bridge repairs.		Kentucky, Commonwealth of	
			Local	CO	2,050,050	0	0	0
			State	CO	337,500	0	0	0
Total:								\$2,387,550
119619	Clay Wade Bailey Repair SFY 24	Hamilton	HAM-42-0.00		Clay Wade Bailey Bridge Repair SFY 25		Kentucky, Commonwealth of	
			State	CO	253,000	250,000	0	0
Total:								\$503,000

Location			Description		Sponsor				
TIP ID	Facility	County	Fund Type	Phase	Programmed costs				
					FY 24	FY 25	FY 26	FY 27	
120333	HAM US 127 14.82	Hamilton	HAM-127-14.82	Traffic analysis at US-127 & I-275 interchange.				ODOT SPONSORING AGENCY	
				State	ENV	39,120	0	0	0
					Total:				\$39,120
120802	HAM IR 74 0.00 Cable	Hamilton	I-74 from Indiana state line to I-275	Install median cable barrier on I-74 from the Indiana State Line to I-275.				DISTRICT 8 ENGINEERING	
				Labor	CO	0	0	140,000	0
				Safety	CO	0	0	2,000,000	0
					Total:				\$2,140,000
120924	HAM US 50 29.49 - Ramp	Hamilton	HAM-US 50-29.49 - Ramp from Redbank Road to US-50	Repair erosion/slide at the ramp from Redbank Road to US-50 caused by meandering stream. Repair headwalls of two conduits at the ramp location.				ODOT SPONSORING AGENCY	
				State	ENV	0	0	100,000	0
					Total:				\$100,000
121473	HAM IR 75 3.29	Hamilton	HAM IR 75: SLM 3.28	Repair and reconstruction of approximately 250 ft. of roadway embankment along I-75 southbound between the Hopple Street entrance ramp and Marshall Avenue due to a landslide.				ODOT SPONSORING AGENCY	
				State	DD	0	0	0	75,000
					Total:				\$75,000
121506	HAM IR 275 29.30	Hamilton	HAM IR 275: SLM 29.3	Repair and reconstruction of roadway embankment along IR 275 westbound near IR-74 in Hamilton County due to a landslide.				ODOT SPONSORING AGENCY	
				State	DD	0	0	0	150,000
					Total:				\$150,000
121801	HAM Centron PI 155109V ORPHAN	Hamilton	39.2990656, -84.4717755 DOT #155109V Centron PI Columbus, OH	Rail removal and road reconstruction at DOT #155109V Centron PI in Springdale, OH. Proposed for ORDC's Orphan Rail Program.				Ohio Rail Development Commission	
				State	CO	28,245	0	0	0
					Total:				\$28,245
96694	HAM US 42 14.36	Hamilton	US42 in Sharonville: 0.02 to 0.09 miles north of the intersection with East Sharon Rd.	Repair the bridge size culvert HAM-42-1437 that carries Northbound US 42 over a tributary of Sharon Creek.				ODOT SPONSORING AGENCY	
				State	CO	645,000	0	0	0
					Total:				\$645,000
113628	WAR New Roadway by Mason	Warren	Construction of a new road from US42 west into the new Campus in North Mason	Construction of new roadway to access industrial park				Mason, City of	
				State	CO	200,000	0	0	0
					Total:				\$200,000
119697	WAR IR 71 NB SB Rest Areas	Warren	NB and SB rest areas on I-71 in Warren County	Purchase order for labor and material for addition of curb and security bollards to the I-71 NB and SB rest areas in Warren County.				D08 Facilities	
				State	OTH	40,000	0	0	0
					Total:				\$40,000
120460	WAR FY2024 Traffic Operations	Warren	IR-75 ramps at SR 63 (EXIT #28)	Traffic control operations on the IR-75 ramps at SR 63 in Warren County for Black Friday 2023.				ODOT SPONSORING AGENCY	
				State	OTH	9,526	0	0	0
					Total:				\$9,526
121610	WAR Landen Deerfield Park	Warren	Landen Deerfield Park (2258 W. US 22/SR 3, Maineville, OH 45039)	Full depth pavement repair and application of a cape seal to the roadways and parking areas within Landon Deerfield Park.				Warren County Park District	
				State	OTH	140,078	0	0	0
					Total:				\$140,078

Location			Description				Sponsor		
TIP ID	Facility	County	Programmed costs						
			Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	
75630	WAR SR 123 12.95	Warren	From 2.02 miles south of IR 71 to 2.0 miles South of IR 71.		Rehabilitate Bridge No. WAR-123-1296, SFN: 8304351 over a tributary of Halls Creek by replacing the inlet wingwalls, patching and performing other minor rehabilitation items.				ODOT SPONSORING AGENCY
			State	RW	0	24,000	0	0	
			State	DD	0	30,000	0	0	
Total:								\$54,000	

Location			Description		Sponsor			
					Programmed costs			
TIP ID	Facility	County	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27
<b>Kentucky</b>								
Grouped Projects / Statewide Line Items								
<b>Bridge maintenance</b>								
6-10028.10	I-275	Boone	I-275 Carroll Cropper Bridge over the Ohio River		Remediate the rejectable indications found during the inspection and testing of the T1 steel on the bridge (shared cost with INDOT at 50%)			KYTC
			FBP	CO	5,760,000	0	0	0
			State	CO	1,440,000	0	0	0
Total:								<b>\$7,200,000</b>
6-10051	IR 275	Campbell	I-275 over Ohio River from BMP 73.061 to EMP 73.333		Address deficiencies of bridge (includes item # 6-10053)			KYTC
			Federal Bridge	CO	0	3,080,000	0	0
			State	CO	0	770,000	0	0
Total:								<b>\$3,850,000</b>
6-10060	KY 1936	Campbell	KY 1936 at Branch of Phillips Creek (019B00021N)		Address scour with countermeasures			KYTC
			Federal Bridge Program	D	40,000	0	0	0
			State	D	10,000	0	0	0
			Federal Bridge Program	CO	400,000	0	0	0
			State	CO	100,000	0	0	0
Total:								<b>\$550,000</b>
6-10044	KY 17 Roebling Bridge	Kenton	KY 17 Roebling Bridge over the Ohio River		Bridge maintenance			KYTC
			Federal Bridge	D	0	1,280,000	0	0
			State	D	0	320,000	0	0
			Federal Bridge	CO	0	8,480,000	0	0
			State	CO	0	2,120,000	0	0
Total:								<b>\$12,200,000</b>
<b>Highway Safety Improvement Program Projects</b>								
6-4318	KY 338	Boone	KY 338		Install guardrails			KYTC
			HSIP	CO	0	0	4,800	0
			State	CO	0	0	1,200	0
Total:								<b>\$6,000</b>
<b>Highway Safety Improvement Program Projects</b>								
6-903.00	District 6 Safety Program-various	Boone	Various Off Ramps in District 6		Installation of Wrong Way Driving Signs and Pavement Markings			KYTC
			HSIP	CO	1,515,200	0	0	0
			State	CO	378,800	0	0	0
Total:								<b>\$1,894,000</b>
6-944.00	US 42	Boone	on US 42 from MP 5.03 to MP 5.24 in Boone County, KY		Installation of High Friction Surface Treatment on US 42 from MP 5.03 to MP 5.24 in Boone County, KY. (2022BOP)			KYTC
			HSIP	CO	72,000	0	0	0
			State	CO	8,000	0	0	0
Total:								<b>\$80,000</b>
6-951	KY 18	Boone	from MP 16.35 to 16.55		Installation of High Friction Surface Treatment			KYTC
			HSIP	CO	0	70,875	0	0
			State	CO	0	7,875	0	0
Total:								<b>\$78,750</b>
6-952	US 25	Boone	from MP 8.35 to 8.45		Installation of High Friction Surface Treatment			KYTC
			HSIP	CO	0	50,625	0	0
			State	CO	0	5,625	0	0
Total:								<b>\$56,250</b>
6-953	US 25	Boone	from MP 8.45 to 8.55		Installation of High Friction Surface Treatment			KYTC
			HSIP	CO	0	35,438	0	0
			State	CO	0	3,938	0	0
Total:								<b>\$39,376</b>



Location				Description		Sponsor			
TIP ID	Facility	County	Fund Type	Phase	Programmed costs				
					FY 24	FY 25	FY 26	FY 27	
6-9029	KY 1120	Campbell	from MP 1.6 to 1.66		Installation of High Friction Surface Treatment				KYTC
			HSIP	CO	0	35,438	0	0	
			State	CO	0	3,938	0	0	
Total:									\$39,376
6-9030	US 27	Campbell	from MP 16.5 to 16.64		Installation of High Friction Surface Treatment				KYTC
			HSIP	CO	0	116,438	0	0	
			State	CO	0	12,938	0	0	
Total:									\$129,376
6-9031	US 27	Campbell	from MP 16.62 to 16.734		Installation of High Friction Surface Treatment				KYTC
			HSIP	CO	0	81,000	0	0	
			State	CO	0	9,000	0	0	
Total:									\$90,000
6-954	I-471 Ramp 111 Campbell		from MP 0.10 to 0.264		Installation of High Friction Surface Treatment				KYTC
			HSIP	CO	0	182,250	0	0	
			State	CO	0	20,250	0	0	
Total:									\$202,500
6-955	I-471 Ramp 131 Campbell		from MP 0.35 to 0.40		Installation of High Friction Surface Treatment				KYTC
			HSIP	CO	0	131,625	0	0	
			State	CO	0	14,625	0	0	
Total:									\$146,250
6-956	KY 1120	Campbell	from MP 1.3 to 1.5		Installation of High Friction Surface Treatment				KYTC
			HSIP	CO	0	101,250	0	0	
			State	CO	0	11,250	0	0	
Total:									\$112,500
6-9032	I-75 Ramp 131	Kenton	from MP 0.15 to 0.341		Installation of High Friction Surface Treatment				KYTC
			HSIP	CO	0	45,563	0	0	
			State	CO	0	5,063	0	0	
Total:									\$50,626
6-9033	KY 16	Kenton	from MP 13.167 to 13.45		Installation of High Friction Surface Treatment				KYTC
			HSIP	CO	0	283,500	0	0	
			State	CO	0	31,500	0	0	
Total:									\$315,000
6-9034	KY 16	Kenton	from MP 13.48 to 13.80		Installation of High Friction Surface Treatment				KYTC
			HSIP	CO	0	222,750	0	0	
			State	CO	0	24,750	0	0	
Total:									\$247,500
6-9035	KY 16	Kenton	from MP 13.9 to 14.022		Installation of High Friction Surface Treatment				KYTC
			HSIP	CO	0	45,563	0	0	
			State	CO	0	5,062	0	0	
Total:									\$50,625
6-9036	KY 16	Kenton	from MP 7.85 to 8.1		Installation of High Friction Surface Treatment				KYTC
			HSIP	CO	0	151,875	0	0	
			State	CO	0	16,875	0	0	
Total:									\$168,750
6-9037	KY 536	Kenton	from MP 6.08 to 6.45		Installation of High Friction Surface Treatment				KYTC
			HSIP	CO	0	45,563	0	0	
			State	CO	0	5,062	0	0	
Total:									\$50,625
6-9038	KY 536	Kenton	from MP 7.42 to 7.60		Installation of High Friction Surface Treatment				KYTC
			HSIP	CO	0	46,123	0	0	
			State	CO	0	5,125	0	0	
Total:									\$51,248
6-9039	KY 2045	Kenton	from MP 0.0 to 1.34		Installation of High Friction Surface Treatment				KYTC
			HSIP	CO	0	389,813	0	0	
			State	CO	0	43,312	0	0	
Total:									\$433,125

Location				Description				Sponsor	
TIP ID	Facility	County	Fund Type	Phase	Programmed costs				
					FY 24	FY 25	FY 26	FY 27	
6-9040	KY 2373	Kenton	from MP 0.3 to 0.6		Installation of High Friction Surface Treatment				KYTC
			HSIP	CO	0	151,875	0	0	
			State	CO	0	16,875	0	0	
Total:									\$168,750
6-946.00	KY 371	Kenton	on KY 371 from MP 2.5 to MP 2.656 in Kenton County, KY		Installation of High Friction Surface Treatment on KY 371 from MP 2.5 to MP 2.656 in Kenton County, KY. (2022BOP)				KYTC
			HSIP	CO	103,950	0	0	0	
			State	CO	11,550	0	0	0	
Total:									\$115,500

### Pavement resurfacing, restoration, and rehabilitation projects

6-20001	IR 71	Boone	from MP 69.890 to 77.724		Address pavement condition				KYTC
			NHPM	D	0	3,217,857	0	0	
			State	D	0	804,464	0	0	
			State	CO	0	3,240,178	0	4,000,000	
			STBG	CO	0	12,960,711	0	16,000,000	
Total:									\$40,223,210
6-20047	US 42	Boone	MP 10.25 to MP 11.53		Address condition				KYTC
			State	CO	0	126,000	0	0	
			STBG	CO	0	504,000	0	0	
Total:									\$630,000
6-20012	KY 6335	Campbell	MP 1.717 to MP 4.498		Address pavement condition of AC pavement				KYTC
			State	D	0	0	30,000	0	
			STBG	D	0	0	120,000	0	
			State	CO	0	0	0	270,000	
			STBG	CO	0	0	0	1,080,000	
Total:									\$1,500,000
6-20013	KY 9	Campbell	MP 20.392 to MP 21.85		Address condition of AC pavement				KYTC
			State	D	45,000	0	0	0	
			STBG	D	180,000	0	0	0	
			State	CO	0	562,500	0	0	
			STBG	CO	0	2,250,000	0	0	
Total:									\$3,037,500
6-20014	KY 1892	Campbell	MP 1.47 to MP 2.1		Address condition of PCC pavement				KYTC
			State	D	0	0	27,500	0	
			STBG	D	0	0	110,000	0	
			State	CO	0	0	522,500	0	
			STBG	CO	0	0	2,090,000	0	
Total:									\$2,750,000
6-20049	KY 8	Campbell	KY 8 from MP 15.97 to MP 19.36		Address pavement condition of KY 8				KYTC
			State	D	0	0	55,370	0	
			STP5	D	0	0	221,480	0	
			State	CO	0	0	1,052,030	0	
			STP5	CO	0	0	4,208,120	0	
Total:									\$5,537,000
6-20040	KY 16	Kenton	MP 13.9 to 14.9		Address condition of PCC pavement				KYTC
			NHPP	D	320,000	0	0	0	
			State	D	80,000	0	0	0	
			PM	CO	0	0	2,000,000	0	
			PM	CO	0	2,000,000	0	0	
Total:									\$4,400,000
6-20044	KY 236	Kenton	MP 2.131 to 2.622		Address condition of PCC pavement				KYTC
			State	D	0	0	0	3,500	
			STP5	D	0	0	0	14,000	
			State	CO	0	0	0	66,500	
			STP5	CO	0	0	0	266,000	
Total:									\$350,000

		Location		Description		Sponsor			
						Programmed costs			
TIP ID	Facility	County	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	
6-20046	US 25	Kenton	MP 8.65 to 10.85		Address condition of AC pavement				KYTC
			State	D	25,000	0	0	0	
			STBG	D	100,000	0	0	0	
			State	CO	250,000	0	0	0	
			STBG	CO	1,000,000	0	0	0	
Total:									\$1,375,000

### Planning and Technical Studies

6-81.00	IR 471	Campbell	from MP 0.0 to 5.016		Study corridor for congestion improvements				KYTC
			NHPP	PL	1,200,000	0	0	0	
			State	PL	300,000	0	0	0	
Total:									\$1,500,000

		Location	Description	Sponsor				
				Programmed costs				
TIP ID	Facility	County	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27
Indiana								
Grouped Projects / Statewide Line Items								
Bridge, Culvert and Small Structure Preservation								
1800349	SR 1	Dearborn	0.35 mile N of US 50 @ Central RR Comp of Indiana	Bridge Deck Replacement				INDOT
			State	CO	2,000	423,666	0	0
			STBG	CO	8,000	1,694,664	0	0
Total:								\$2,128,330
1900094	SR 46	Dearborn	0.95 miles W of US52 @ Logan Creek	Bridge deck replacement				INDOT
			State	PE	12,000	0	0	0
			STBG	PE	48,000	0	0	0
			State	CO	6,600	427,973	0	0
			STBG	CO	26,400	1,711,889	0	0
Total:								\$2,232,862
2000313	I-74	Dearborn	WB Bridge over Johnson Fork/Johnson Fork Road, 1.23 mile E. of US 52	Bridge Thin Deck Overlay				INDOT
			NHPP	CO	377,152	0	0	0
			State	CO	41,906	0	0	0
Total:								\$419,058
2000314	I-74	Dearborn	EB Bridge over Johnson Fork/Johnson Fork Road, 1.23 mile E. of US 52	Bridge Thin Deck Overlay				INDOT
			NHPP	CO	377,152	0	0	0
			State	CO	41,906	0	0	0
Total:								\$419,058
2000516	SR 350 and SR 62	Dearborn	Various locations on SR 350 and SR 62 in Ripley and Dearborn Counties	Small structures & drains construction				INDOT
			State	CO	549,800	0	0	0
			STBG	CO	2,199,200	0	0	0
Total:								\$2,749,000
2001806	SR 56	Dearborn	From 2 miles S of US 50 to US 50 and one location on SR 101 from US 50 to SR 48	Small Structures and Drains Construction				INDOT
			State	RW	7,000	0	0	0
			STBG	RW	28,000	0	0	0
			State	CO	0	189,080	0	0
			STBG	CO	0	756,318	0	0
Total:								\$980,398
2001948	US 52	Dearborn	6.75 mile E of SR 1 E Junction	Small Structure Replacement				INDOT
			State	RW	2,000	0	0	0
			STBG	RW	8,000	0	0	0
			State	CO	0	0	6,000	107,430
			STBG	CO	0	0	24,000	429,722
Total:								\$577,152
2002035	SR 46	Dearborn	Over Logan Creek, 0.94 mile E of SR 1	Arch Reconstruction or Repair				INDOT
			State	RW	2,000	0	0	0
			STBG	RW	8,000	0	0	0
			STBG	PE	0	0	0	0
			State	CO	0	85,905	0	0
			STBG	CO	0	343,621	0	0
Total:								\$439,526
2002036	SR 46	Dearborn	Over Logan Creek, 2.93 mile E of SR 1	Bridge Painting				INDOT
			State	CO	0	77,627	0	0
			STBG	CO	0	310,508	0	0
Total:								\$388,135

Location			Description		Sponsor				
TIP ID	Facility	County	Fund Type	Phase	Programmed costs				
					FY 24	FY 25	FY 26	FY 27	
2100556	SR 1	Dearborn	From 2.6 miles South of SR 46 to 2.5 miles South of SR 46		Small Structure Maintenance and Repair				INDOT
			State	RW	0	6,000	0	0	
			STBG	RW	0	24,000	0	0	
			State	CO	0	0	133,139	0	
			STBG	CO	0	0	532,558	0	
Total:								\$695,697	
2100585	US 50	Dearborn	over Hogan Creek, 0.09 E SR 56		Bridge Painting				INDOT
			NH	CO	0	0	1,253,600	0	
			NHPP	CO	12,000	0	0	0	
			State	CO	3,000	0	313,400	0	
Total:								\$1,582,000	
2200487	I-74	Dearborn	3 locations on I-74 (PK 50023) at RP 164.20, 169.09, and 160.10		Small Structures & Drains Construction				INDOT
			NHPP	RW	0	27,000	0	0	
			State	RW	0	3,000	0	0	
			NHPP	PE	405,000	0	0	0	
			State	PE	45,000	0	0	0	
			NH	CO	0	0	0	1,616,667	
			NHPP	CO	0	18,000	0	0	
			State	CO	0	2,000	0	179,630	
Total:								\$2,296,297	
2200671	US 50	Dearborn	over Tanners Creek & Service Road, 0.08 mile E of SR 48		Bridge Thin Deck Overlay				INDOT
			NHS	PE	80,000	0	0	0	
			State	PE	20,000	0	0	0	
			NH	CO	0	0	0	384,368	
			State	CO	0	0	0	96,092	
Total:								\$580,460	
2200757	I-74	Dearborn	under US 52/IN & OH RR, 5.44 miels E of SR 1		Bridge Deck Overlay				INDOT
			NHPP	PE	162,000	0	0	0	
			State	PE	18,000	0	0	0	
			NHPP	CN	0	0	9,000	1,410,936	
			State	CN	0	0	1,000	352,734	
Total:								\$1,953,670	
2200758	I-74	Dearborn	under US 52/IN & OH RR, 5.44 miles E of SR 1		Bridge Deck Overlay				INDOT
			NHPP	PE	162,000	0	0	0	
			State	PE	18,000	0	0	0	
			NHPP	CN	0	0	9,000	1,514,027	
			State	CN	0	0	1,000	168,225	
Total:								\$1,872,252	
2200877	SR 350	Dearborn	over South Hogan Creek, 0.10 miles W of US 50		Substructure Repair And Rehabilitation				INDOT
			State	CO	0	0	86,977	0	
			STBG	CO	0	0	347,909	0	
Total:								\$434,886	
2300013	Various	Dearborn	IDIQ, various locations throughout the Seymour District		District Wide Bridge Maintenance				INDOT
			State	CO	200,000	0	0	0	
			STBG	CO	800,000	0	0	0	
Total:								\$1,000,000	
2300791	SR 46	Dearborn	SR 46 Bridge over I-74, 0.74 mi W SR 1		Bridge Thin Deck Overlay				INDOT
			State	PE	0	30,000	0	0	
			STBG	PE	0	120,000	0	0	
Total:								\$150,000	

Location				Description		Sponsor			
TIP ID	Facility	County	Fund Type	Phase	Programmed costs				
					FY 24	FY 25	FY 26	FY 27	
2300990	SR 1	Dearborn	At 8.74 mile N US 50		Small Structure Replacement			INDOT	
			State	RW	0	0	12,000	0	
			STBG	RW	0	0	48,000	0	
			State	PE	0	50,000	0	0	
			STBG	PE	0	200,000	0	0	
			State	CO	0	0	0	12,000	
			STBG	CO	0	0	0	48,000	
Total:								\$370,000	
2300991	SR 1	Dearborn	SR 1 Bridge 8.74 mi N of US 50		Small Structure Replacement			INDOT	
			State	RW	0	6,000	0	0	
			STBG	RW	0	24,000	0	0	
			State	PE	50,000	0	0	0	
			STBG	PE	200,000	0	0	0	
			State	CO	0	0	0	8,000	
			STBG	CO	0	0	0	32,000	
Total:								\$320,000	
2301163	US 50	Dearborn	From 0.25 miles W of SR 101 (near S 675 E) to 1.85 miles E of SR 262		Small Structures & Drains Construction			INDOT	
			NH	RW	0	0	16,000	0	
			State	RW	0	0	4,000	0	
			NHPP	PE	0	240,000	0	0	
			State	PE	0	60,000	0	0	
			NH	CO	0	0	0	353,859	
			State	CO	0	0	0	88,465	
Total:								\$762,324	
2301653	I-275	Dearborn	I-275 Carroll Cropper Bridge		Bridge maintenance and repair			INDOT	
			State	CO	0	500,000	0	420,000	
			STBG	CO	0	2,000,000	0	1,680,000	
Total:								\$4,600,000	
2401476	SR 101	Dearborn	0.87 miles N or SR 350 and 0.71 miles S of SR 350		Small Structure Replacement			INDOT	
			State	PE	0	0	80,000	0	
			STBG	PE	0	0	320,000	0	
Total:								\$400,000	
2401477	SR 129	Dearborn	5.84 mile S of US 421 and 5.61 miles S of US 421		Small Structure Replacement			INDOT	
			State	PE	0	0	60,000	0	
			STBG	PE	0	0	240,000	0	
Total:								\$300,000	
2401480	SR 48	Dearborn	4.05 miles E of SR 101		Small Structure Replacement			INDOT	
			State	PE	0	0	40,000	0	
			STBG	PE	0	0	160,000	0	
Total:								\$200,000	
2401483	SR 229	Dearborn	4.68 Miles S of US 52		Small Structure Replacement			INDOT	
			State	PE	0	0	40,000	0	
			STBG	PE	0	0	160,000	0	
Total:								\$200,000	
2401484	SR 156	Dearborn	4.45 miles S of SR 250		Small Structure Replacement			INDOT	
			State	PE	0	0	60,000	0	
			STBG	PE	0	0	240,000	0	
Total:								\$300,000	

Location			Description		Sponsor			
TIP ID	Facility	County	Fund Type	Phase	Programmed costs			
					FY 24	FY 25	FY 26	FY 27
Median guardrail/cable projects (no change to access)								
2200939	I-275	Dearborn	I-275 from 1.9 miles N of Exit 17 to 3500' S of Exit 17, from the Ohio SL to the Kentucky SL		Install New Cable Rail Barriers			INDOT
			HSIP	PE	315,000	0	0	0
			State	PE	35,000	0	0	0
			State	CN	0	0	0	150,000
			STBG	CN	0	0	0	600,000
Total:								\$1,100,000
Pavement Preservation								
2200464	SR 1	Dearborn	SR 46 to US 52		HMA Overlay, Preventative Maintenance			INDOT
			State	CO	907,897	0	0	0
			STBG	CO	3,631,586	0	0	0
Total:								\$4,539,483
2200470	SR 350	Dearborn	1.76 miles W of US 50 (near school entrance) to US 50		HMA Overlay, Preventative Maintenance			INDOT
			NHPP	CO	0	2,497,711	0	0
			State	CO	0	624,428	0	0
Total:								\$3,122,139
2201908	US 50	Dearborn	2.46 miles W of SR 350 (near Dutch Hollow Rd) to SR 350		HMA Overlay, Minor Structural			INDOT
			NHPP	CN	0	9,868,829	0	0
			State	CN	0	2,467,207	0	0
			NHPP	CE	0	513,952	0	0
			State	CE	0	128,488	0	0
Total:								\$12,978,476
2200475	Various	Dearborn	Various locations in Seymour District		Pavement Patching			INDOT
			State	CO	200,000	0	0	0
			STBG	CO	800,000	0	0	0
Total:								\$1,000,000
2200838	US 50	Dearborn	0.25 miles W of SR 101 (near S 675 E) to 1.85 miles E of SR 262		Concrete Pavement Restoration (CPR)			INDOT
			NHPP	PE	416,000	0	0	0
			State	PE	104,000	0	0	0
			NH	CO	0	0	0	9,731,540
			State	CO	0	0	0	2,432,885
Total:								\$12,684,425
2200839	US 50	Dearborn	1.85 miles E of SR 262 to 2.46 miles W of SR 350 (near Dutch Hollow Road)		Concrete Pavement Restoration (CPR)			INDOT
			NHPP	PE	324,000	0	0	0
			State	PE	36,000	0	0	0
			NH	CO	0	0	0	4,068,000
			State	CO	0	0	0	452,000
Total:								\$4,880,000
2400745	I-74	Dearborn	I-74 from SR-101 to SR-1 I-74 from SR-101 to SR-1 I-74 from SR-101 to SR-1		Pavement Patching			INDOT
			NH	CO	0	0	6,300,000	0
			State	CO	0	0	700,000	0
Total:								\$7,000,000
2400746	I-74	Dearborn	I-74 from SR-1 to US-52		Pavement Patching			INDOT
			NH	CO	0	0	0	2,400,000
			State	CO	0	0	0	600,000
Total:								\$3,000,000



Location			Description		Sponsor				
TIP ID	Facility	County	Fund Type	Phase	Programmed costs				
					FY 24	FY 25	FY 26	FY 27	
Signing, marking, striping and rumble strips									
1901791	Various	Dearborn	Various locations in Seymour District		Raised Pavement Markings, Refurbished				INDOT
			NHS	CO	676,331	0	0	0	
			State	CO	75,148	0	0	0	
Total:								\$751,479	
2100189	Various	Dearborn	Various locations in Seymour District		Raised Pavement Markings, Refurbished				INDOT
			State	CO	0	0	150,000	0	
			STBG	CO	0	0	600,000	0	
Total:								\$750,000	
2200005	Various	Dearborn	Various locations in Seymour District		Signing Installation / Repair				INDOT
			Federal	CO	0	0	0	1,010,339	
			State	CO	0	0	0	252,585	
Total:								\$1,262,924	
2200935	Various	Dearborn	Various locations in Seymour District		Raised Pavement Markings, Refurbished				INDOT
			State	CN	0	0	0	150,000	
			STBG	CN	0	0	0	600,000	
Total:								\$750,000	
2201216	Various	Dearborn	Various locations in Seymour District		Raised Pavement Markings, Refurbished				INDOT
			State	CO	0	175,649	0	0	
			STBG	CO	0	702,594	0	0	
Total:								\$878,243	
2400032	Signing Installation/Repair	Dearborn	Scenic Byway Corridor in 13 Counties along Ohio River		Signing Installation and Repair				INDOT
			NHS	CN	0	720,000	0	0	
			State	CN	0	80,000	0	0	
Total:								\$800,000	
Statewide and non-construction activities									
1901706	Various	Dearborn	Various locations in Seymour District		Traffic Signal Visibility Improvements				INDOT
			State	CO	95,000	0	0	0	
			STBG	CO	380,000	0	0	0	
Total:								\$475,000	
2200940	Various	Dearborn	Various locations in Seymour District		Other Type Project (Miscellaneous)				INDOT
			State	PE	100,000	0	0	0	
			STBG	PE	400,000	0	0	0	
			State	CN	0	0	0	648,000	
			STBG	CN	0	0	0	2,592,000	
Total:								\$3,740,000	
2300274	NEVI EV Charging	Dearborn	Various		Electric vehicle charging infrastructure at various locations along Indiana interstates				INDOT
			State	CO	4,243,134	4,243,137	4,243,146	0	
			STBG	CO	16,972,585	16,972,550	16,972,536	0	
Total:								\$63,647,088	
2300671	Statewide Protect Program Development	Dearborn	Various		Protect Program Development for Infrastructure Investment & Jobs Act				INDOT
			State	PE	100,000	0	0	0	
			STBG	PE	400,000	0	0	0	
Total:								\$500,000	

Location			Description		Sponsor				
TIP ID	Facility	County	Fund Type	Phase	Programmed costs				
					FY 24	FY 25	FY 26	FY 27	
2400591	Various	Dearborn	Soil nail repair on MSE failures - South Districts		Other Type Project (Miscellaneous)				INDOT
			State	CN	0	0	400,000	0	
			STP	CN	0	0	1,600,000	0	
Total:								\$2,000,000	
Traffic signal system and lighting improvements									
1901790	US 50	Dearborn	US 50 and Front St, US 50 and Arch St in Lawrenceburg		Traffic signal modernization				INDOT
			NHPP	CO	385,600	0	0	0	
			State	CO	96,400	0	0	0	
Total:								\$482,000	
2100015	Various	Dearborn	Various locations in Seymour District		Traffic Signals Modernization				INDOT
			State	CO	0	276,000	0	0	
			STBG	CO	0	1,104,000	0	0	
Total:								\$1,380,000	
2100157	Various	Dearborn	Various locations in Seymour District		Traffic Signals Modernization				INDOT
			State	CN	0	0	276,000	0	
			STBG	CN	0	0	1,104,000	0	
Total:								\$1,380,000	
2101785	Various	Dearborn	Various locations in Seymour District		Repair of Replace Lighting				INDOT
			State	CO	0	520,000	0	0	
			STBG	CO	0	2,080,000	0	0	
Total:								\$2,600,000	
2200936	Various	Dearborn	High Mast Tower Replacement at various locations in Seymour District		Other Type Project (Miscellaneous)				INDOT
			State	PE	15,000	0	0	0	
			STBG	PE	60,000	0	0	0	
			State	CO	0	0	0	42,000	
			STBG	CO	0	0	0	168,000	
Total:								\$285,000	
2200937	Various	Dearborn	Various locations in Seymour District		Traffic Signals Modernization				INDOT
			State	CN	0	0	0	511,310	
			STBG	CN	0	0	0	2,045,240	
Total:								\$2,556,550	
2201149	Various	Dearborn	Various locations in Seymour District		Traffic Signals Modernization				INDOT
			State	CN	0	0	0	190,000	
			STBG	CN	0	0	0	760,000	
Total:								\$950,000	

## **CHAPTER 9: TRANSIT PROJECTS**

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1. Transit Project Listing and Agency
  - a. Butler County Regional Transit Agency
  - b. City of Cincinnati Streetcar
  - c. Clermont Transportation Connection
  - d. Middletown Transit Service
  - e. OKI-5310 funds for local non-profits
  - f. Southwest Ohio Regional Transit Authority
  - g. Warren County Transit Service
  - h. Transit Authority of Northern Kentucky

There are six public transit agencies in the OKI region: Butler County RTA, City of Cincinnati Streetcar, Clermont Transportation Connection, Southwest Ohio Regional Transit Authority (SORTA), Transit Authority of Northern Kentucky (TANK) and Warren County Transit. All the transit systems, except Warren County Transit, provide fixed route service. Warren County Transit only operates demand responsive service. Butler County RTA and Clermont Transportation Connection operate both fixed route and demand responsive service. Middletown Transit is managed by BCRTA and operates fixed transit within the City of Middletown.

The transit agencies receive most of their funding directly through the Federal Transit Administration (FTA). Some of the agencies also receive state funds. Section 5307 and 5339 federal funds are apportioned to the Cincinnati urbanized area and the transit agencies agree annually on how these funds are shared based on a variety of factors such as population, passenger miles operated and vehicle revenue miles. Warren County Transit is ineligible to receive Section 5339 federal funds since they do not operate fixed route service. Section 5337 funds provide capital assistance for maintenance, replacement, and rehabilitation projects of high-intensity fixed guideway and bus systems to help transit agencies maintain assets in a state of good repair. SORTA receives Section 5337 funds, and the City of Cincinnati may receive 5337 funds in the near future.

A small portion of the transit agency capital program is funded competitively through OKI sub-allocated federal funds. Transit agencies are eligible to apply for Surface Transportation Block Grant (STBG) and Congestion Mitigation and Air Quality (CMAQ) funds sub-allocated to OKI in Ohio. In Kentucky, the transit agencies may apply for STBG funds for Northern Kentucky (SNK). If the transit projects are selected for funding, the federal funds are transferred from FHWA to FTA before being placed into a grant. OKI maintains a program of sub-allocated Section 5310 funds for capital projects that enhance the mobility of seniors and individuals with disabilities. Local non-profits are eligible to apply for OKI 5310 funds.

## How to Read the Transit Projects Listing

The following pages present the funding and implementation schedules for all transit TIP projects proposed to be undertaken in the state fiscal years 2024-2027. Project cost estimates in the FY2024-2027 TIP are developed by individual project sponsors in year of expenditure estimates. In addition to providing the year(s) of funding, funding types, and funding estimates, these schedules also provide the information shown in Table 8-1. A description of the FTA Administered Federal funds can be found in Table 8-2. State and local funds for transit are listed in Table 8-3. Transit projects are classified as either Capital, Operating or Planning. The projects costs listed are updated periodically with TIP amendments or modifications.

**Table 9-1: Project Information**

Name/Abbreviation	Definition
TIP ID	Project Identification number (PID) assigned to the project. In Ohio, this is assigned by ODOT. In Kentucky, the transit PID is assigned by OKI.
ALI Code	The FTA Activity Line Item code
Project Name	Name assigned to the project.
Location	Location of the project. Usually a county.
Description	Description of the project.
Quantity	Number of transit vehicles to be acquired
Air Quality	Projects are either “Exempt” from transportation air quality conformity requirements or “Non-exempt”. “Non-exempt” projects must be included in a regional emission analysis and conformity determination.
Amendment/ modification date	The date and reference # of the most recent amendment or modification for a project, if applicable.

**Table 9-2: FTA Administered Funds**

<u>Listing in TIP</u>	<u>Description</u>
5307 - Urban Formula	Section 5307 Funds allocated by FTA to the Cincinnati Urbanized Area (UZA) for use by fixed-route transit providers. The Cincinnati UZA 5307 funds are split among the region’s six transit providers by annual agreement.
5337 SOGR	Section 5337 State of Good Repair Funds for maintenance, replacement, and rehabilitation projects of high-intensity fixed guideway and bus systems.
5339 - Bus & Bus Facil	Section 5339 Funds for Buses and Bus Facilities program to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.
Federal Flex Funds – STBG/CMAQ/CRP	State DOT administered FHWA Surface Transportation, Congestion Mitigation and Air Quality, or Carbon Reduction Program funds flexed to FTA for use in specific transit projects.
OKI-5310	OKI’s Sub-allocated Section 5310 program for capital projects that enhance the mobility of seniors and individuals with disabilities.

**Table 3-3: State and Local Funds**

<u>Listing in TIP</u>	<u>Description</u>
State	State matching funds

KYTC Match/TDC	Kentucky state matching funds for transit. May include federal toll development credits.
Local	Local matching funds. Typically 10%-20% match required for federal funds.

**Butler County Regional Transit Authority**

Butler County Regional Transit Authority				Quantity Programmed costs			AQ conformity	Last TIP Action		
TIP ID	ALI CODE	Project Name	Location	Description	FY 24	FY 25	FY 26	FY 27		
104272	30.09.03	BCRTA Operating Assistance	Butler County	Operating Assistance					Exempt	Amend#14 6-9-22
				5307-Urban Formula	1,300,000	0	0	0		
				State	0	0	0	0		
				Local	1,300,000	0	0	0		
104280	11.7A.00	BCRTA Prev Maintenance	Butler County	Preventive Maintenance					Exempt	
				5307-Urban Formula	600,000	0	0	0		
				Local	150,000	0	0	0		
104384	11.7C.00	BCRTA ADA Operating	Butler County	ADA Operating Assistance					Exempt	
				5307-Urban Formula	150,000	0	0	0		
				Local	37,500	0	0	0		
104389	11.49.09	BCRTA Security Equipment	Butler County	Security Equipment					Exempt	AdMod#22 10-11-22
				5307-Urban Formula	15,000	0	0	0		
				Local	3,750	0	0	0		
104394	11.42.20	BCRTA Shop/Office Equipment	Butler County	Shop/Office Equipment					Exempt	Amend#6 6- 10-21
				5307-Urban Formula	35,000	0	0	0		
				Local	8,750	0	0	0		
104400	11.32.10	BCRTA Transit Enhancements	Butler County	Transit Enhancements					Exempt	
				5307-Urban Formula	15,000	0	0	0		
				Local	3,750	0	0	0		
104453	11.44.03	BCRTA Facility Improvements	Butler County	Facility Improvements					Exempt	
				5339-Bus & Bus Facilities	150,000	0	0	0		
				5307-Urban Formula	25,000	0	0	0		
				Local	43,750	0	0	0		
112170	11.12.04	BCRTA Small Bus Replacement	Butler County	Small Replacement Buses		1			Exempt	Amend#6 6- 10-21
				5339-Bus & Bus Facilities	100,000	0	0	0		
				Local	25,000	0	0	0		
112173	11.43.03	BCRTA Facility Construction	Butler County	Construct facility					Exempt	Mod#6 1-9- 24
				5307-Urban Formula	100,000	0	0	0		
				State	581,287	0	0	0		
				Local	25,000	0	0	0		
115997	11.12.02	BCRTA EPIC Bus Replacements FY26	Butler County	Bus replacements using OKI CMAQ funds as a flex fund transfer for Environmentally Preventing Increasing Carbon (EPIC) vehicles		6			Exempt	
				OKI-CMAQ	0	0	5,000,000	0		
				Local	0	0	1,250,000	0		
117998	30.09.03	BCRTA Operating Assistance	Butler County	Special Rule Operating 1-75 Buses					Exempt	Mod#11 6- 11-24
				5307-Urban Formula	1,500,000	1,700,000	1,500,000	1,500,000		
				State	0	0	230,100	230,100		
				Local	1,500,000	1,700,000	1,269,900	1,269,900		

**Butler County Regional Transit Authority**

Butler County Regional Transit Authority				Quantity		AQ	Last TIP	
		Location	Description	Programmed costs		conformity	Action	
TIP ID	ALI CODE	Project Name	Fund Type	FY 24	FY 25	FY 26	FY 27	
117999	11.7A.00	BCRTA Preventative Maintenance	Butler County	Other Capital Items (Bus-Preventative Maintenance)		Exempt		Amend#4 11-9-23
			5307-Urban Formula	1,000,000	1,000,000	600,000	600,000	
			Local	250,000	0	150,000	150,000	
			State OTP2	0	50,000	0	0	
			Local	0	200,000	0	0	
118001	11.7C.00	BCRTA ADA Operating	Butler County	Other Capital Items (Bus-Non fixed Route ADA Paratransit)		Exempt		Amend#4 11-9-23
			5307-Urban Formula	600,000	900,000	150,000	150,000	
			Local	150,000	225,000	37,500	37,500	
118004	11.42.09	BCRTA Security Equipment	Butler County	Acquisition-Surveillance/Security (Bus)		Exempt		Mod#9 4- 11-24
			5307-Urban Formula	0	0	15,000	15,000	
			Federal Flex (ODOT)	0	294,810	0	0	
			Local	0	73,703	3,750	3,750	
			5307-Urban Formula	0	300,000	0	0	
			Local	0	75,000	0	0	
118006	11.42.20	BCRTA Shop/Office Equipment	Butler County	Acquisition - Miscellaneous Equipment		Exempt		
			5307-Urban Formula	35,000	300,000	35,000	35,000	
			Local	8,750	75,000	8,750	8,750	
118007	11.42.07	BCRTA Software/Hardware	Butler County	Acquisition-ADP Hardware		Exempt		Mod#12 9- 10-24
			Federal Flex (ODOT)	0	124,508	0	0	
			Local	0	31,127	0	0	
			5307-Urban Formula	0	100,000	0	0	
			Local	0	25,000	0	0	
118007	11.42.08	BCRTA Software/Hardware	Butler County	Software/Hardware		Exempt		Mod#9 4- 11-24
			5307-Urban Formula	0	0	120,000	120,000	
			Federal Flex (ODOT)	0	126,944	0	0	
			Local	0	31,736	30,000	30,000	
118013	11.32.20	BCRTA Bus Station/Stops/Terminals	Butler County	Transit Enhancements		Exempt		
			5307-Urban Formula	15,000	15,000	15,000	15,000	
			Local	3,750	3,750	3,750	3,750	
118014	11.42.09	BCRTA Vehicle security equipment	Butler County	Vehicle security equipment		Exempt		
			5307-Urban Formula	0	420,000	0	0	
			Local	0	105,000	0	0	
118014	11.42.20	BCRTA Equipment	Butler County	Acquisition-Miscellaneous Equipment		Exempt		Mod#12 9- 10-24
			5339-(non-ODOT)	250,000	250,000	500,000	0	
			Local	62,500	62,500	62,500	62,500	



**Butler County Regional Transit Authority**

Butler County Regional Transit Authority									
			Location	Description	Quantity Programmed costs			AQ conformity	Last TIP Action
TIP ID	ALI CODE	Project Name	Fund Type	FY 24	FY 25	FY 26	FY 27		
119837	11.12.04	BCRTA Small bus replace with Low Emission Vehicles	Butler County	Small bus replacements with low emission vehicles with Lo/No Program			5	Exempt	Mod#11 6-11-24
			Section 5339c	0	800,000	0	0		
			Local	0	200,000	0	0		
119837	11.44.05	BCRTA Low Emission Vehicle Infrastructure	Butler County	Low Emission Infrastructure with Lo/No Program				Exempt	Mod#11 6-11-24
			Section 5339c	0	350,000	0	0		
			Local	0	87,500	0	0		
120091	44.24.00	BCRTA/City of Oxford Planning Study AoPP/5307	Butler County	BCRTA/City of Oxford Planning Study for Bike/Ped access to transit				Exempt	Mod#10 5-7-24
			5307-AoPP	0	150,000	0	0		
			Local	0	16,667	0	0		
121404	11.7L.00	BCRTA Mobility Management	Butler County	BCRTA 5310 Program Mobility Management				Exempt	Amend#6A 3-14-24
			5310 (non-ODOT)	0	50,000	0	0		
			Local	0	50,000	0	0		
122718	11.43.05	BCRTA Lot Expansion	Butler County	BCRTA Lot Expansion				Exempt	Amend#11 11-14-24
			Federal-STBG Flex	0	2,500,000	0	0		
			State	0	421,937	0	0		
			Local	0	1,000,000	0	0		

## City of Cincinnati Streetcar

City of Cincinnati Streetcar			Location	Description	Quantity Programmed costs			AQ conformity	Last TIP Action
TIP ID	ALI CODE	Project Name	Fund Type	FY 24	FY 25	FY 26	FY 27		
118231	12.44.03	Facility Renovation/Rehabilitation	City of Cincinnati Streetcar	Cincinnati Streetcar Facility Renovation/Rehabilitation				Exempt	Mod#15 1-7-25
			Federal Flex Funds (OTP2) CRP -TDC Match	900,000	0	0	0		
118231	12.7A.00	Rail preventative maintenance	City of Cincinnati Streetcar	Cincinnati Streetcar Rail Preventative Maintenance				Exempt	Amend#9 6-13-24
			5307-Urban Formula	300,000	283,375	400,000	450,000		
			Local	75,000	70,845	100,000	112,500		
			Federal Flex Funds (OTP2)	75,000	0	0	0		
			Local	18,750	0	0	0		
			State	0	36,080	0	0		
			Federal Flex Funds (OTP2)	0	800,000	0	0		
			Local	0	200,000	0	0		
123010	12.42.07	Headway Management and realtime arrival integratio	City of Cincinnati Streetcar	Hardware and software purchase for headway management and realtime arrival integration				Exempt	Mod#17 3-11-25
			Federal Flex STBG (OWMP)	0	1,213,200	0	0		
			Local	0	303,300	0	0		
123010	44.23.02	Headway Management and realtime arrival integratio	City of Cincinnati Streetcar	Streetcar technology analysis for headway management and realtime arrival integration				Exempt	Mod#17 3-11-25
			Section 5307 (AoPP)	0	250,000	0	0		
			Local	0	27,778	0	0		

**Clermont Transportation Connection**

Clermont Transportation Connection					Quantity	AQ	Last TIP
			Location	Description	Programmed costs	conformity	Action
TIP ID	ALI CODE	Project Name	Fund Type	FY 24	FY 25	FY 26	FY 27
106744	11.42.10	CTC Office and Vehicle Equipment	Clermont County	Office and Vehicle Equipment (grant from FY18)		Exempt	Amend#6A 3-14-24
			Section 5339	200,000	0	0	0
			Local	40,000	0	0	0
111956	11.42.09	CTC Capital Items	Clermont County	Security & Routing System		Exempt	Amend#6A 3-14-24
			5307-Urban Formula	100,000	0	0	0
			Local	25,000	0	0	0
111956	30.09.03	CTC Operating Assistance	Clermont County	Operations Funding		Exempt	
			5307-Urban Formula	0	600,000	0	0
			State	0	197,995	0	0
			Local	0	402,005	0	0
111956	44.24.00	CTC Transportation Study	Clermont County	Transportation Study		Exempt	
			5307-Urban Formula	0	80,000	0	0
			Local	0	20,000	0	0
115456	11.12.04	CTC Replacement Vehicles	Clermont County	Replacement vehicles	7	Exempt	Amend#6A 3-14-24
			5307-Urban Formula	680,000	0	0	0
			State	234,440	0	0	0
118745	11.41.03	CTC Facility Construction Project	Clermont County	Facility Construction		Exempt	Amend#3 9-14-23
			5307-Urban Formula (TDC Match)	5,055,027	0	0	0
121315	11.13.15	CTC Expansion Vehicle	Clermont County	Expansion Vehicle	1	Exempt	Amend#6A 3-14-24
			Section 5339	150,000	0	0	0
			Local	30,000	0	0	0

**Middletown Transit Service**

Middletown Transit Service			Location	Description	Quantity Programmed costs			AQ conformity	Last TIP Action
TIP ID	ALI CODE	Project Name	Fund Type	FY 24	FY 25	FY 26	FY 27		
104379	30.09.03	Middletown Transit Operating	City of Middletown	Operating Assistance				Exempt	
			5307-Urban Formula	1,200,000	0	0	0		
			State	225,000	0	0	0		
			Local	975,000	0	0	0		
104381	11.7A.00	Middletown Transit Prev Maint	City of Middletown	Preventive Maintenance				Exempt	
			5307-Urban Formula	200,000	0	0	0		
			Local	50,000	0	0	0		
104382	11.7C.00	Middletown Transit ADA Asst	City of Middletown	ADA Operating Assistance				Exempt	
			5307-Urban Formula	80,000	0	0	0		
			Local	20,000	0	0	0		
116519	44.26.15	MTS Transit Hub Planning	City of Middletown	Transit Hub Planning (TDC Match)				Exempt	
			CRP Flex	125,000	0	0	0		
118298	30.09.01	Middletown Transit 24-27 Operating	City of Middletown	Operating Assistance				Exempt	Mod#17 3-11-25
			5307-Urban Formula	5,500,000	1,200,000	1,200,000	1,200,000		
			Local	4,968,177	900,000	1,200,000	1,200,000		
			State	531,824	300,000	0	0		
118299	11.7C.00	Middletown Transit ADA Asst	City of Middletown	ADA Operating Assistance				Exempt	Amend#3 9-14-23
			5307-Urban Formula	1,000,000	120,000	120,000	120,000		
			Local	250,000	30,000	30,000	30,000		
118300	11.7A.00	Middletown Transit Prev Maint	City of Middletown	Preventive Maintenance				Exempt	Amend#3 9-14-23
			5307-Urban Formula	1,500,000	200,000	200,000	200,000		
			Local	375,000	50,000	50,000	50,000		
120269	11.34.02	S24 Middletown Capital Projects	City of Middletown	MTS Facility renovation				Exempt	Amend#3 9-14-23
			5307-Urban Formula	400,000	0	0	0		
			Local	100,000	0	0	0		
120269	11.34.07	S24 Middletown Capital Projects	City of Middletown	MTS Access control				Exempt	Amend#3 9-14-23
			5307-Urban Formula	75,000	0	0	0		
			Local	18,750	0	0	0		
120540	44.26.13	NEORide Sm. Urban Coordinator Funding (TDC Match)	City of Middletown	NEORide Sm. Urban Coordinator Funding				Exempt	Amend#4 11-9-23
			5307-Urban Formula	1,146,156	0	0	0		
			5307-Urban Formula	70,000	0	0	0		
			Local	14,000	0	0	0		
122659	11.12.04	Middletown Replacement Bus	City of Middletown	Replacement Bus (TDC Match)		1		Exempt	Amend#11 11-14-24
			Section 5339	0	138,000	0	0		
			5307 - Urban Formula	0	60,000	0	0		
			Local	0	15,000	0	0		

OKI

TIP ID	ALI CODE	Project Name	Location	Description	Quantity Programmed costs			AQ conformity	Last TIP Action
			Fund Type	FY 24	FY 25	FY 26	FY 27		
115206	11.46.08	OK Subrecipient Software	OKI Region	5310 (non-ODOT) OKI Subrecipient - Software Leased				Exempt	Mod#7 2-6-24
			5310 (non-ODOT)	325,406	0	0	0		
			Local	56,251	0	0	0		
115206	11.7L.00	OKI Subrecipient Mobility Management	OKI Region	5310 (non-ODOT) OKI Subrecipient - Mobility Management				Exempt	Mod#7 2-6-24
			5310 (non-ODOT)	978,081	0	0	0		
			Local	131,497	0	0	0		

OKI

OKI					Quantity			AQ	Last TIP
			Location	Description	Programmed costs			conformity	Action
TIP ID	ALI CODE	Project Name	Fund Type	FY 24	FY 25	FY 26	FY 27		
119540	11.12.04	OKI Subrecipient Vehicle	OKI Region	5310 (non-ODOT) OKI Subrecipient Vehicle	4	Exempt	Amend#8 5-9-24		
			5310 (non-ODOT)	0	345,497	0	0		
			Local	0	121,258	0	0		
119540	11.12.15	OKI Subrecipient Replacement Vehicles	OKI Region	5310 (non-ODOT) OKI Subrecipient Replacement Vehicles	2	Exempt	Amend#8 5-9-24		
			5310 (non-ODOT)	0	100,800	1,315,487	1,315,457		
			Local	0	39,200	328,872	328,872		
119540	11.13.15	OKI Subrecipient Vehicle	OKI Region	5310 (non-ODOT) OKI Subrecipient Vehicle	1	Exempt	Amend#8 5-9-24		
			5310 (non-ODOT)	0	43,615	0	0		
			Local	0	16,962	0	0		
119540	11.42.07	OKI Subrecipient Transportation Server	OKI Region	5310 (non-ODOT) OKI Subrecipient Transportation Server		Exempt	Amend#8 5-9-24		
			5310 (non-ODOT)	0	8,000	0	0		
			Local	0	2,000	0	0		
119540	11.42.08	OKI Subrecipient Software	OKI Region	5310 (non-ODOT) OKI Subrecipient Software		Exempt	Amend#8 5-9-24		
			5310 (non-ODOT)	100,000	100,000	100,000	100,000		
			Local	25,000	25,000	25,000	25,000		
119540	11.42.09	OKI Subrecipient Bus Support Equipment	OKI Region	5310 (non-ODOT) Subrecipient Bus Support Equipment Surveillance		Exempt	Amend#8 5-9-24		
			5310 (non-ODOT)	0	1,795	33,543	33,543		
			Local	0	449	8,386	8,386		
119540	11.46.08	OKI Subrecipient Software	OKI Region	5310 (non-ODOT) OKI Subrecipient Software		Exempt	Amend#8 5-9-24		
			5310 (non-ODOT)	0	156,160	0	0		
			Local	0	39,041	0	0		
119540	11.71.13	OKI Subrecipient Third Party Contract for Services	OKI Region	5310 (non-ODOT) OKI Subrecipient Third Party Contract for Services		Exempt	Amend#8 5-9-24		
			5310 (non-ODOT)	0	146,567	0	0		
			Local	0	56,999	0	0		
119540	11.7A.00	OKI Subrecipient Preventative Maintenance	OKI Region	5310 (non-ODOT) OKI Subrecipient Preventative Maintenance		Exempt	Amend#8 5-9-24		
			5310 (non-ODOT)	0	225,943	101,671	101,671		
			Local	0	72,404	25,418	25,418		
119540	11.7L.00	OKI Subrecipient Mobility Management	OKI Region	5310 (non-ODOT) Subrecipient Mobility Management		Exempt	Amend#8 5-9-24		
			5310 (non-ODOT)	0	684,021	400,000	400,000		
			Local	0	221,009	100,000	100,000		
119540	11.80.00	OKI 5310 Program Administration	OKI Region	5310 (non-ODOT) OKI Program Administration		Exempt	Amend#8 5-9-24		
			5310 (non-ODOT)	0	219,217	0	0		
			Local	0	0	0	0		

OKI

OKI									
			Location	Description	Quantity Programmed costs			AQ conformity	Last TIP Action
TIP ID	ALI CODE	Project Name	Fund Type	FY 24	FY 25	FY 26	FY 27		
119540	44.26.12	OKI 5310 Oversight	OKI Region	Coordination of Non-Emergency Human Service Transportation			Exempt		
			5310 (non-ODOT)	0	0	216,745	216,745		



## Southwest Ohio Regional Transit Authority

Southwest Ohio Regional Transit Authority				Quantity	AQ	Last TIP		
TIP ID	ALI CODE	Project Name	Location	Description	Programmed costs		conformity	Action
			Fund Type	FY 24	FY 25	FY 26	FY 27	
109079	11.43.03	HAM Uptown Smart Hub	Within an area bounded by Reading Road (US 42), Whitter Avenue, I-71 and MLK Drive	Multi-modal transportation facility with fixed route bus and institutional shuttles. Includes park and ride and connection to bike/ped facilities			Exempt	Mod#15 1-7-25
			OKI-CMAQ	0	0	6,600,000	0	
			Local	0	0	1,655,159	0	
112054	11.12.01	SORTA 2023 Bus Replacements 5339	Hamilton County	SORTA Bus Replacements 5339	2		Exempt	
			5339-Bus & Bus Facilities	729,781	0	0	0	
			Local	146,350	0	0	0	
112055	11.12.04	SORTA 2023 Vehicle Replacements	Hamilton County	Vehicle Replacements	14		Exempt	Mod#3 9-12-23
			5339 (Non-ODOT)	875,000	0	0	0	
			Local	219,400	0	0	0	
112056	11.12.01	SORTA Bus Replacements	Hamilton County	Bus Replacements	20		Exempt	Mod#8 3-12-24
			5339 - Bus & Bus Facil	4,000,000	0	0	0	
			Local	1,000,000	0	0	0	
112058	11.7A.00	SORTA 2023 Facility Preventive Maintenance	Hamilton County	Govt. Square Transit Center Refurbishment			Exempt	
			5337	17,789	0	0	0	
			Local	3,750	0	0	0	
112059	30.09.01	SORTA 2024 Operating	Hamilton County	Operating			Exempt	
			Local	77,704,288	0	0	0	
112060	11.7A.00	SORTA Preventive Maintenance	Hamilton County	Preventative Maintenance			Exempt	
			5307-Urban Formula	0	17,076,046	0	0	
			Local	0	4,269,012	0	0	
112064	11.7C.00	SORTA ADA Paratransit Service	Hamilton County	Access Paratransit Service			Exempt	
			5307-Urban Formula	0	1,918,657	0	0	
			Local	0	479,664	0	0	
112071	11.12.01	SORTA 5339C-LowNo Hybrid Buses	Hamilton County	Bus Replacements (40' buses)	16		Exempt	Amend#14 6-9-22
			5339c - Bus & Bus Facil	9,816,000	0	0	0	
112071	11.32.20	SORTA 5339A 2022-Electric Infrastructure	Hamilton County	Electric Charging Stations	5		Exempt	Amend#14 6-9-22
			5339-Bus & Bus Facilities	263,120	0	0	0	
			Local	65,780	0	0	0	
112071	11.34.02	SORTA 5339A 2022-Electric Infrastructure	Hamilton County	Electric Infrastructure: Design & Construction	1		Exempt	Amend#14 6-9-22
			5339-Bus & Bus Facilities	55,840	0	0	0	
			Local	13,960	0	0	0	
112072	30.09.01	SORTA 2024 Operating	Hamilton County	SORTA 2024 Operating			Exempt	
			Local	1,720,000	0	0	0	

## Southwest Ohio Regional Transit Authority

Southwest Ohio Regional Transit Authority					Quantity Programmed costs			AQ conformity	Last TIP Action
TIP ID	ALI CODE	Project Name	Location	Description	FY 24	FY 25	FY 26	FY 27	
112074	30.09.01	SORTA 2023 Operating Assistance	Hamilton County	SORTA 2023 Operating Assistance					Exempt
			Local	77,704,288	0	0	0		
112076	11.12.01	SORTA 2024 Bus Replacements FFT	Hamilton County	Bus Replacements			2		Exempt
			Federal Flex (DERG)	1,560,000	0	0	0		
			Local	1,040,000	0	0	0		
112078	11.42.09	SORTA Security Equipment	Hamilton County	Security Equipment					Exempt
			5307-Urban Formula	0	191,866	0	0		
			Local	0	47,967	0	0		
112079	11.7C.00	SORTA ADA Paratransit Service	Hamilton County	Access Paratransit Service					Exempt
			5307-Urban Formula	1,025,367	0	0	0		Mod#8 3-12-24
			Local	256,342	0	0	0		
112080	11.12.01	SORTA Bus Replacements	Hamilton County	Bus Replacements			2		Exempt
			5339-Bus & Bus Facilities	900,000	0	0	0		
			Local	225,000	0	0	0		
112084	11.12.04	SORTA 2024 Bus Replacements	Hamilton County	Bus Replacements - Paratransit			14		Exempt
			5339-Bus & Bus Facilities	600,000	0	0	0		
			Local	150,000	0	0	0		
112086	11.12.01	SORTA 2024 Bus Replacements	Hamilton County	Bus Replacements - 40 foot bus			10		Exempt
			5339-Bus & Bus Facilities	10,000,000	0	0	0		
			Local	2,500,000	0	0	0		
112089	11.7A.00	SORTA Facility Preventive Maintenance	Hamilton County	Govt. Square Transit Center Refurbishment					Exempt
			5337	15,000	0	0	0		
			Local	3,750	0	0	0		
112095	11.12.01	BRT Buses - Reading and Hamilton Corridors	Hamilton County	BRT Buses for Reading Rd and Hamilton Av Corridors			9		Exempt
			Local	50,000,000	0	0	0		Amend#3 9-14-23
112095	13.21.01	BRT Buses - Reading and Hamilton Corridors	Hamilton County	BRT Buses for Reading Rd and Hamilton Av Corridors					Exempt
			Local	40,000,000	0	0	0		Amend#3 9-14-23
112095	13.23.01	BRT Routes - Construction	Hamilton County	BRT Routes Construction					Exempt
			Local	210,000,000	0	0	0		Amend#3 9-14-23
115246	11.12.01	SORTA Bus Replacements	Hamilton County	Bus and Bus Facilities-1 Bus Replacement FFY2020			14		Exempt
			5339 - Bus & Bus Facil	795,095	0	0	0		Mod#8 3-12-24
			Loca	198,774	0	0	0		
115246	11.12.04	SORTA Bus Replacements	Hamilton County	Bus and Bus Facilities--14 <30' Paratransit Bus Replacement FFY2020			14		Exempt
			5339 - Bus & Bus Facil	1,620,175	0	0	0		Mod#8 3-12-24
			Local	405,044	0	0	0		

## Southwest Ohio Regional Transit Authority

Southwest Ohio Regional Transit Authority				Quantity	AQ		Last TIP	
TIP ID	ALI CODE	Project Name	Location	Description	Programmed costs		conformity	Action
			Fund Type	FY 24	FY 25	FY 26	FY 27	
115941	11.12.01	SORTA OKI Bus Replacements FY25	Hamilton County	Bus replacements for SORTA through OKI's CMAQ program for SFY25			Exempt	
			OKI-CMAQ	0	5,822,993	0	0	
			Local	0	2,495,568	0	0	
115942	11.33.03	SORTA North College Hill Transit Center	Along Goodman Av. And Galbraith Rd.	SORTA's North College Hill Transit Center construction project through OKI's CMAQ program for SFY25			Exempt	Mod#15 1-7-25
			OKI-CMAQ	0	0	3,531,118	0	
			Local	0	0	1,513,336	0	
116549	11.31.04	SORTA Walnut Hills Transit Center	Hamilton County	Walnut Hills Transit Center Construction (funding from Colerain P&R Award-2014 STP and Areas of Persistent Poverty Program)			Exempt	Mod#8 3-12-24
			5307-AoPP	341,550	0	0	0	
			Local	38,160	0	0	0	
117303	11.42.20	SORTA Management Systems Upgrade	Hamilton County	Procurement and Asset Management System			Exempt	Amend#14 6-9-22
			5307-Urban Formula	2,370,723	0	0	0	
			Local	592,681	0	0	0	
117304	11.33.10	SORTA Bus Stop Enhancements	Hamilton County	Bus Stop Enhancements			Exempt	Mod#8 3-12-24
			Federal Flex Transfer (ODOT)	700,000	0	0	0	
			Local	150,000	0	0	0	
			5339 (Non-ODOT)	150,000	0	0	0	
			Local	30,000	0	0	0	
			Federal Discretionary	4,300,000	0	0	0	
			Local	750,000	0	0	0	
118362	11.12.01	SORTA 2024 Bus Replacement DERG	Hamilton County	2023 DERG Bus Replacements-40'		4	Exempt	Amend#6A 3-14-24
			Federal Flex (CMAQ)	2,498,453	0	0	0	
			Local	1,287,082	0	0	0	
118363	30.09.01	SORTA 2025 Operating	Hamilton County	Operating			Exempt	
			Local	0	77,704,288	0	0	
118364	11.7A.00	SORTA 2025 Preventative Maintenance UTP	Hamilton County	Preventative Maintenance UTP			Exempt	
			State	0	0	0	0	
118365	11.7C.00	SORTA 2025 ADA Paratransit	Hamilton County	ADA Paratransit			Exempt	Mod#12 9-10-24
			5307-Urban Formula	0	1,918,657	0	0	
			Local	0	479,664	0	0	
118368	11.7A.00	SORTA 2025 Prev Maintenance 5307	Hamilton County	Preventative Maintenance 5307			Exempt	
			5307-Urban Formula	0	17,076,046	0	0	
			Local	0	4,269,011	0	0	

## Southwest Ohio Regional Transit Authority

Southwest Ohio Regional Transit Authority					Quantity		AQ		Last TIP	
		Location		Description		Programmed costs		conformity		Action
TIP ID	ALI CODE	Project Name	Fund Type	FY 24	FY 25	FY 26	FY 27			
118369	11.33.09	SORTA Real-time E-Paper Signs	Hamilton County	Real-time E-Paper Signs				Exempt		Amend#6A 3-14-24
			STBG	0	1,350,000	0	0			
			Local	0	337,500	0	0			
118369	11.42.09	SORTA 2025 Security Equipment	Hamilton County	Security Equipment				Exempt		Mod#12 9- 10-24
			5307-Urban Formula	0	191,866	0	0			
			Local	0	47,967	0	0			
			STBG	0	200,000	0	0			
			Local	0	80,000	0	0			
118369	11.42.20	SORTA On-Location Handheld Data Collection	Hamilton County	On-Location Handheld Data Collection				Exempt		Amend#6A 3-14-24
			STBG	0	160,000	0	0			
			Local	0	40,000	0	0			
118370	11.12.01	SORTA 2026 Bus Replacement DERG	Hamilton County	Bus Replacement with 40' Fixed Route Hybrid Buses		8	Exempt		Amend#13 2-13-25	
			Federal Flex (DERG)	0	4,886,708	0	0			
			Local	0	3,108,268	0	0			
118371	11.12.01	SORTA 2025 Bus Replacement 5339	Hamilton County	Bus Replacement		2	Exempt			
			5339-Bus & Bus Facilities	0	900,000	0	0			
			Local	0	225,000	0	0			
118372	11.12.04	SORTA 2025 Para Bus Replacement 5339	Hamilton County	Paratransit Bus Replacement		14	Exempt			
			5339 (Non-ODOT)	0	600,000	0	0			
			Local	0	150,000	0	0			
118373	11.12.01	SORTA Bus Replacements	Hamilton County	Bus Replacements-40'		10	Exempt			
			5339-Bus & Bus Facilities	0	10,000,000	0	0			
			Local	0	2,500,000	0	0			
118374	11.7A.00	SORTA 2025 Facility Preventative Maintenance 5337	Hamilton County	Facility Preventative Maintenance				Exempt		Mod#12 9- 10-24
			5337	0	37,376	0	0			
			Local	0	9,344	0	0			
118376	30.09.01	SORTA 2026 Operating	Hamilton County	Operating				Exempt		
			Local	0	0	77,704,288	0			
118377	11.7A.00	SORTA 2026 Preventative Maintenance UTP	Hamilton County	Preventative Maintenance UTP				Exempt		
			State	0	0	2,000,000	0			
118378	11.7C.00	SORTA 2026 ADA Paratransit	Hamilton County	ADA Paratransit				Exempt		
			5307-Urban Formula	0	0	1,522,875	0			
			Local	0	0	380,719	0			
118379	11.42.09	SORTA 2026 Security Equipment	Hamilton County	Security Equipment				Exempt		
			5307-Urban Formula	0	0	271,250	0			
			Local	0	0	67,813	0			

## Southwest Ohio Regional Transit Authority

Southwest Ohio Regional Transit Authority				Quantity		AQ	Last TIP		
TIP ID	ALI CODE	Project Name	Location	Description	Programmed costs		conformity	Action	
			Fund Type	FY 24	FY 25	FY 26	FY 27		
118380	11.7A.00	SORTA 2026 Prev Maintenance 5307	Hamilton County	Preventative Maintenance 5307			Exempt		
			5307-Urban Formula	0	0	13,705,875	0		
			Local	0	0	3,426,469	0		
118381	11.12.01	SORTA 2026 Bus Replacement DERG	Hamilton County	Bus Replacement			2	Exempt	
			Federal Flex (DERG)	0	0	768,800	0		
			Local	0	0	192,200	0		
118382	11.12.01	SORTA 2026 Bus Replacement 5339	Hamilton County	Bus Replacement			2	Exempt	
			5339 (Non-ODOT)	0	0	900,000	0		
			Local	0	0	225,000	0		
118383	11.12.04	SORTA 2026 Para Bus Replacement 5339	Hamilton County	Paratransit Bus Replacement			14	Exempt	
			5339 (Non-ODOT)	0	0	600,000	0		
			Local	0	0	150,000	0		
118384	11.12.01	SORTA 2026 40' Bus Replacement 5339b	Hamilton County	Bus Replacement			10	Exempt	
			5339 (Non-ODOT)	0	0	10,000,000	0		
			Local	0	0	2,500,000	0		
118385	11.7A.00	SORTA 2026 Facility Preventative Maintenance 5337	Hamilton County	Facility Preventative Maintenance				Exempt	
			5337	0	0	15,000	0		
			Local	0	0	3,750	0		
118386	11.33.03	SORTA Bond Hill Garage Construction/Renovation	Hamilton County	Construction/ renovation of Bond Hill Garage			0	Exempt	Mod#15 1-7-25
			OKI-STBG	0	0	0	8,000,000		
			Local	0	0	0	3,428,571		
118387	11.12.01	SORTA OKI Bus Replacements FY26	Hamilton County	Replacement of 6 diesel buses with new 40' electric buses; associated charging equipment.			6	Exempt	Mod#15 1-7-25
			OKI-CMAQ	0	0	6,336,311	0		
			Local	0	0	2,715,562	0		
118389	30.09.01	SORTA 2027 Operating	Hamilton County	Operating				Exempt	
			Local	0	0	0	77,704,288		
118390	11.7A.00	SORTA 2027 Preventative Maintenance UTP	Hamilton County	Preventative Maintenance UTP				Exempt	
			State	0	0	0	2,000,000		
118391	11.7C.00	SORTA 2027 ADA Paratransit	Hamilton County	ADA Paratransit				Exempt	
			5307-Urban Formula	0	0	0	1,522,875		
			Local	0	0	0	380,719		
118392	11.42.09	SORTA 2027 Security Equipment	Hamilton County	Security Equipment				Exempt	
			5307-Urban Formula	0	0	0	271,250		
			Local	0	0	0	67,813		

## Southwest Ohio Regional Transit Authority

Southwest Ohio Regional Transit Authority				Quantity	AQ	Last TIP		
			Location	Description	Programmed costs	conformity	Action	
TIP ID	ALI CODE	Project Name	Fund Type	FY 24	FY 25	FY 26	FY 27	
118393	11.7A.00	SORTA 2027 Prev Maintenance 5307	Hamilton County	Preventative Maintenance 5307			Exempt	
			5307-Urban Formula	0	0	0	13,705,875	
			Local	0	0	0	3,426,469	
118394	11.12.01	SORTA 2027 Bus Replacement DERG	Hamilton County	Bus Replacement		2	Exempt	
			Federal Flex (DERG)	0	0	0	768,800	
			Local	0	0	0	192,200	
118395	11.12.01	SORTA 2027 Bus Replacement 5339	Hamilton County	Bus Replacement		2	Exempt	
			5339 (Non-ODOT)	0	0	0	900,000	
			Local	0	0	0	225,000	
118396	11.12.04	SORTA 2027 Para Bus Replacement 5339	Hamilton County	Paratransit Bus Replacement		14	Exempt	
			5339 (Non-ODOT)	0	0	0	600,000	
			Local	0	0	0	150,000	
118397	11.12.01	SORTA 2027 40' Bus Replacement 5339b	Hamilton County	Bus Replacement		10	Exempt	
			5339 (Non-ODOT)	0	0	0	10,000,000	
			Local	0	0	0	2,500,000	
118398	11.7A.00	SORTA 2027 Facility Preventative Maintenance 5337	Hamilton County	Facility Preventative Maintenance			Exempt	
			5337	0	0	0	15,000	
			Local	0	0	0	3,750	
120030	11.12.01	Bus Replacements	Hamilton County	Bus Replacements - LowNo Hybrid Buses		6	Exempt	Amend#3 9-14-23
			Discretionary	9,806,428	0	0	0	
			Local	4,303,541	0	0	0	
120092	11.71.11	SORTA On-Board Survey	Hamilton County	Customer On-board Survey for Environmental Justice Title VI and growing ridership base			Exempt	Mod#8 3-12-24
			5307-AoPP	363,545	0	0	0	
			Local	91,455	0	0	0	
120661	11.13.04	SORTA MetroNow	Hamilton County	SORTA MetroNow			Exempt	Amend#5 1-11-24
			Federal Flex (ODOT)	672,000	0	0	0	
			Local	336,000	0	0	0	
120725	11.12.01	SORTA Battery Electric Buses for BRT	Hamilton County	New battery electric buses for use on BRT corridors		9	Exempt	Amend#6A 3-14-24
			OKI-STBG	0	0	0	8,000,000	
			Local	0	0	0	3,428,571	
121221	44.22.00	SORTA Long Range Transportation Plan	Hamilton County	Planning project(s) for SORTA. Includes SFY24 OWMP flex award from ODOT-Transit			Exempt	Amend#6A 3-14-24
			STBG	485,120	0	0	0	
			Local	121,280	0	0	0	

## Southwest Ohio Regional Transit Authority

Southwest Ohio Regional Transit Authority					Quantity	AQ	Last TIP		
TIP ID	ALI CODE	Project Name	Location	Description	Programmed costs			conformity	Action
			Fund Type	FY 24	FY 25	FY 26	FY 27		
122906	11.12.01	SORTA 40' Bus Replacements	Hamilton County	40' Fixed Route Hybrid Buses		3	Exempt	Amend#12	
			Federal-STBG Flex (ODOT)	0	2,277,600	0	0	1-9-25	
			Local	0	569,400	0	0		
122906	11.13.04	SORTA MetroNow Vehicles	Hamilton County	MetroNow Vehicles		7	Exempt	Amend#12	
			Federal-STBG Flex (ODOT)	0	1,092,000	0	0	1-9-25	
			Local	0	273,000	0	0		
122906	11.33.10	SORTA One Seat Ride Paratransit Equipment	Hamilton County	Paratransit Equipment			Exempt	Amend#12	
			Federal-STBG Flex (ODOT)	0	381,584	0	0	1-9-25	
			Local	0	95,396	0	0		
122906	11.7C.00	SORTA One Seat Ride Paratransit Operations	Hamilton County	Paratransit Operations			Exempt	Amend#12	
			Federal-STBG Flex (ODOT)	0	326,052	0	0	1-9-25	
			Local	0	326,052	0	0		

**Warren County Transit Service**

Warren County Transit Service						Quantity	AQ	Last TIP
			Location	Description	Programmed costs	conformity	Action	
TIP ID	ALI CODE	Project Name	Fund Type	FY 24	FY 25	FY 26	FY 27	
111793	11.12.04	WCTS 2024 5307 Program	Warren County	Operating assistance, vehicle replacement, and preventive maintenance	2	Exempt	Amend#6A 3-14-24	
			5307-Urban Formula	204,800	0	0	0	
			State	49,200	0	0	0	
			Local	2,000	0	0	0	
111793	11.12.15	WCTS 2024 5307 Program	Warren County	Operating assistance, vehicle replacement, and preventive maintenance	1	Exempt	Amend#6A 3-14-24	
			5307-Urban Formula	36,000	0	0	0	
			State	8,000	0	0	0	
			Local	1,000	0	0	0	
111793	11.13.15	WCTS 2024 5307 Program	Warren County	Operating assistance, vehicle replacement, and preventive maintenance	2	Exempt	Amend#6A 3-14-24	
			5307-Urban Formula	72,000	0	0	0	
			State	16,000	0	0	0	
			Local	2,000	0	0	0	
111793	11.7A.00	WCTS 2024 5307 Program	Warren County	Other Capital Items (Bus - Preventive Maintenance)		Exempt		
			5307-Urban Formula	99,460	0	0	0	
			Local	24,865	0	0	0	
111793	30.09.01	WCTS 2024 5307 Program	Warren County	Operating Assistance up to 50% Federal Share		Exempt	Mod#6 1-9- 24	
			5307-Urban Formula	441,295	599,663	629,647	661,129	
			State	370,220	144,526	151,753	159,340	
			Local	100,000	455,137	477,894	501,789	
118346	11.12.15	WCTS 2025 5307 Program	Warren County	Replacement vans	4	Exempt	Mod#17 3- 11-25	
			5307-Urban Formula	0	253,431	0	0	
			Local	0	63,365	0	0	
118346	11.7A.00	WCTS 2025 5307 Program	Warren County	Other Capital Items (Bus - Preventive Maintenance)		Exempt		
			5307-Urban Formula	0	104,433	0	0	
			Local	0	26,108	0	0	
118346	30.09.03	WCTS 2025 5307 Program	Warren County	Operating Assistance up to 50% Federal Share		Exempt	Mod#17 3- 11-25	
			5307-Urban Formula	0	375,161	629,647	661,129	
			State	0	284,463	151,753	153,340	
			Local	0	539,376	477,894	501,789	
118348	11.12.15	WCTS 2026 5307 Program	Warren County	Operating assistance, vehicle replacement, and preventive maintenance		Exempt		
			5307-Urban Formula	0	0	263,760	0	
			Local	0	0	65,940	0	
118348	11.7A.00	WCTS 2026 5307 Program	Warren County	Other Capital Items (Bus - Preventive Maintenance)		Exempt		
			5307-Urban Formula	0	0	109,655	0	
			Local	0	0	27,414	0	



**Warren County Transit Service**

TIP ID	ALI CODE	Project Name	Location	Description	Quantity Programmed costs			AQ conformity	Last TIP Action
			Fund Type	FY 24	FY 25	FY 26	FY 27		
118349	11.12.15	WCTS 2027 5307 Program	Warren County	Operating assistance, vehicle replacement, and preventive maintenance				Exempt	
			5307-Urban Formula	0	0	0	136,984		
			Local	0	0	0	34,246		
118349	11.7A.00	WCTS 2027 5307 Program	Warren County	Other Capital Items (Bus - Preventive Maintenance)				Exempt	
			5307-Urban Formula	0	0	0	115,137		
			Local	0	0	0	28,784		

## Transit Authority of Northern Kentucky

Transit Authority of Northern Kentucky					Quantity Programmed costs			AQ conformity	Last TIP Action
TIP ID	ALI CODE	Project Name	Location	Description	FY 24	FY 25	FY 26	FY 27	
202420	30.09.00	FY24 Operating	Boone, Campbell and Kenton	Operating					Exempt
			Local/Other		21,983,988	0	0	0	
202501	11.12.01	FY25 Bus Replacements	Boone, Campbell and Kenton	40' Diesel Hybrid Buses (TFY25-010)			8		Exempt
			CMAQ		0	2,836,089	0	0	Mod#8 3- 12-24
			KYTC Match		0	709,023	0	0	
202502	11.12.01	FY25 Bus Replacements	Boone, Campbell and Kenton	40' Hybrid Buses (TFY25-10)			8		Exempt
			OKI-SNK		0	2,191,658	0	0	Mod#8 3- 12-24
			KYTC Match		0	547,916	0	0	
202504	11.12.01	FY25 Bus Replacements	Boone, Campbell and Kenton	40' Diesel Buses (TFY25-20)			8		Exempt
			5307-Urban Formula		0	928,198	0	0	Mod#8 3- 12-24
			KYTC Match		0	232,050	0	0	
202515	11.42.11	FY25 Vehicle Replacement	Boone, Campbell, and Kenton counties	Replacement Supervisor Vehicles			4		Exempt
			5307-Urban Formula		0	11,666	0	0	Amend#6A 3-14-24
			KYTC Match		0	2,917	0	0	
202516	11.32.07	FY25 Surveillance/Security Equipment	Boone, Campbell and Kenton	Surveillance/Security Equipment					Exempt
			5307-Urban Formula		0	73,330	0	0	
			KYTC Match/TDC		0	18,333	0	0	
202520	30.09.00	FY25 Operating	Boone, Campbell and Kenton	Operating					Exempt
			Local		0	24,000,000	0	0	
202521	30.09.01	OKI 5310 TANK Operating Assistance	Boone, Campbell and Kenton	5310 TANK Operating Assistance					Exempt
			5310 (non ODOT)		0	225,000	0	0	Amend#8 5- 9-24
			Local		0	275,000	0	0	
202522	11.12.01	TANK Bus Replacements LoNo	Boone, Campbell, and Kenton counties	Bus Replacement with 6 full- size hybrid electric buses			6		Exempt
			Section 5339 LoNo		0	3,091,200	0	0	Amend#12 1-9-25
			State		0	772,800	0	0	
202601	11.12.04	FY26 Replacement of Demand-Response Buses	Boone, Campbell and Kenton	Replacement of Six Demand- Response Buses			6		Exempt
			OKI-SNK		0	0	754,761	0	NewTIP 4- 10-25
			Local		0	0	188,690	0	
202602	11.12.01	FY26 Bus Replacements	Boone, Campbell and Kenton	Replacement of ten 40' buses			10		Exempt
			5307-Urban Formula		0	0	4,960,000	0	NewTIP 4- 10-25
			KYTC Match/TDC		0	0	620,000	0	
			Local		0	0	620,000	0	
202611	11.7A.00	FY26 Preventive Maintenance	Boone, Campbell and Kenton	Preventive Maintenance			12		Exempt
			5307-Urban Formula		0	0	3,200,000	0	
			Local		0	0	800,000	0	

## Transit Authority of Northern Kentucky

Transit Authority of Northern Kentucky			Location	Description	Quantity Programmed costs			AQ conformity	Last TIP Action
TIP ID	ALI CODE	Project Name	Fund Type	FY 24	FY 25	FY 26	FY 27		
202614	11.42.07	FY26 ADP Hardware	Boone, Campbell and Kenton	ADP Hardware				Exempt	
			5307-Urban Formula	0	0	240,000	0		
			KYTC Match/TDC	0	0	30,000	0		
			Local/Other	0	0	30,000	0		
202616	11.32.07	FY26 Surveillance/Security Equipment	Boone, Campbell and Kenton	Surveillance/Security Equipment				Exempt	
			5307-Urban Formula	0	0	60,000	0		
			KYTC Match/TDC	0	0	7,500	0		
			Local	0	0	7,500	0		
202620	30.09.00	FY26 Operating	Boone, Campbell and Kenton	Operating				Exempt	
			Local/Other	0	0	26,000,000	0		
202701	11.12.01	FY27 Bus Replacements	Boone, Campbell and Kenton	Replacement of ten 40' buses			8	Exempt	NewTIP 4- 10-25
			5307-Urban Formula	0	0	0	5,000,000		
			Local	0	0	0	1,250,000		
202711	11.7A.00	FY27 Preventive Maintenance	Boone, Campbell and Kenton	Preventive Maintenance			12	Exempt	
			5307-Urban Formula	0	0	0	3,040,000		
			KYTC Match/TDC	0	0	0	380,000		
			Local	0	0	0	380,000		
202714	11.42.07	FY27 ADP Hardware	Boone, Campbell and Kenton	ADP Hardware				Exempt	
			5307-Urban Formula	0	0	0	240,000		
			KYTC Match/TDC	0	0	0	30,000		
			Local/Other	0	0	0	30,000		
202716	11.32.07	FY27 Surveillance/Security Equipment	Boone, Campbell and Kenton	Surveillance/Security Equipment				Exempt	
			5307-Urban Formula	0	0	0	60,000		
			KYTC Match/TDC	0	0	0	7,500		
			Local	0	0	0	7,500		
202720	30.09.00	FY27 Operating	Boone, Campbell and Kenton	Operating				Exempt	
			Local/Other	0	0	0	26,000,000		
202721	11.12.01	TANK Bus Replacements	Boone, Campbell, and Kenton counties	Bus Replacement with 4 full- size hybrid electric buses			4	Exempt	Amend#6A 3-14-24
			OKI-SNK	0	0	0	3,152,655		
			Local	0	0	0	788,164		
202802	11.7A.00	FY28 Preventive Maintenance	Boone, Campbell and Kenton	Preventive Maintenance			12	Exempt	NewTIP 4- 10-25
			5307-Urban Formula	0	0	0	0		
			Local	0	0	0	0		

## CHAPTER 10: AIR QUALITY

This chapter documents the conformity process used by OKI to determine that the *OKI FY 2024-2027 Transportation Improvement Program (TIP)* and the *OKI 2050 Metropolitan Transportation Plan Update* (OKI MTP) and are in conformance with the State Implementation Plans (SIP) of Ohio, Kentucky and Indiana and complies with the Clean Air Act.

The region continues to be classified as a maintenance area for the 2008 Ozone National Ambient Air Quality Standard (NAAQS). The 2008 ozone area includes the counties of Butler, Clermont, Clinton, Hamilton, and Warren in Ohio; a portion of the counties of Boone, Campbell and Kenton in Kentucky; and a portion of Dearborn County Indiana (Figure 10-1). The region is also classified as a maintenance area for the 2015 NAAQS. The 2015 ozone area includes the counties of Butler, Clermont, Hamilton, and Warren in Ohio; and a portion of the counties of Boone, Campbell and Kenton in Kentucky (Figure 10-2).

On June 9, 2022, the U.S. Environmental Protection Agency (EPA) found that the Cincinnati, Ohio area had attained the 2015 ozone NAAQS and redesignated the Ohio portion of the area to attainment. This area includes the Ohio counties of Butler, Clermont, Hamilton, and Warren. EPA also approved Ohio's motor vehicle emission budgets and maintenance plan. Counties in the Cincinnati area designated in the 2015 ozone NAAQS are shown in Figure 1. On July 28, 2023, EPA proposed to approve Kentucky's plan for maintaining attainment of the 2015 NAAQS, including the revised motor vehicle emissions budgets. Nonattainment and maintenance areas must demonstrate transportation conformity. Transportation conformity is a mechanism to ensure that federal funding and approval are given to those transportation activities that are consistent with air quality goals as contained in the State Implementation Plans (SIPs). OKI is responsible for the air quality conformity determination for the region's Transportation Plan and Transportation Improvement Program.

In February 2018, the U.S. Court of Appeals for the D.C. Circuit issued a decision in *South Coast Air Quality Management District v. EPA*. The decision impacts the Kentucky portion of the Cincinnati area that was formerly nonattainment under the 1997 ozone standard (Figure 3) but is now in attainment for all other standards. This "orphan area" includes the more rural southern tier of Boone, Campbell, and Kenton counties. This area has not been subject to conformity since the 1997 ozone standard was vacated. In June 2018, OKI redemonstrated conformity with the 1997 ozone standard. U.S. DOT approval of the conformity determination occurred on September 6, 2018. Per recent guidance, OKI will continue to qualitatively demonstrate Kentucky's conformity with the 1997 standards for future MTP and TIP amendments.

Figure 10-1

## Cincinnati-Middletown-Wilmington OH-KY-IN Ozone Maintenance Area - 2008 Ozone

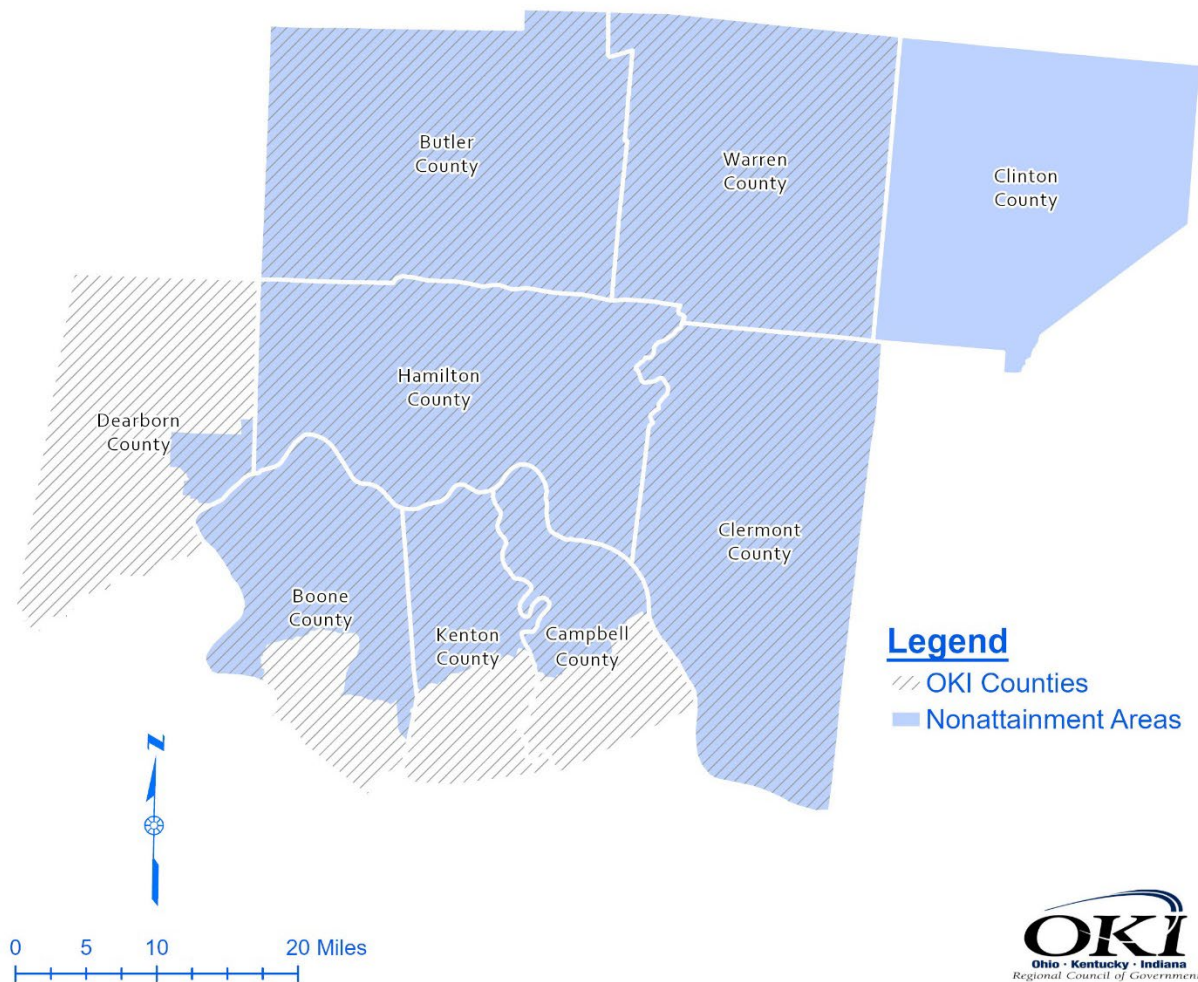
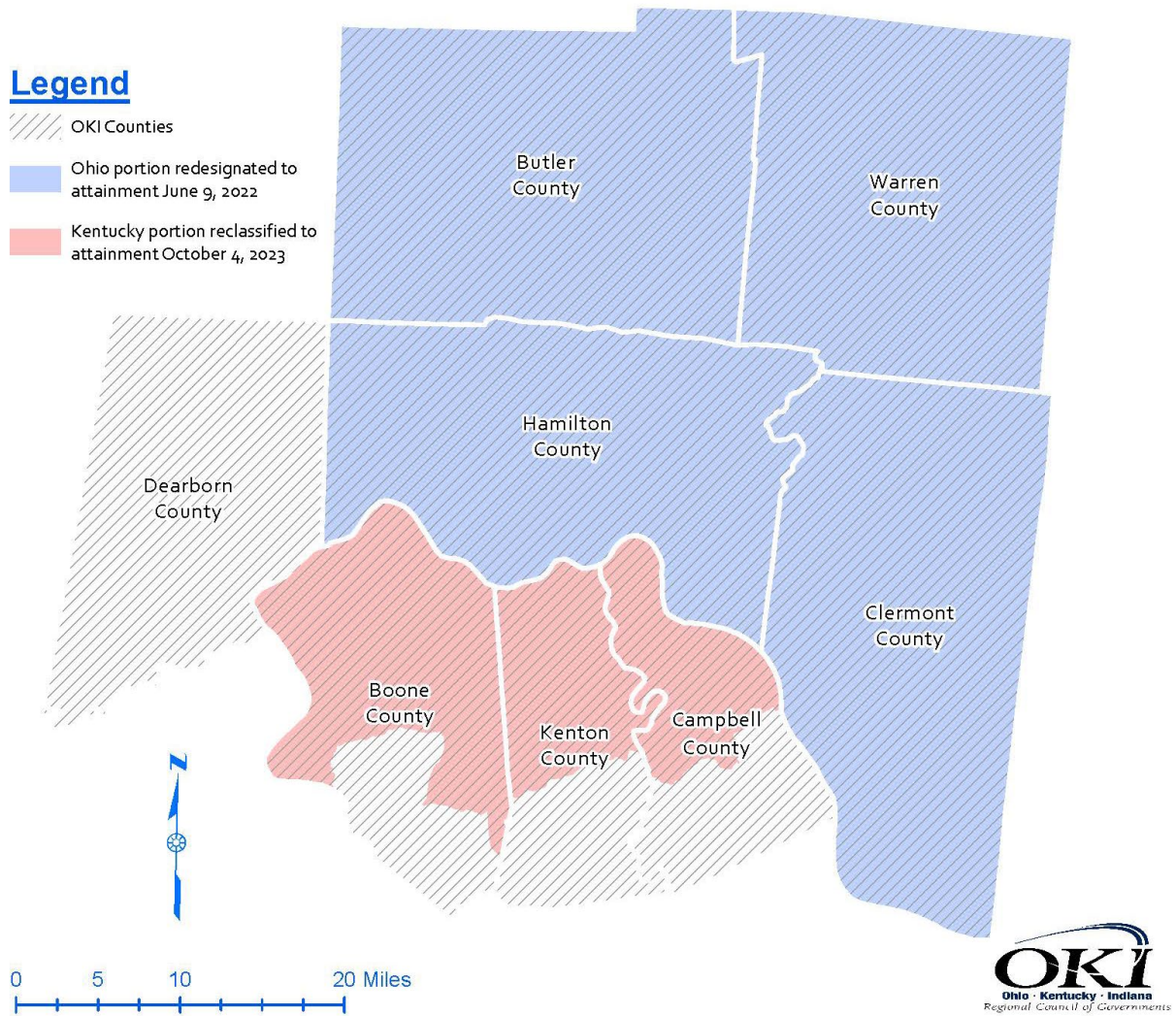




Figure 10-2

## Cincinnati Ozone Area - 2015 Ozone Standard



## CONFORMITY DETERMINATION FOR OHIO AND INDIANA PORTION OF THE NONATTAINMENT AREA

OKI has determined that the projects in the *OKI 2050 Metropolitan Transportation Plan Update and FY2024-2027 TIP* are consistent with the air quality goals of the SIP and the conformity requirements under the 8-hour ozone standard. OKI's quantitative conformity findings for ozone-forming emissions of volatile organic compounds (VOC) and oxides of nitrogen (NO<sub>x</sub>) in the Ohio portion of the ozone maintenance area are found in Table 1.

**Table 1 - Quantitative Conformity Findings of Ozone-forming Emissions (tons per day) for the Ohio Portion\* of the 2015 Ozone NAAQS Maintenance Area**

	<u>2026</u>	<u>2035</u>	<u>2040</u>	<u>2050</u>
Ohio VOC Budget	14.15	10.58	10.58	10.58
Ohio VOC Emissions	14.08	9.81	8.55	7.15
Ohio NO <sub>x</sub> Budget	25.30	18.98	18.98	18.98
Ohio NO <sub>x</sub> Emissions	19.89	8.89	6.90	5.66
<i>*Includes the Counties of Butler, Clermont, Hamilton, and Warren in Ohio.</i>				

Under the 2008 Ozone NAAQS, the Ohio counties of Butler, Clermont, Clinton, Hamilton and Warren and a portion of Dearborn County Indiana remain as a maintenance area. OKI has determined that the projects in the *OKI 2050 Metropolitan Transportation Plan Update and FY2024-2027 TIP* are consistent with the air quality goals of the SIP and the conformity requirements under the 2008 8-hour ozone standard. OKI's quantitative conformity findings for ozone-forming emissions of volatile organic compounds (VOC) and oxides of nitrogen (NO<sub>x</sub>) for the 2008 ozone maintenance area are found in Table 2 and utilizes the approved Ohio and Indiana combined motor vehicle emissions budget.

**Table 2 - Quantitative Conformity Findings of Ozone-forming Emissions (tons per day) for the Ohio and Indiana Portion of the 2008 Ozone NAAQS Maintenance Area**

	<u>2026</u>	<u>2030</u>	<u>2040</u>	<u>2050</u>
Ohio/Indiana VOC Budget	30.00	18.22	18.22	18.22
Ohio/Indiana VOC Emissions	14.93	12.48	9.08	7.60
Ohio/Indiana NO <sub>x</sub> Budget	30.79	16.22	16.22	16.22
Ohio/Indiana NO <sub>x</sub> Emissions	20.68	14.25	7.39	6.00

- VOC and NO<sub>x</sub> emissions in the Ohio 2015 ozone maintenance area do not exceed the VOC or NO<sub>x</sub> budgets for the budget years 2026 and 2035, the interim year 2040, or the Plan year 2050.

- For the Ohio and Indiana 2008 ozone maintenance area; emissions in the 2026 analysis year do not exceed the 2020 VOC and NO<sub>x</sub> budget, emissions in the 2030 budget year and the 2040 and 2050 analysis years do not exceed the 2030 VOC and NO<sub>x</sub> budget.
- OKI qualitatively finds no factors in the *OKI FY 2024-2027 TIP* or the *OKI 2050 Metropolitan Transportation Plan Update* that would cause or contribute to a new daily ozone violation or exacerbate an existing violation in the years before 2026 for the Ohio and Indiana portion of the maintenance area.
- OKI qualitatively finds that no goals, directives, recommendations, or projects identified in the *OKI FY 2024-2027 TIP*, or the *OKI 2050 Metropolitan Transportation Plan Update* contradict in a negative manner any specific requirements or commitments of the applicable state implementation plan.

#### **CONFORMITY DETERMINATION FOR THE KENTUCKY PORTION OF THE MAINTENANCE AREA**

OKI has determined that the projects in the *OKI 2050 Metropolitan Transportation Plan Update and FY2024-2027 TIP* are consistent with the air quality goals of the SIP and the conformity requirements under the 8-hour ozone standard. The quantitative conformity findings for ozone-forming emissions of volatile organic compounds (VOC) and oxides of nitrogen (NO<sub>x</sub>) in the Kentucky portion of the ozone maintenance area found in Tables 12 and 13. The motor vehicle emission budgets (MVEB's) for the 2008 ozone standard were approved in April 2018. The MVEB's for the 2015 standard were included in the July 2023 proposed rule to approve the Northern Kentucky 2015 Ozone Maintenance Plan and are expected to receive final approval. For the 1997 ozone nonattainment "orphan" area in Northern Kentucky, OKI qualitatively finds that the *OKI 2050 Metropolitan Transportation Plan and FY2024-2027 TIP* meet all conformity requirements.

**Table 3 – Quantitative Conformity Findings of Ozone-forming Emissions (tons per day) for the Kentucky Portion of the Nonattainment/Maintenance Area – 2008 Ozone Standards (partial counties)**

	<u>2023</u>	<u>2030</u>	<u>2040</u>	<u>2050</u>
N. Kentucky VOC Budget	4.36	2.86	2.86	2.86
N. Kentucky VOC Emissions	2.93	2.45	1.83	1.63
N. Kentucky NO <sub>x</sub> Budget	9.03	5.19	5.19	5.19
N. Kentucky NO <sub>x</sub> Emissions	5.55	3.63	1.79	1.51
<i>*Includes portions of Boone, Campbell, and Kenton Counties in Kentucky.</i>				



**Table 4 - Quantitative Conformity Findings of Ozone-forming Emissions (tons per day) for the Kentucky Portion of the Nonattainment/Maintenance Area – 2015 Ozone Standards (partial counties)**

	<u>2026</u>	<u>2035</u>	<u>2040</u>	<u>2050</u>
N. Kentucky VOC Budget	2.94	2.25	2.25	2.25
N. Kentucky VOC Emissions	2.93	2.07	1.83	1.63
N. Kentucky NO <sub>x</sub> Budget	6.92	4.84	4.84	4.84
N. Kentucky NO <sub>x</sub> Emissions	5.55	2.35	1.79	1.51
<i>*Includes portions of Boone, Campbell, and Kenton Counties in Kentucky.</i>				

- For the 2008 ozone standards, VOC and NO<sub>x</sub> emissions in the Kentucky portion of the ozone maintenance area do not exceed the VOC or NO<sub>x</sub> budgets for the attainment year 2023 (2020 budget), and the budget year 2030, the interim year 2040, or the Plan year 2050.
- For the 2015 ozone standards, VOC and NO<sub>x</sub> emissions in the Kentucky portion of the ozone maintenance area do not exceed the VOC or NO<sub>x</sub> budgets for the attainment year 2026, and the budget year 2035, the interim year 2040, or the Plan year 2050.
- OKI qualitatively finds that no goals, directives, recommendations or projects identified in the *OKI 2050 Metropolitan Transportation Plan Update and FY2024-2027 TIP* contradict in a negative manner any specific requirements or commitments of the applicable state implementation plans.
- The applicable implementation plan in Kentucky does not contain any transportation control measures (TCM's), therefore; nothing in the *OKI 2050 Metropolitan Transportation Plan Update and FY2024-2027 TIP* can interfere with their timely implementation.

**APPENDIX A: AIR QUALITY CONFORMITY NON-EXEMPT PROJECTS IN TIP AND  
2050 PLAN – AIR QUALITY INTERAGENCY CONSULTATION MINUTES**

## APPENDIX A: AIR QUALITY CONFORMITY NON-EXEMPT PROJECTS AND INTERAGENCY CONSULTATION

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### February 8, 2023 Interagency Consultation Meeting

Pre-meeting Information: Interagency Consultation for Transportation Conformity for the new OKI FY2024-FY2027 Transportation Improvement Program and existing 2050 Metropolitan Transportation Plan

#### Relying on Previous Regional Emissions Analysis for Conformity

- Schedule
  - 1/31/23 - Draft project list available.
  - 2/1/23 – 1<sup>st</sup> Draft TIP to ODOT and review agencies
  - By 2/10/23 – Interagency consultation with federal and state review agencies
  - 2/15/23 – Conformity documentation complete
  - 3/9/23 - OKI Executive Committee approves release of Draft TIP and conformity for public comment
  - 3/10/23 – Start of Public Involvement Period
  - 4/10/23 – Public meeting on OKI Draft TIP and conformity
  - 4/13/23 – OKI Board of Directors approves TIP
  - 4/20/23 - Final TIP and Conformity documentation to ODOT, KYTC, INDOT
  - 5/1/2023 – Final STIP/TIPs submitted to USDOT
  - 7/1/2023 – Effective date of approved TIP
- Conformity summary
  - Relying on previous regional emissions analysis
    - Ohio portion of the 2015 Ozone NAAQS Maintenance Area:
      - Ohio portion of Cincinnati area was redesignated to attainment on June 9, 2022
      - Approved 2026, 2035, 2040 and 2050 budgets.
      - Model runs to support November 2022 TIP Amendment
      - USDOT approval on December 23, 2022
      - All new FY24-27 TIP projects are exempt. All non-exempt TIP/Plan projects were modeled in November 2022 and new TIP makes no changes to timing or scope.
    - Kentucky portion of the 2015 Ozone NAAQS Nonattainment Area:
      - Kentucky portion of Cincinnati area was reclassified to Moderate Nonattainment on November 7, 2022
      - Approved 2020 and 2030 budgets for 2008 Ozone Maintenance. (Updated ozone budgets for 2015 NAAQS not ready)
      - Model runs to support January 2022 TIP and Plan Amendment
      - USDOT approval on February 16, 2022
      - All new FY24-27 TIP projects are exempt. All non-exempt TIP/Plan projects were modeled in January 2022 and new TIP makes no changes to timing or scope.
      - *Follow-up: EPA Region 4 confirmed that OKI must make a new conformity run for current year 2023.*
- Conformity Criteria

- Previous regional emissions analysis used latest planning assumptions and modeling
  - OKI Travel Demand Model with model base year of 2015. Highway and transit networks developed for 2020, 2026, 2030, 2035, 2040 and 2050
  - MOVES3 model in inventory mode by county.
- SIP TCM status
  - No TCM's in SIP.
- Interagency consultation
  - Kickoff consultation process on 1/31/2023.
- Conformity data/information included in TIP
- Process is consistent with OKI's Public Involvement Process
- Process to result in new MPO and US DOT conformity determination for the existing OKI 2050 Metropolitan Transportation Plan and new FY 2024-2027 Transportation Improvement Program.

## **OKI Interagency Consultation for new FY24-27 Transportation Improvement Program Minutes**

Attended            21  
 Start time           2/8/23, 1:56:47 PM  
 End time             2/8/23, 2:23:39 PM

### Participants

Andy Reser, OKI  
 Claire Oyler, KYDAQ  
 Liren Zhou, OKI  
 Anna Bowman, KYDAQ  
 Robert Koehler, OKI  
 Ana Ramirez, MVRPC  
 Greg Prince, INDOT  
 Anthony Hill, ODOT  
 Brett Porter, OKI  
 Andy Johns, FHWA-OH  
 Anthony Maietta, EPA-R5  
 Dianna Myers, EPA-R4  
 Susanne Mason, Warren County Transit  
 Nathaniel Brugler, ODOT  
 Zhuojun Jiang, ODOT  
 Luis Rodriguez, BCRTA  
 Dee Weidner, BCRTA  
 Timothy Long, FHWA-OH  
 Paul Braun, OEPA  
 Luke Morgan, BCRTA  
 Erica Tait, FHWA-IN

Andy Reser summarized the schedule for adopting the OKI FY2024-2027 TIP. The first draft was sent to ODOT on February 1 and it was made available to the OKI Intermodal

Coordinating Committee. The minutes from this meeting will be included in the second draft. The OKI Executive Committee is scheduled to release the second draft for public comment on March 9. The public comment period starts March 10 and goes through April 10. OKI will host a public meeting on the draft TIP on April 10 and the OKI Board will adopt the TIP on April 13. OKI will then submit the adopted TIP to the state DOT's. The effective date of the TIP is July 1.

Mr. Reser stated that all new FY24-27 TIP projects are exempt from air quality conformity requirements, and all existing non-exempt projects have been previously modeled. Therefore, OKI proposes that the new TIP may rely on the previous regional emissions analysis for conformity.

Andy Reser explained that the Ohio portion of the Cincinnati 2015 ozone area was redesignated to attainment in June 2022. As part of that redesignation, OKI completed new budgets for Ohio for the years 2026, 2035, 2040 and 2050. The last regional emissions analysis for the FY21-24 TIP was completed for the November 2022 TIP Amendment. USDOT approval for the November amendment occurred on December 23, 2022.

The Kentucky portion of the Cincinnati ozone area was bumped up to moderate in November 2022. OKI has been using Kentucky budgets developed for the 2008 ozone standard. Dianna Myers, EPA Region 4, explained that Kentucky's maintenance request is currently under review by US EPA. OKI's last regional emissions analysis for the Kentucky portion was for the January 2022 TIP and Plan amendment. USDOT approval occurred on February 16, 2022.

Mr. Reser added that OKI continues to make a qualitative conformity determination for the Kentucky "donut area" that is subject to the South Coast AQ District decision.

Dianna Myers indicated that a new regional emissions analysis for the current year, 2023, may be necessary. The new emissions analysis for 2023 should be compared with the 2020 emissions budget. Ms. Myers will verify this requirement and follow up OKI.

The group concurred that OKI may rely on a previous regional emissions analysis for the Ohio portion of the region. Subject to EPA verification, OKI must complete a 2023 model run for the Kentucky portion and compare to the existing 2020 emissions budget.

The meeting was adjourned at 2:23 pm

Plan ID	TIP ID	Facility	Location	Description
<b>Additional Non-Exempt Projects Identified for the Ohio 2026 Transportation Network</b>				
<b>Butler</b>				
9643	114393	BUT TR 99 0.50 S. Gilmore Road	Mack Road to Planet Drive	Add 1 lane southbound (length approx. 2500'), add sidewalk and upgrade existing substandard sidewalk.
4849	104195	BUT SR 129 25.00 Liberty Way	SR-129 interchange with Liberty Way and IR-75; Cox Road north of Liberty Way	Reconfiguration of the interchange of SR-129 with Liberty Way and IR-75. SR-129 will be extended east to tie into Cox Road, north of Liberty Way. Existing ramps connections will also be reconfigured.
<b>Clermont</b>				
207	82557	CR 171 (Old SR 74) Phase 1	Schoolhouse Road to Glen Este- Withamsville Road	Widening from 2 to 5 lanes Glen Este-Withamsville to Tealtown; 3 lanes from Tealtown to Schoolhouse.
448	82552	Clepper Lane	Existing Clepper Lane from Gate Drive to new interchange just east of Elick Lane/Bach-Buxton Road	Reconstruction and realignment of existing and extend exted east
9556	114042	CLE US 52 4.67 New Richmond	US 52 from Front Street to just east of the Village of New Richmond corporation limit.	Convert four lanes of US 52 into two lanes and provide bike/ped path at former SB lanes. Convert intersections at Front, Sycamore, Walnut and Augusta Streets into roundabouts.
4363	103954	CLE 32-3.50	near intersection with Bach Buxton Road	Proposed interchange at SR32 and Bach Buxton. Design under PID 82370. Part 1/Part 2. Part 2 is PID 103956 (WB 3rd lane).
4363	103959	CLE 32-2.88	EB 32 ramp to Clepper Lane	Ramp from SR32 East Bound to Clepper Lane. Design under PID 82370.
<b>Hamilton</b>				
316	76256	IR 75	Glendale Milford Road to IR 275	Phase 8 of Thru the Valley Project--includes major rehabilitation and widening.
304	104668	HAM IR 74 18.01	From just west of Colerain interchange with I-74 to I-75	Phase 5b of MCE, split from PID 83723. Interchange and I-75 ramps to I-74 WB
<b>Warren</b>				
9962	112121	WAR SR63 0.83	Between Union Road and east of the SR 741 intersection	Widening of SR 63
3740	112909	WAR SR 48 6.37	Nunner Road to north of Ridgeview Lane/Saddle Creek Lane	Add one lane each direction. Add second southbound SR 48 left turn lane onto eastbound US 22/SR 3
9787	114606	WAR CR 4 3.09 Fields Ertel Rd	Between Snider Road and Wilkens Boulevard	Widen from two to five lanes and new sidewalk. Improve intersection at Wilkens Blvd by extending turn lanes and upgrading signal
3678	103753	SR 741	from Spy Glass Hill (SLM 2.19) to Weldon Drive (SLM 3.06)	Widening of SR-741 to 5 lanes (2 thru lanes each direction and a center turn lane) from Spy Glass Hill to Weldon Drive in Mason. Traffic signals at US-42 and Bethany Road will be replaced.
3678	113634	SR 741	Between Cox-Smith Road and Spy Glass Hill Road	Widen to two lanes each direction with traffic calming medians and left turn lanes at all intersections. Includes sidewalk and shared use path.
	104844	IR 71 19.83/0.00	Mason Montgomery Rd to SB I-71	New 2-lane ramp, improve signals, sidewalk on west side of MM Rd near Escort Dr, enhanced bus stop

Plan ID	TIP ID	Facility	Location	Description
<b>Additional Non-Exempt Projects Identified for the Ohio 2035 Transportation Network</b>				
<b>Butler</b>				
9959		SR 747	Millikin Rd to SR 4 (N. Jct)	Widen to 5 lanes with landscaped median and 10' multi use path
9601		Cincinnati Dayton Rd	Liberty One Dr to Bethany Rd	Widen to 5 lanes (add SB lane)
9635	115755	BUT North Hamilton Crossing	North side of Hamilton, crossing Great Miami River in area between SR 129 and N of Black St Bridge	New east-west route connecting NW Washington Blvd, US 127, SR 4 and SR 129 (Phases 1,2&3)
9965	113647	BUT IR 75 8.50	In the area of I-75 & Millikin Road in Liberty Twp	Evaluate and implement transportation improvements including new full I-75 interchange in the vicinity of Millikin Rd and associated I-75 widening
<b>Clermont</b>				
9738		SR 32	Glen Este-Withamsville Rd ramps	Ramps to new GEW overpass
4363	103958	CLE CR 55 Overpass	Glen Este Withamsville Overpass over SR32	GEW Overpass over SR 32
<b>Hamilton</b>				
9930		SR 32	Round Bottom Road to Little Dry Run	Widen SR-32 to provide two eastbound through lanes from Round Bottom Road to Little Dry Run and a two way left turn lane to the eastern corp. of the Village of Newtown
10001		SORTA Bus Rapid Transit Phase Ib	Reading Rd corridor	Construction of BRT route on Reading Rd. Approx. 10 miles of bus only lanes.
10000		SORTA Bus Rapid Transit Phase Ia	Glenway Ave corridor	Construction of BRT routes on Glenway Ave Approx. 7 miles of bus only lanes.
9712		Red Bank Rd.	Erie Ave to Duck Creek Rd	Red Bank widening and local street improvements
312	82288	IR 75	From 0.3 miles south of Shepherd Lane to 0.2 miles north of Glendale-Milford Rd.(phase 1)	Phase 1&2 of Thru the Valley Project-reconstruct IR 75 between Shepherd Ln and Glendale-Milford Road
314	88132	IR 75	Between Galbraith Rd and Shepherd Ln, SB only	Phase 5 of the Thru the Valley Project-add 4th lane (includes part of Phase 7)
314	88133	IR 75	Between Galbraith Rd and Shepherd Ln, NB only	Phase 6 of the Thru the Valley Project--add 4th lane and auxiliary lane (includes part of Phase 7)
9968	89077	IR 71	Part of the Brent Spence Bridge project	Ohio's share of design and construction of the new Ohio River Bridge
9974		I-75 SB	Shepherd Rd to Galbraith Rd	TTV Phase 5 (PID 88132) Reconstruct southbound I-75 from Shepherd to Galbraith, adding a fourth lane. Construct a collector-distributor road to provide ramps to and from Anthony Wayne and Galbraith.
9975		I-75 NB	Galbraith Rd to Shepherd Rd	TTV Phase 6. Reconstruct northbound I-75 from Galbraith to Shepherd adding a fourth lane. Construct a ramp from westbound Ronald Reagan Hwy (SR-126) to northbound I-75.
9968		I-71/75 (Brent Spence)	Ohio River to Western Hills Viaduct	Bridge replacement and Hwy improvements
9930	115976	HAM SR 32 4.34	From west of Round Bottom Road to the eastern Newtown corp. limit	Create 2 SB left turn lanes at Round Bottom, widen SR32 to provide 2 receiving lanes w/ new lane ending as RTL at Little Dry Run. Widen for TWLTL along SR32 from Little Dry Run. Add shared use path.

Plan ID	TIP ID	Facility	Location	Description
307	117526	HAM IR 75 8.91 Pump Station & CSO	From SR 562 to SR 126/Galbraith Rd. area	Phase 8B of the Mill Creek Expressway Project. Project will construct a new Pump Station and Combined Sewer Overflow for the widening of IR 75
307	117525	HAM IR 75 8.91	From Regina Graeter Way to SR 126/Galbraith Rd. area	Phase 8C of the Mill Creek Expressway Project. Project will widen for additional through lanes, rehabilitate existing pavement and bridges. Complete minor improvements to the Paddock Road interchange.
307	77889	HAM IR 75 7.85	Begin south of SR562 interchange and at the SR126 interchange, 7.85 to 10.30	Phase 8 of the Mill Creek Expressway Project. Project will widen for additional through lanes, rehabilitate existing pavement and bridges. Reconstruct SR 562 interchange, remove the Towne Ave. inter
314	117167	HAM IR 75 10.40	Galbraith Road to Shepard Lane	Add a fourth lane, construct C-D for Galbraith/Anthony Wayne and SB IR75 to WB SR126 ramp and unify both directions of IR75 onto existing SB alignment.
314	88124	HAM IR 75 10.10	1010 Bridge over Mill creek to Galbraith Road (phase 3)	Phase 3 of the Thru the Valley Project--add 4th lane in each direction and associated improvements
9968	114161	HAM IR 75 1.95	Findlay Street to just south of Marshall Avenue	Reconstruction of I-75. This is the northern end of the BSB Corridor Project. Project includes the construction of new interchange on I-75 to connect the new Western Hills Viaduct
9956	115417	HAM IR 275 28.69	IR 275 from US 42 to SR 28	Implement Smart Lane by installing DMS and variable speed limit signs EB from US42 to SR28 & WB from SR28 to Loveland-Madeira. Identify capacity improvements at I-75 interchange.
9786		Dry Fork Rd Corridor	I- 74 to New Haven Rd	Widen roadway & intersections
9968	116649	Brent Spence Bridge Corridor	South of Dixie Highway Interchange in KY to north of Linn St. in Ohio	The construction of the Brent Spence Bridge Corridor Project including the companion bridge. Project will be delivered via design-build procurement led by ODOT
<b>Warren</b>				
10030		US 22/3	SR 48 to West Rd	Widen one lane each direction
9962		SR-63	Union Rd to SR 741	Widen SR-63 by one lane in each direction
10058		Snider Rd	Western Row to US 42	Widen one lane each direction (City of Mason)
10056		Mason- Morrow- Millgrove Rd	US 42 to Columbia Rd/Mason-Morrow- Milgrove Rd	Widen two lanes each direction (cities Mason and Lebanon). \$2.02 (COL Portion Only)
10051		Kings Mills Rd	I-71 to Oak Street	Widen one lane each direction



Plan ID	TIP ID	Facility	Location	Description
<b>Additional Non-Exempt Projects Identified for the Ohio 2040 Transportation Network</b>				
<b>Butler</b>				
9666		Wayne Madison Rd	Great Miam River to SR 73	Widen to 5 lanes and grade separation at RR
9648	SR 4		Muhlhauser to Crescentville	Widen by 1 lane southbound
<b>Hamilton</b>				
10098		SORTA Bus Rapid Transit Phase 2B	Hamilton Ave	Construction of BRT route on Hamilton Ave Approx 10 miles of BRT
10097		SORTA Bus Rapid Transit Phase 2A	Montgomery Rd	Construction of BRT route on Montgomery Rd. approx 10 miles of BRT
9711		Reading Rd (US 42)	Clinton Springs to Paddock	Widen to 3 lanes each direction
9784		Interstate 275 WB	Winton Rd to Colerain Ave	Add 1 lane
9953	I-71		SR 126 to Pfeiffer	Add northbound auxiliary lane
<b>Warren</b>				
9946	US 22/3		Old Mill Rd to SR 48	Widen US-22 from Old Mill Road to SR-48 to five lanes (including the bridge of the Little Miami River) and implement intersection improvements
10042	SR 741		I-71 to Center Dr	Widen one lane each direction (City of Mason)
10037	SR 63		SR 741 to Neil Armstrong Way	Widen two lanes each direction with TWTL (cities Mason and Lebanon)
9961	SR 48		Mason-Morrow-Millgrove Rd to Stephens Rd	Widen by one lane in each direction
10060		Kings Island Drive	Great Wolf Drive to Kingsview Drive	Northbound add lane to Kings Mill Rd, one lane each direction from Kings Mill Rd to Kingsview Drive
10062		Gateway Blvd	Gateway Blvd to Butler-Warren Rd and Cox Extension	New 5 lane extension (City of Monroe)

Plan ID	TIP ID	Facility	Location	Description
<b>Additional Non-Exempt Projects Identified for the Ohio 2050 Transportation Network</b>				
Warren				
10046		Columbia Rd	Fields-Ertel to Socialville-Fosters Rd	Widen by one lane each direction with continous left turn from Fields-Ertel Road to Montgomery Road
10059		Bethany Rd	Mason Corp Limit to Mason-Morrow-Millgrove Rd	Widen two lanes each direction (City of Mason)

Plan ID	TIP ID	Facility	Location	Description
<b>Additional Non-Exempt Projects Identified for the Kentucky 2023 Transportation Network</b>				
Boone				
5030	6-439	Ted Bushelman Boulevard	Along Ted Bushelman Boulevard	Widen to 4 lanes and 2-way left turn lane
153	6-14.50	IR 71/75	From KY 536 to US 42.	Add auxiliary lane on IR 71/75 (toll credits)
4656	6-78.00	I-275	At Graves Road	New Interchange at I-275 and Graves Road

Plan ID	TIP ID	Facility	Location	Description
<b>Additional Non-Exempt Projects Identified for the Kentucky 2030 Transportation Network</b>				
<b>Boone</b>				
4662	6-446	Mall Road Connector Ph 1&2	Between KY 237 (Pleasant Valley Rd) and KY 3157 (Mall Rd)/I-75 Interchange	Provide east-west connectivity and improved mobility
11002	6-80150	KY 717	KY 1017 to KY 236	Major widening
9908	6-445	KY 3076 (Mineola Pike)	I-275 to KY 236 (Donaldson Rd.)	Widen to 2 lanes each direction with center turn lane
9903	6-80000	KY 237 (Gunpowder Rd)	KY 536 to US 42	Reconstruction and major widening
9874	6-444	KY 236 (Donaldson Road)	Between Houston Road (KY 842) and Mineola Pike (KY 3076)	Major widening to 2 lanes each direction
11281	6-80212	IR 71	from the interchange of I-75 to Boone-Gallatin County Line	Widen I-71 to 6 lanes
9584	6-80207	CR 1001 (Camp Ernst Rd)	Pleasant Valley Rd (KY 237) to Hathaway Rd (KY 536)	Improve safety and mobility, reduce congestion and address geometric deficiencies
<b>Campbell</b>				
335	6-352	KY 536	US 27 to AA Highway (KY 9)	Extension of existing roadway
5027	6-8105.00	I-275/AA Connector	I-275 and the AA Highway	Construct new connector between I-275 and the AA Highway
5027	6-8105.06	I-275/AA Connector	Johns Hill Road to AA Highway (KY 9)	New road connecting the AA highway to end of new construction just south of John's Hill Rd
5027	6-8105.07	I-275/AA Connector	Johns Hill Road to AA Highway (KY 9)	New road connecting the AA highway to end of new construction just south of John's Hill Rd (D under 6-8105.06)
<b>Kenton</b>				
9829	6-162.20	KY 536	West end of NS RR to KY 1303 (Priority Section 1) DES under parent 6-162.01	Improve safety and reduce congestion-widening to 2 lanes each direction with center turn lane
9865	6-162.30	KY 536	KY 1303 to Williamswood Rd/Calvary Drive	Improve safety and reduce congestion, widen to 2 lanes each direction on new alignment
9866	6-162.40	KY 536	Williamswood Rd/Calvary Drive to KY 17	Improve safety and reduce congestion, widen to 2 lanes each direction on new alignment
5028	6-162.10	KY 1303	KY 536 to Beechgrove Elementary	Reconstruct and widen to four lanes and center turn lane (toll credits as match)
701	6-17.00	IR 75	Brent Spence Bridge Corridor Project	Initiate Preliminary Engineering, environmental studies and other preconstruction activities to upgrade the I-75/71 Brent Spence Bridge Corridor. Construction under PID 116649
9863		I-71/75 (Brent Spence)	US 25 to Brent Spence	Brent Spence Bridge project includes new bridge and I-75 improvements from Dixie Hwy to BSB
9910	6-1086	4th Street Bridge (KY 8)	Over Licking River on West 4th Street in Covington/Newport at Kenton/Campbell line	Address deficiencies of bridge, additional lane WB

Plan ID	TIP ID	Facility	Location	Description
<b>Additional Non-Exempt Projects Identified for the Kentucky 2040 Transportation Network</b>				
<b>Boone</b>				
9574		KY 842 (Richardson Rd)	US 25 (Dixie Hwy) to Boone County Line	Widen KY 842 from west of US 25 to the Boone County Line. Replace bridge. Include multi-use path.
9577		KY 18 (Burlington Pike) Widening	Springfield Boulevard to KY 338 (Jefferson Street)	Widen KY 18 (Burlington Pike) from two to four lanes with multi-use path to improve safety for bicycle, pedestrian, and vehicular traffic.
9871		KY 18	KY 842 and Mall Rd intersections	Paired Grade-Separated Intersections along KY 18 at KY 842 and Mall Road.
10008		Dixie Highway	Pike St to Ewing Blvd	TSMO Corridor 3. Create a high-frequency, enhanced bus transit corridor. Provide specialized branding and operational treatments. Improve bus stop/station design and amenities.
<b>Kenton</b>				
9899		KY 536	KY 16 (Taylor Mill Rd) to KY 177 (Decoursey Pike)	Reconstruct and widen to 4 lanes on new alignment; include multi-modes.
9826		KY 1303 (Crestview Hills Mall/Thomas More Alignmen	I-275 EB exit/entrance ramps to Thomas More Blvd	Consolidate The Town Center Blvd and Thomas More Pkwy into single intersection by realigning both roads. Add lane to KY 1303 SB from I-275 EB ramp to just beyond relocated Town Center Blvd. Associated

Plan ID	TIP ID	Facility	Location	Description
<b>Additional Non-Exempt Projects Identified for the Kentucky 2050 Transportation Network</b>				
<b>Boone</b>				
9883		US 42	KY 237 to KY 842	Improve safety and reduce congestion along US 42 from KY 237 to KY 842
9881	6-447	US 25	Winning Colors Drive to the Norfolk Southern RR x-ing south of KY 1829	Improve mobility and reduce congestion on US 25 from Winning Colors Drive to the Norfolk Southern Railroad Crossing south of KY 1829 (Industrial Road); excludes grade separation at KY 536
9894		KY 20	Graves Rd to KY 237 (North Bend Rd)	Improve safety and mobility along KY 20 (Petersburg Road) from Graves Road to KY 237 (North Bend Road).
9584		Camp Ernst Rd	KY 536 (Hathaway Rd) to Long Branch Rd	Widen Camp Ernst Road from two to four lanes with multi-use path to improve safety and mobility. (Ph 2)
<b>Campbell</b>				
10089		NKY Streetcar Phase 1	Newport	Extension of Cincinnati Streetcar to Newport (Phase 1)
<b>Kenton</b>				
10091		KY 8 (5th St)	from I-71/75 NB off ramp to Main St	Widen from 2 to 3 lanes and reconstruct sidewalks to improve safety and mitigate congestion
9905	6-80203	KY 536	KY 16 to Campbell County Line	Reconstruct to a 4-lane urban section
9836		KY 17 (Madison Ave) Enhanced Transit Corridor	Covington Transit Center to the TANK Fort Wright Transit Hub	Create a high-frequency bus transit corridor, paint sharrows or shared lane markings. Transit signal preemption.

## **APPENDIX B: CRITERIA & PROCESS TO EVALUATE/PRIORITIZE**

## **APPENDIX B: OKI PLAN GOALS, CRITERIA AND PROCESS TO EVALUATE/PRIORITIZE TIP PROJECTS**

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### **Goals and Objectives**

Since the Transportation Improvement Program (TIP) is the “short-range planning element” of the Metropolitan Transportation Plan (MTP), each highway and transit project contained within the OKI TIP must demonstrate that it conforms to the goals and objectives listed in the OKI MTP. This conformity is achieved through the adopted scoring process that has taken these goals and objectives into consideration. The *OKI 2050 Regional Transportation Plan* (the MTP for the region) was adopted by the OKI Board of Directors on June 11, 2020. The following narrative, including the list of goals and objectives, is taken from the MTP.

Transportation has long been a major contributor to the region’s prosperity and quality of life. The OKI region has an extremely diverse, well-developed transportation system for the mobility of both people and goods. Transportation options must continue to be reliable, flexible and affordable to connect people safely to each other, to their workplaces, to the institutions that matter to them and to the services on which they depend. From a broader perspective, the transportation system’s efficiency affects the entire economy.

The following goals serve to define how to meet this region’s transportation needs both now and in the future. Each goal represents a key issue addressed in the metropolitan transportation plan and TIP.

### **Goal: Safety**

The transportation system should work to reduce the risk of crashes that cause death or injuries. The plan will consider recommendations to address problem crash locations for all travel modes, with the goal of reducing vehicle accidents.

### **Goal: Infrastructure Condition**

This plan’s foundation is preserving and optimizing the region’s existing transportation system and infrastructure. In addition to improvement projects to meet this goal, this 2050 Plan includes a roadway maintenance and transit operation budget of more than \$8.2 billion.

### **Goal: Mobility and Congestion**

This goal can also be referred to as System Performance or how well people and commodities can move with greater speed and less congestion to improve efficiency.

### **Goal: Environment Sustainability**

Strategies that promote the effective and efficient use of natural resources would reduce mobile source emissions, and they would benefit other environmental issues and quality of life. Transportation recommendations that promote multimodal travel alternatives and reduced vehicle trips can help address this goal.

### **Goal: Economic Vitality**

In addition to the four performance goals presented in MAP-21 and continued in The FAST Act, OKI has added a fifth goal of Economic Vitality. The transportation network can support the



economic vitality of the region by enabling global competitiveness, productivity, and efficiency, as shown by the plan's emphasis on improvement projects that address this issue.

### **STBG/CMAQ/TA Prioritization Process and Ranking Process**

The OKI Project Prioritization Process continues to address the Planning Factors identified in USC 23 CFR 134 Metropolitan Planning and responds to the BIL requirements for performance-based planning and programming. To the extent practical, the OKI process includes metrics that allow for assessment of the progress towards achieving measurable progress towards targets for safety, pavement and bridge condition, travel time reliability, freight reliability, traffic congestion, mobile source emissions reductions and transit asset management.

OKI receives a sub-allocation of federal Surface Transportation Block Grant (STBG) and Transportation Alternatives (TA) funds and has the authority and responsibility as the MPO to allocate these to transportation projects in the region. In addition, OKI participates with other large MPO's in Ohio to allocate and manage CMAQ funds. In Indiana, OKI receives a sub-allocation of STBG, TA, CMAQ, highway safety (HSIP), and funds. In February 2023, OKI initiated a process to solicit and prioritize sub-allocated federal Carbon Reduction Program (CRP) funds.

The OKI Board of Directors has established the following process for soliciting, reviewing, and ranking highway, transit, bicycle/pedestrian and non-highway freight projects funded with OKI-allocated funds. The Prioritization Subcommittee, a subcommittee of the OKI Intermodal Coordinating Committee (ICC), reviews and revises the scoring process for applications on an "as needed" basis.

1. **Establish a project solicitation period** based on a TIP/STIP development schedule responsive to the needs of local and state transportation agencies.
2. **Advertise the project solicitation period** via the OKI website, social media, etc.
3. **Hold a workshop** for prospective applicants to inform them of the application process, deadlines and scoring procedures developed by the OKI Prioritization Subcommittee.
4. **Accept completed applications until the advertised deadline.** Once the application has been submitted to OKI, the project request is fixed—no changes in cost, scope or other aspect will be allowed. The only exception to this requirement will be if non-OKI funding becomes available to the applicant and the requested amount of OKI funding can be reduced.
5. **Hold ICC Prioritization Subcommittee Review Meetings.** These meetings allow for discussion of individual highway and transit projects by the subcommittee and the eventual ranking of projects funded with OKI-allocated funds. The ranking of projects is based on the ICC adopted scoring process shown later in this document.
6. **Recommendation by the ICC.** The ICC reviews the findings of the Prioritization subcommittee. The ICC will review the recommendations to determine that "Regional Priorities" are achieved through the suggested rankings and recommends a list of funded projects to the OKI Board of Directors.
7. **Adoption by OKI Board of Directors.** Funding awards for projects are approved.
8. **Added to the OKI Transportation Improvement Program (TIP).** Projects and funding amounts are added to the TIP and submitted for inclusion in the Statewide TIPs (STIPs).

## **Project Conditions**

The following funding limitations will be applied to each project requesting OKI funding.

1. Eligible Phases
  - a. Ohio and Indiana: Preliminary Engineering--Right-of-Way Services (PE-RWS), Right-of-Way (ROW), Utilities (UT) and Construction (CON) phases are eligible for funding. Preliminary engineering (not associated with PE-RWS), environmental and contract plans are the responsibility of the applicant.
  - b. Kentucky: Design (D) (includes Preliminary Engineering (PE) and right-of-way services (PE-RWS), Right-of-Way (ROW), Utilities (UT) and Construction (CON) phases are eligible for funding.
1. Applicants who receive funding through OKI should work closely with OKI and the district office on a coordinated schedule. Strict adherence to schedule milestones is a fundamental requirement. PE-RWS funds may be used for limited right-of-way services (such as title searches, appraisals, and appraisal reviews) prior to approval of the environmental document with approval from the OKI TIP Manager.
2. The standard local match requirement for OKI allocated federal funds is 20%. Applicants may commit a higher percentage to gain additional points as shown in the Planning Factors section of the adopted scoring process.
3. Applicants must provide a certified or otherwise official cost estimate for each project request. At the applicant's discretion, the cost estimate may include an additional 10% contingency for construction activities. All cost estimates should be in current year dollars. OKI will apply a standard inflation factor.
4. The maximum to be awarded will be the amount listed in the application, as adjusted for inflation, or as determined by the OKI Board of Directors. The Cost Estimate sheet in the application will apply a compounded growth rate to the construction costs based on the ODOT inflation calculator. Applicants should make sure their request is sufficient to cover the cost of the activities shown in their application, including inflation. Applicants may include the addition of a 10% contingency for the construction phase. Each phase of funding requested must include at least 20% non-federal match.
5. The following scope limitations will apply to each project request:
6. Each applicant is limited to a total of two project applications. If an applicant is making an application on behalf of another entity, that application will not count towards the total number of applications allowed. For example, if a county makes an application on behalf of a township, which is ineligible to apply directly to ODOT, that application will not count towards the county's total applications allowed.
7. Total funding request per Ohio application cannot exceed \$8,000,000 for STBG/CMAQ funds or \$1,000,000 for TA funds (the cap). Total funding request per Kentucky application cannot exceed \$6,500,000 for SNK funds, or \$1,000,000 for TA funds (the cap). The total funding request per Indiana application is variable based on funds available. If a project slips from its original programmed year, the project may not request additional funds for the same project. Larger projects may initially be broken into different segments for funding purposes provided there is logical termini/independent utility; if one segment slips past its originally programmed year, that segment may not request additional funds. However, if another segment of the project is on schedule, that segment may request

additional funds up to the cap. The total project funding for a single application is capped at the approved amount. The OKI TIP Manager may approve one-time requests for additional funding up to 10%. Additional funds are subject to fund balances and normal OKI procedures for amending and modifying the TIP.

8. STBG Projects must be located within the OKI urbanized boundary. OKI has historically not funded STBG projects outside the urbanized area since other funding sources, such as the County Engineers Association of Ohio, are available.
9. Projects must be listed or consistent with the OKI 2050 Metropolitan Transportation Plan. Roadway projects must be located on functionally-classified collectors or higher.

## **APPENDIX C: PUBLIC INVOLVEMENT/ENVIRONMENTAL JUSTICE**

## APPENDIX C: PUBLIC INVOLVEMENT/ENVIRONMENTAL JUSTICE

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### **Public Involvement**

The draft OKI FY2021-2027 Transportation Improvement Program (TIP), as well as a recorded presentation on the TIP, was posted on the OKI website on March 10, 2023. Instructions on how to submit comments were also provided. A public meeting was held on April 4, 2023 at OKI's office in Cincinnati. Comments from the public were accepted until close of business on April 12, 2023.

Legal Advertisements about the public meeting were placed in the Cincinnati Enquirer, the Cincinnati Herald and the Spanish Journal, La Mega Nota. A public notice flyer was created and included with the agenda packets for the OKI Intermodal Coordinating Committee (ICC) which is the technical advisory committee and the OKI Executive Committee. The OKI website, and social media pages also listed the date, time, and location for the public meeting.

All public comments are included below:

-----Original Message-----

From: David Plummer <[mail@tip.oki.org](mailto:mail@tip.oki.org)>

Sent: Thursday, April 6, 2023 11:34 AM

To: Regina Fields <[RFIELDS@oki.org](mailto:RFIELDS@oki.org)>; Suzanne Parkey <[Sparkey@oki.org](mailto:Sparkey@oki.org)>

Subject: New Message From OKI Transportation Improvement Program

David Plummer

[dplummer@alexandriaky.org](mailto:dplummer@alexandriaky.org)

Good morning!

I had just learned about this comment period and I hope this feedback is not too late. Also, please understand I have not read the whole plan so I am unsure the project I speak to is under consideration.

I would like to suggest that improving US 27 in Alexandria be given consideration. At our most northern side, this corridor backs up considerably during the evening after work rush. We are slated for continual steady growth over the next few decades and worry that this corridor in particular will create a barrier for all those who live in Alexandria, or use US 27 as a travel pass through for jobs, entertainment and general travel from those in the southern portion of Campbell County in addition to Pendleton/Bracken County.

Thank You!

David Plummer

859-635-4125

41001

-----Original Message-----

From: John wettengel <[mail@tip.oki.org](mailto:mail@tip.oki.org)>

Sent: Monday, April 3, 2023 10:16 AM

To: Regina Fields <[RFIELDS@oki.org](mailto:RFIELDS@oki.org)>; Suzanne Parkey <[Sparkey@oki.org](mailto:Sparkey@oki.org)>  
Subject: New Message From OKI Transportation Improvement Program

John wettengel

[johnwettengel@gmail.com](mailto:johnwettengel@gmail.com)

We as a region need to invest more in rail transit. I think turning unused and under utilized railways into commuter rail corridors would be smart.

5135047552

45244

**From:** [noreply@formstack.com](mailto:noreply@formstack.com) <[noreply@formstack.com](mailto:noreply@formstack.com)>

**Sent:** Wednesday, March 22, 2023 12:10 PM

**To:** Turner, Natasha <[Natasha.Turner@dot.ohio.gov](mailto:Natasha.Turner@dot.ohio.gov)>; Rapp, Vincent <[Vincent.Rapp@dot.ohio.gov](mailto:Vincent.Rapp@dot.ohio.gov)>

**Subject:** STIP Comment Form

**Submission For:** [STIP Comment Form](#)

**Submitted at Mar 22, 2023 12:10 PM**

**Your Name:** Linda Hilsinger

**Address:** 5375 Cleander Dr.  
Cincinnati , OH 45238

**Email:** [lhilsinger@fuse.net](mailto:lhilsinger@fuse.net)

**Ohio County:** Hamilton

**Topic, Project Name, or PID:** Road repairs

**Comments:** Rapid Run / Sunset

**Environmental Justice Advisory Committee Review Activity**

OKI has defined and considered five social groups in its planning process. They are elderly, minority population, people with disabilities, population in poverty and zero car households. Each project considered for inclusion in the draft of the FY 2024-2027 TIP using OKI sub-allocated federal funds was reviewed by OKI’s Environmental Justice Advisory Committee. The Committee awarded points based upon the anticipated impacts and benefits of a project in an Environmental Justice community. Applicants receive maximum points if their application is expected to have good to excellent overall net benefits. A net benefit for Environmental Justice indicates a subjective consideration of both positive and negative impacts. The point structure is as follows:

Overall net benefits (good to excellent) .....	8 - 10
Overall net benefits (fair to good) .....	4 - 7
Overall net benefits (none to fair) .....	0 - 3

During the last OKI project applications cycle, the Environmental Justice Advisory Committee reviewed and awarded points for (22) Ohio STBG applications, (6) Ohio TA applications, (11) Kentucky SNK applications and (6) Kentucky TA applications.

## **APPENDIX D: AMENDMENTS AND ADMINISTRATIVE MODIFICATIONS**



**TRANSIT - PROPOSED ACTIONS - Modification #1 May 9, 2023****Project Description**

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
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**Transit Authority of Northern Kentucky**

2024 202401 11.12.01 Capital TANK FY24 Bus Purchase 6 Exempt 40' Diesel Hybrid buses (TFY24-010)

Modify fund type

previously 5339 funds	5307-Urban Formula	1,385,082
	KYTC Match/TDC	173,135
	Local	173,135

**Total Project Cost: \$1,731,352**

2024 202402 11.12.01 Capital TANK FY24 Bus Purchase 2 Exempt 40' Diesel buses (TFY24-020)

Modify funding amount  
and quantity

previously \$2,996,677	5307-Urban Formula	1,211,133
previously \$374,585	KYTC Match/TDC	151,392
previously \$374,585	Local	151,392

**Total Project Cost: \$1,513,917**

2024 202403 11.12.04 Capital TANK FY24 Bus Purchase 6 Exempt <30' Cutaway buses (RAMP)

Modify fund type

previously 5307 funds	Section 5339	77,830
	KYTC Match/TDC	9,729
	Local	9,729

**Total Project Cost: \$97,288**

2024 202421 11.12.01 Capital TANK FY24 40' Diesel Replacment Buses 4 Exempt 40' Diesel buses (TFY24-020)

Modify quantity

	OKI-SNK	1,785,544
	KYTC Match/TDC	223,193
	Local	223,193

**Total Project Cost: \$2,231,930**

**PROPOSED ACTIONS - Administrative Modification #1 May 9, 2023**

TIP ID	MTP ID	Facility	Location	Description	AQ conformity	Sponsor	Award/ Let Date	Programmed costs		
								FY 24	FY 25	FY 26

**Ohio****Butler County**

114393	9643	BUT TR 99 0.50 S. Gilmore Road	Mack Road to Planet Drive	Add 1 lane southbound (length approx. 2500'), add sidewalk and upgrade existing substandard sidewalk.	Non-exempt	City of Fairfield	3Q24			
Add 10% additional OKI-STBG funds								OKI-STBG	CO	2,487,586
								Local	CO	1,391,116

**Hamilton County**

119436	O/M	HAM IR 75 7.80	northbound IR-75 at the interchange with SR-562	Remediation of pavement on mainline I-75. Project will install a load transfer platform to support the pavement structure. Procurement method will be design-build.	Exempt	ODOT SPONSORING AGENCY				
Add to Grouped Project								Preservation	PE-DD	45,000
								State	PE-DD	5,000
								Preservation	CO	693,000
								State	CO	77,000

**Indiana****Dearborn County**

2300274	O/M	NEVI EV Charging	Various Statewide	Electric vehicle charging infrastructure at various locations along Indiana interstates	Exempt	INDOT				
Add to the Statewide Grouped Project								STBG	CO	16,972,585
								State	CO	4,243,134

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org>.

Cory Wright, ICC Chair May 9, 2023

## RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE  
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTSCONCERNING AMENDMENT #1 OF THE  
FISCAL YEARS 2024 – 2027 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

**WHEREAS**, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects and phases listed in the resolution and recommend that they be amended into the Transportation Improvement Program (TIP); and

**WHEREAS**, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

**WHEREAS**, the amendments are consistent with the *OKI 2050 Metropolitan Transportation Plan* as amended on January 13, 2022 and the OKI Regional ITS Architecture adopted on September 8, 2022; and

**WHEREAS**, all projects included in *Amendment 1 – Fiscal Years 2024-2027 Transportation Improvement Program* are exempt from transportation conformity requirements for air quality; and

**WHEREAS**, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

**WHEREAS**, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

**WHEREAS**, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

**BE IT RESOLVED** that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on May 11, 2023 hereby amends the Fiscal Years 2024 – 2027 Transportation Improvement Program as shown in the attached Amendment #1 project table:

  
GARY W. MOORE, PRESIDENT

**PROPOSED ACTIONS - Amendment #1 May 11, 2023**

			Location	Description	AQ conformity				Sponsor	Award/
					Programmed costs					Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 23	FY 24	FY 25	FY 26	FY 27	FUTR
Ohio										
Clermont County										
103957	4363	CLE 32-2.33	SR 32 at Glen Este Withamsville	Construction of the GEW overpass and approaches, GEW ramps, and local connection distributor road construction on SR 32. This is part 1/part 2 with PID 103958.	Exempt	Clermont County Engineer	2Q24			
Add TRAC (Major New) and Federal Earmark funds to Construction			HSIP	CO	0	7,608,056	0	0	0	0
			State	CO	0	845,340	0	0	0	0
			OKI-CRRSAA	CO	0	3,900,000	0	0	0	0
			Major New	CO	0	7,580,916	0	0	0	0
			Federal-Earmark	CO	0	2,000,000	0	0	0	0
			State	CO	0	1,895,229	0	0	0	0
			Local	CO	0	3,100,000	0	0	0	0
			Federal Labor	CE	0	1,004,820	0	0	0	0
			OKI-CRRSAA	CE	0	421,806	0	0	0	0
			State	CE	0	177,238	0	0	0	0
		Local	CE	0	281,204	0	0	0	0	
Hamilton County										
105314	3359	HAM WHV Western Approach	Western approach to the Western Hills Viaduct (roughly from Moellering Avenue to State Avenue)	Western Hills Viaduct (WHV) Phase 1: Removal of the western plaza, filling and grading the western approach. This includes federally funded early acquisition of ROW, independent of construction	Exempt	City of Cincinnati	FY25			
Move \$1,712,000 OKI-STBG to PID 105349			OKI-STBG	CO	0	0	0	0	0	0
			Local	CO	0	0	1,203,284	0	0	0
105315	3359	HAM WHV Eastern Approach	Eastern approach to the Western Hills Viaduct (roughly Spring Grove Avenue to Central Parkway)	Western Hills Viaduct, eastern approach phase.	Exempt	City of Cincinnati	FY25			
Add Right-of-way funds			Major New	RW	0	5,072,000	0	0	0	0
			Local	RW	0	1,268,000	0	0	0	0
			Local Programs	CO	0	0	5,000,000	0	0	0
			Local	CO	0	0	1,687,500	0	0	0
105316	3359	HAM WHV S Utility Trough Removal	Western Hills Viaduct	Western Hills Viaduct (WHV) Phase 3: Removal of the south utility trough (currently empty) from the existing WHV.	Exempt	City of Cincinnati	FY25			
Move \$2,240,000 OKI-STBG to PID 105349			OKI-STBG	CO	0	0	0	0	0	0
			Local	CO	0	0	0	0	0	0
			Local	CE	0	0	196,000	0	0	0
105346	3359	HAM WHV N Utility Trough Removal	Western Hills Viaduct	Western Hills Viaduct (WHV) Phase 5: Remove Duke Energy's 15kv distribution lines from under the north utility trough and relocate to the south side of the viaduct if they cannot be removed entirely.	Exempt	City of Cincinnati	FY25			
Move \$2,240,000 OKI-STBG to PID 105349			OKI-STBG	CO	0	0	0	0	0	0
			Local	CO	0	0	0	0	0	0
			Local	CE	0	0	196,000	0	0	0
105347	3359	HAM WHV Mill Creek Bridge & RR	Rail yard below WHV and Mill Creek crossing south of WHV (from State Avenue to the rail yard)	estern Hills Viaduct (WHV) Phase 6: Construction of a new bridge over the Mill Creek, south of the WHV to provide contractor access for future construction. In addition, relocation of the bypass trac	Exempt	City of Cincinnati	FY25			
Move \$1,520,000 OKI-STBG to PID 105349			OKI-STBG	CO	0	0	0	0	0	0
			Local	CO	0	0	4,092,000	0	0	0

			Location	Description	AQ conformity				Sponsor	Award/ Let Date	
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 23	FY 24	FY 25	FY 26	FY 27	FUTR	
105349	3359	HAM WHV New Viaduct Construction	Western Hills Viaduct and approaches (near Moellering Ave on west side to east of Central Pkwy along		Western Hills Viaduct (WHV) construction. Construct new WHV including tower piers, approach bridge substructure, large span and approach span superstructures and decks and remaining approach roadway				Exempt	City of Cincinnati	FY26
dd TRAC (Major New) and NRA (Federal discretionary) funds to construction in FY26. consolidate PIDs and move OKI-STBG funds to Right-of- way phase for utility location in FY23.			OKI-STBG	RW	8,712,000	0	0	0	0	0	
			Local	RW	2,178,000	0	0	0	0	0	
			Local Programs	PE-ENV	0	11,634,297	0	0	0	0	
			Local	PE-ENV	0	2,908,574	0	0	0	0	
			Federal	PE-ENV	0	1,000,000	0	0	0	0	
			Local	PE-ENV	0	250,000	0	0	0	0	
			Major New	PE-DD	0	0	5,202,642	0	0	0	
			Local	PE-DD	0	0	1,300,661	0	0	0	
			Local Programs	PE-DD	0	0	2,105,263	0	0	0	
			Local	PE-DD	0	0	526,316	0	0	0	
			Local Programs	RW	0	0	3,030,545	0	0	0	
			Local	RW	0	0	757,637	0	0	0	
			Major New	CO	0	0	0	25,000,000	0	0	
			OKI-STBG	CO	0	0	0	1,000,000	0	0	
			Local Programs	CO	0	0	0	5,000,000	0	0	
			Federal Discretionary	CO	0	0	0	127,115,954	0	0	
			Local	CO	0	0	0	191,884,046	0	0	

Add TRAC (Major New) and INFRA (Federal Discretionary) funds to Construction in FY26. Consolidate PIDs and move OKI-STBG funds to Right-of-way phase for utility relocation in FY23.

88129	331	IR 75	Railroad bridge 11.09 on southbound IR 75 in the split		Phase 4 of the Thru the Valley Project--replace railroad bridge prior to widening IR 75			Exempt	ODOT	3Q26
Add TRAC funds to Right-of-way and Construction			Major New	RW	0	3,440,000	0	0	0	0
			State	RW	0	860,000	0	0	0	0
			Major New	CO	0	0	0	54,000,000	0	0
			State	CO	0	0	0	13,500,000	0	0
			Federal Labor	CE	0	0	0	3,780,000	0	0
			State Labor	CE	0	0	0	945,000	0	0

Add TRAC funds to Right-of-way and Construction

## Indiana

### Dearborn County

2201627	O/M	IR 9503 Konradi Rd Bridge #47	Bridge over Ziegler Creek approx. 0.60 miles east of Platt Road along Konradi Road in Dearborn Co.	Replacement of bridge over Ziegler Creek	Exempt	Dearborn County	FY28	
<div>Add Project</div>		Federal	RW	0	0	0	20,000	0
		Local	RW	0	0	0	5,000	0
		Federal	CO	0	0	0	0	1,932,000
		Local	CO	0	0	0	0	483,000

Add Project

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org>.

**PROPOSED ACTIONS - Administrative Modification #2 June 6, 2023**

			Location	Description	AQ conformity			Sponsor	Award/ Let Date
			Programmed costs						
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
Kentucky									
Boone County									
6-903.00	O/M	District 6 Safety Program-various	Various Off Ramps in District 6	Installation of Wrong Way Driving Signs and Pavement Markings			Exempt	KYTC	FY24
Add to Highway Safety Grouped Project, FY21-24 & FY24-27 TIP			HSIP	CO	1,515,200	0	0	0	0
			State	CO	378,800	0	0	0	0
Campbell County									
6-451	4682	US 27 (South Monmouth Phase 1 &2)	Newport/Southgate city limits to 11th St includes underpass of CSX bridge. Restriping to Highland Av	South Monmouth Phase 1 & 2. Improve/add sidewalks, access management, street lighting, improve safety, replace obsolete stairs/walkway at underpass with sidewalk, lighting bus stops			Exempt	City of Newport	FY23
Convert \$3,128,606 OKI-CRRSAA to OKI-SNK. Move OKI-CRRSAA funds to 6-444.			OKI-SNK	RW	93,600	0	0	0	0
			Local	RW	23,400	0	0	0	0
			OKI-SNK	UT	1,520,000	0	0	0	0
			Local	UT	380,000	0	0	0	0
			OKI-SNK	CO	3,840,000	0	0	0	0
			Local	CO	960,000	0	0	0	0

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org>.

Cory Wright, ICC Chair June 6, 2023

## RESOLUTION

OF THE BOARD OF DIRECTORS OF THE  
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTSCONCERNING AMENDMENT #2 OF THE  
FISCAL YEARS 2024 – 2027 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

**WHEREAS**, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects and phases listed in the resolution and recommend that they be amended into the Transportation Improvement Program (TIP); and

**WHEREAS**, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

**WHEREAS**, the amendments are consistent with the *OKI 2050 Metropolitan Transportation Plan* as amended on January 13, 2022 and the OKI Regional ITS Architecture adopted on September 8, 2022; and

**WHEREAS**, the Cincinnati ozone maintenance area consists of the Ohio counties of Butler, Clermont, Hamilton and Warren, and a portion of the Indiana county of Dearborn; and the ozone nonattainment area consists of a portion of the Kentucky counties of Boone, Campbell and Kenton; and OKI's Transportation Plan and TIP are subject to transportation conformity rules; and

**WHEREAS**, *Amendment 2 – Fiscal Years 2024-2027 Transportation Improvement Program* includes two projects subject to transportation conformity requirements and the projects have been previously analyzed, and the conformity determination is relying on a previous regional emissions, and OKI has engaged in interagency consultation with federal, state and local partners, including the U.S. Department of Transportation, and those partners have concurred with the methodology used by OKI to determine conformity; and

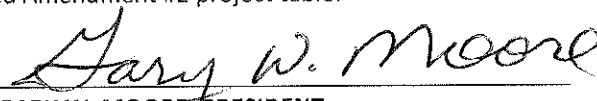
**WHEREAS**, the amended OKI FY 2024-2027 TIP conforms with all applicable U.S. Environmental Protection Agency (EPA) approved State Implementation Plans for air quality; and

**WHEREAS**, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

**WHEREAS**, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

**WHEREAS**, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

**BE IT RESOLVED** that the Board of Directors of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on June 8, 2023 hereby amends the Fiscal Years 2024 – 2027 Transportation Improvement Program as shown in the attached Amendment #2 project table:

  
GARY W. MOORE, PRESIDENT



**PROPOSED ACTIONS - Amendment #2 June 8, 2023**

			Location	Description	AQ conformity				Sponsor	Award/
			Programmed costs							Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 23	FY 24	FY 25	FY 26	FY 27	FUTR
Ohio										
Butler County										
NP-CRP6	O/M	City of Hamilton EV Charging	City of Hamilton Public Works Buiding (S. Erie Blvd) and Market Street Lot (141 Market St)		Install Level 3 EV Chargers at two City of Hamilton facilities		Exempt	City of Hamilton	FY24	
Add Project			OKI-CRP	CO	0	441,152	0	0	0	0
			Local	CO	0	110,288	0	0	0	0
Hamilton County										
113361	9968	HAM IR 75 1.05	Linn St overpass to northern limits of the bridge over Findlay St		Replace Linn St overpass with I-75 and reconstruct Gest St from Freeman Av to US50.Eliminate connection from Gest St to Linn St. Replace Ezzard Ch Dr overpass over I-75.Reconstruct portion of Western Av		Exempt	ODOT	2Q26	
Modify Funding			State	PE-ENV	61,784	0	0	0	0	0
			Federal	PE-DD	8,576,000	0	0	0	0	0
			State	PE-DD	2,144,000	10,000,000	0	0	0	0
			Federal	CO	0	0	0	98,322,728	0	0
			State	CO	0	0	0	89,435,467	0	0
			State (Other)	CO	0	0	0	90,000,000	0	0
			TRAC	CO	0	0	0	10,000	0	0
114161	9968	HAM IR 75 1.95	Findlay Street to just south of Marshall Avenue		Reconstruction of I-75. This is the northern end of the BSB Corridor Project. Project includes the construction of new interchange on I-75 to connect the new Western Hills Viaduct		Non-exempt	ODOT	FY28	
Modify Funding			Major New	PE-DD	2,911,409	7,088,591	0	0	0	0
			State	PE-DD	752,812	1,772,148	0	0	0	0
			Federal	CO	0	0	0	0	0	139,959,424
			State	CO	0	0	0	0	0	50,573,399
116649	9968	Brent Spence Bridge Corridor	South of Dixie Highway Interchange in KY to north of Linn St. in Ohio		The construction of the Brent Spence Bridge Corridor Project including the companion bridge. Project will be delivered via design-build procurement led by ODOT		Non-exempt	ODOT	2Q24	
Modify Funding			State (KY)	PE-DD	3,500,000	13,100,000	41,106,000	0	0	0
			Major New	PE-DD	2,841,600	0	0	0	0	0
			State (OH)	PE-DD	710,400	6,000,000	43,994,000	0	0	0
			Federal	PE-DD	0	0	312,000,000	0	0	0
			Major New	RW	0	27,158,400	0	0	0	0
			State (OH)	RW	0	6,789,600	0	0	0	0
			Federal	CO	0	0	1,336,769,164	0	0	0
			State (OH)	CO	0	0	427,259,241	0	0	0
			State (KY)	CO	0	0	661,239,608	0	0	0
NP-CRP1	O/M	3CDC EV Charging	Five parking facilities in Cincinnati OTR and CBD		Install Level 2 EV Chargers at 5 parking facilities in Cincinnati OTR and CBD		Exempt	3CDC	FY24	
Add Project			OKI-CRP	CO	0	558,751	0	0	0	0
			Local	CO	0	139,688	0	0	0	0
NP-CRP4	O/M	Green Twp EV Charging	Green Twp Government Complex at Veterans Park		Install Level 3 EV Chargers at Green Twp Govt. Complex/Veteran's Park parking lot		Exempt	Green Twp	FY24	
Add Project			OKI-CRP	CO	0	213,000	0	0	0	0
			Local	CO	0	71,000	0	0	0	0
NP-CRP5	O/M	Hamilton County DOES EV Charging	Hamilton County Department of Environmental Services Facility		Install Level 2 EV Chargers at Hamilton County Department of Environmental Services facility		Exempt	Hamilton County	FY24	
Add Project			OKI-CRP	CO	0	32,610	0	0	0	0
			Local	CO	0	8,170	0	0	0	0



TIP ID	MTP ID	Facility	Location		Description		AQ conformity Programmed costs		Sponsor	Award/ Let Date
			Fund Type	Phase	FY 23	FY 24	FY 25	FY 26	FY 27	FUTR

## Kentucky

### Boone County

NP-CRP3	O/M	CVG EV Charging	CVG TNC parking lot		Install Level 3 EV Chargers at CVG TNC parking lot	Exempt	CVG Airport	FY24		
<a href="#">Add Project</a>			OKI-CRP	CO	0	750,000	0	0	0	0
			Local	CO	0	200,000	0	0	0	0

### Campbell County

6-8105.07	5027	I-275/AA Connector	Johns Hill Road to AA Highway (KY 9)		New road connecting the AA highway to end of new construction just south of John's Hill Rd (D under 6-8105.06)	Non-exempt	KYTC	FY25		
<a href="#">Modify Funding</a>			STBG	RW	0	4,971,200	previously \$1,520,000 in FY23		0	0
			State	RW	0	1,242,800	previously \$380,000 in FY23		0	0
			Uncommitted	UT	0	0	1,760,000	0	0	0
			Uncommitted	CO	0	0	0	12,410,000	0	0

### Kenton County

NP-CRP2	O/M	Covington EV Charging	Four parking facilities in Covington CBD		Install Level 2 and 3 EV Chargers at 4 parking facilities in Covington CBD	Exempt	City of Covington	FY24		
<a href="#">Add Project</a>			OKI-CRP	CO	0	500,000	0	0	0	0
			Local	CO	0	125,000	0	0	0	0

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org> .

**PROPOSED ACTIONS - Administrative Modification #3 September 12, 2023**

			Location	Description	AQ conformity			Sponsor	Award/ Let Date	
TIP ID	MTP ID	Facility	Fund Type	Phase	Programmed costs				FY 27	FUTR
					FY 24	FY 25	FY 26			
Ohio										
Butler County										
109591	O/M	Great Miami River Trail - Monroe Section	Southern terminus at Monroe Bicentennial Commons Park and extends to the northern city limits	10' multi use path along Great Miami River	Exempt	City of Monroe			FY24	
carryforward CO from FY23 to FY25			OKI-TA	CO	0	715,000	0	0	0	
			Local	CO	0	1,564,070	0	0	0	
			Local	CE	0	159,535	0	0	0	
114393	9643	BUT TR 99 0.50 S. Gilmore Road	Mack Road to Planet Drive	Add 1 lane southbound (length approx. 2500'), add sidewalk and upgrade existing substandard sidewalk.	Non-exempt	City of Fairfield			3Q24	
carryforward RW from FY23 to FY24			OKI-STBG	RW	36,000	0	0	0	0	
			Local	RW	14,000	0	0	0	0	
			OKI-STBG	CO	2,487,586	0	0	0	0	
			Local	CO	1,391,116	0	0	0	0	
119063	O/M	BUT VAR Signal Upgrades	Various within Butler County	Upgrade controllers, detection replacement, CCTV cameras, and communication equipment	Exempt	Butler County			FY24	
move from FY25 to FY24			Local	PE-DD	46,050	0	0	0	0	
			OKI-STBG	CO	686,314	0	0	0	0	
			Local	CO	257,368	0	0	0	0	
119986	O/M	BUT City of Hamilton EV Charging	City of Hamilton Public Works Buiding (S. Erie Blvd) and Market Street Lot (141 Market St)	Install EV Chargers at two City of Hamilton facilities	Exempt	City of Hamilton			FY24	
Add PID #			OKI-CRP	CO	397,037	0	0	0	0	
			Local	CO	99,259	0	0	0	0	
			OKI-CRP	CE	44,115	0	0	0	0	
			Local	CE	11,029	0	0	0	0	
Clermont County										
114042	9556	CLE US 52 4.67 New Richmond	US 52 from Front Street to just east of the Village of New Richmond corporation limit.	Convert four lanes of US 52 into two lanes and provide bike/ped path at former SB lanes. Convert intersections at Front, Sycamore, Walnut and Augusta Streets into roundabouts.	Non-exempt	Village of New Richmond			FY25	
carryforward RW from FY23 to FY24 and move CO from FY24 to FY26			OKI-CMAQ	PE-RWS	192,000	0	0	0	0	
			Local	PE-RWS	48,000	0	0	0	0	
			OKI-CMAQ	RW	1,460,000	0	0	0	0	
			Local	RW	365,000	0	0	0	0	
			OKI-CMAQ	CO	0	0	4,348,000	0	0	
			Federal Discretionary	CO	0	0	2,819,249	0	0	
			Local	CO	0	0	2,332,471	0	0	
114264	O/M	CLE SR 133 20.29 Shared Use Path	In Williamsburg along E. Main Street from Dela Palma to State Route 133	Construct concrete side path	Exempt	Village of Williamsburg			3Q24	
			OKI-TA	CO	261,283	0	0	0	0	
			Local	CO	370,534	previously \$65,321	0	0	0	

Location			Description		AQ conformity			Sponsor	Award/ Let Date
					Programmed costs				
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
<b>Hamilton County</b>									
105349	3359	HAM WHV New Viaduct Construction	Western Hills Viaduct and approaches (near Moellering Ave on west side to east of Central Pkwy along	Western Hills Viaduct (WHV) construction. Construct new WHV including tower piers, approach bridge substructure, large span and approach span superstructures and decks and remaining approach roadway	Exempt	City of Cincinnati	FY26		
carryforward RW from FY23 to FY24. Modify PE-DD funding amounts.			OKI-STBG	RW	1,000,000	0	0	0	0
			Local	RW	250,000	0	0	0	0
			Local Programs	PE-ENV	11,634,297	0	0	0	0
			Local	PE-ENV	2,908,574	0	0	0	0
			Federal	PE-ENV	1,000,000	0	0	0	0
			Local	PE-ENV	250,000	0	0	0	0
			Major New	PE-DD	0	5,250,174	previously \$5,202,642	0	0
			Local Programs	PE-DD	0	3,650,740	previously \$2,105,263	0	0
			Local	PE-DD	0	1,504,688	previously \$1,826,977	0	0
			Local Programs	RW	0	3,030,545	0	0	0
			Local	RW	0	757,637	0	0	0
			Major New	CO	0	0	25,000,000	0	0
			OKI-STBG	CO	0	0	1,000,000	0	0
			Local Programs	CO	0	0	5,000,000	0	0
			Federal Discretionary	CO	0	0	127,115,954	0	0
			Local	CO	0	0	191,884,046	0	0
113601	9931	HAM SR 32 0.39	Intersection at Wilmer/Wooster	Construct intersection improvement at Wilmer/Wooster to create a safe pedestrian crossing between bus stops (Original Alternative was D5)	Exempt	ODOT	UNSC		
carryforward PE-ENV from FY23 to FY24.			Major Programs	PE-DD	80,000	0	0	0	0
			State	PE-DD	20,000	0	0	0	0
			Major Programs	PE-ENV	200,000	0	0	0	0
			State	PE-ENV	50,000	0	0	0	0
			Uncommitted	RW	0	275,000	0	0	0
			Uncommitted	CO	0	1,100,000	0	0	0
113603	O/M	HAM Wasson Way to Otto Armleder	Intersection of Red Bank & Colbank in the Village of Fairfax	Connect Wasson Way to Little Miami Scenic Trail via Otto Armleder (Alternative E7)	Exempt	ODOT	UNSC		
carryforward PE-DD from FY23 to FY24 and modify funding amounts.			Major Programs	PE-DD	275,302	0	0	0	0
			State	PE-DD	68,825	0	0	0	0
			Uncommitted	RW	0	1,382,500	0	0	0
			Uncommitted	CO	0	7,040,000	0	0	0
114496	10013	HAM Columbia Connector	along US50/Wooster Pike in Columbia Twp and Mariemont	Construct a separated multi-use path beginning near the intersection of US50 & Pocahontas and ending at the current west terminus of the LMST, east of Walnut Creek.	Exempt	Great Parks of Hamilton County	FY26		
Modify PE-DD funding amounts.			Major Programs	PE-DD	49,861	14,190	0	0	0
			State	PE-DD	12,465	3,548	0	0	0
			OKI-STBG	CO	0	0	1,795,226	0	0
			OKI-TA	CO	0	0	1,000,000	0	0
			Local	CO	0	0	743,035	0	0
114602	O/M	HAM Wasson Way Phase 7	eginning on MLK at a point between Reading Rd (US-42) and IR-71 and ending at Blair Court	Phase 7 of Wasson Way. Construction of shared use path.	Exempt	City of Cincinnati	4Q24		
carryforward PE-RWS and RW from FY23 to FY24			OKI-STBG	PE-RWS	144,000	0	0	0	0
			Local	PE-RWS	36,000	0	0	0	0
			OKI-STBG	RW	792,000	0	0	0	0
			Local	RW	198,000	0	0	0	0
			OKI-STBG	CO	2,826,000	0	0	0	0
			Local	CO	1,804,521	0	0	0	0



TIP ID	MTP ID	Facility	Location	Description	AQ conformity			Sponsor	Award/ Let Date
			Fund Type	Phase	Programmed costs				
					FY 24	FY 25	FY 26	FY 27	FUTR
115976	9930	HAM SR 32 4.34	From west of Round Bottom Road to the eastern Newtown corp. limit	Create 2 SB left turn lanes at Round Bottom, widen SR32 to provide 2 receiving lanes w/ new lane ending as RTL at Little Dry Run. Widen for TWLTL along SR32 from Little Dry Run. Add shared use path.			Non-Exempt	ODOT	UNSC
carryover PE-ENV from FY23 to FY24 and modify funding amounts.			Major Programs	PE-ENV	765,844	0	0	0	0
			State	PE-ENV	191,461	0	0	0	0
			Uncommitted	RW	0	2,085,000	0	0	0
			Uncommitted	CO	0	0	10,753,500	0	0
120142	O/M	HAM City of Cincinnati EV Charge	Five parking facilities in Cincinnati OTR and CBD	Install EV Chargers at 5 CDC parking facilities in Cincinnati OTR and CBD			Exempt	City of Cincinnati	FY24
Add PID #			OKI-CRP	CO	502,876	0	0	0	0
			Local	CO	125,719	0	0	0	0
			OKI-CRP	CO	55,875	0	0	0	0
			Local	CO	13,969	0	0	0	0
120144	O/M	HAM Green Twp EV Charging	Green Twp Government Complex at Veterans Park	Install EV Chargers at Green Twp Govt. Complex/Veteran's Park parking lot			Exempt	Green Twp	FY24
Add PID #			OKI-CRP	CO	193,636	0	0	0	0
			Local	CO	64,545	0	0	0	0
			OKI-CRP	CE	19,364	0	0	0	0
			Local	CE	6,455	0	0	0	0
120145	O/M	HAM Hamilton County EV	Hamilton County Communications Facility	Install EV Chargers at Hamilton County Department of Environmental Services facility			Exempt	Hamilton County	FY24
Add PID #			OKI-CRP	CO	29,367	0	0	0	0
			Local	CO	7,342	0	0	0	0
			OKI-CRP	CE	3,263	0	0	0	0
			Local	CE	816	0	0	0	0

## Kentucky

### Boone County

6-3225	O/M	KY 237 Multi-Use Path Phase 2	East of KY 237 from KY20 to Medical Arts Drive	New 4700' of 10' MUP			Exempt	Boone County	FY24
			TAP	CO	316,000	previously \$252,800	0	0	0
			Local	CO	79,000	previously \$63,200	0	0	0
6-379	O/M	CVG EV Charging	CVG TNC parking lot	Install Level 3 EV Chargers at CVG TNC parking lot			Exempt	CVG Airport	FY24
Add PID # and additional funds for State Forces			OKI-CRP	D	100,000	0	0	0	0
			Local	D	25,000	0	0	0	0
			OKI-CRP	D-SF	10,000	0	0	0	0
			State	D-SF	2,500	0	0	0	0
			OKI-CRP	CO	640,000	0	0	0	0
			Local	CO	160,000	0	0	0	0

### Campbell County

6-10007	O/M	Taylor Southgate Bridge (US 27)	Taylor Southgate Bridge over the Ohio River, MP 22.363 to 22.764	Safety cable repair and preventative maintenance			Exempt	KYTC	FY24
			BRX	CO	264,000	previously \$200,000	0	0	0
			State	CO	66,000	previously \$50,000	0	0	0
6-10035.00	O/M	IR 471	I-471 Ohio River Bridge BMP: 4.767 to EMP: 5.013	Bridge maintenance of I-471 NC at Ohio River			Exempt	KYTC	FY24
Add to Grouped Project			BRZ	CO	1,260,000	0	0	0	0
			State	CO	140,000	0	0	0	0
6-10036.00	O/M	IR 471	I-471 Ohio River Bridge BMP: 4.767 to EMP: 5.013	Bridge maintenance in Campbell County on I471 at Ohio River			Exempt	KYTC	FY24
Add to Grouped Project			BRX	CO	1,406,250	0	0	0	0
			State	CO	156,250	0	0	0	0

			Location	Description	AQ conformity			Sponsor	Award/ Let Date
			Programmed costs						
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
6-40000	O/M	KY 915	Bridge over Scaffold Creed. BMP: 2.675 to EMP: 2.676	Bridge replacement on KY-915 over Scaffold Creek			Exempt	KYTC	FY24
Add to Grouped Project			Federal	CO	320,000	0	0	0	0
			State	CO	80,000	0	0	0	0

### Kenton County

6-10006	O/M	US 25	Clay Wade Bailey Bridge over the Ohio River, MP 13.587 to 13.976	Joint replacement and preventative maintenance			Exempt	KYTC	FY24
Add to Grouped Project			BRX	CO	2,332,200	0	0	0	0
			State	CO	583,050	0	0	0	0

6-20037	O/M	IR 275	from MP 77.759 to 82.505	Pavement friction treatment			Exempt	KYTC	FY24
Add to Grouped Project			NHPP	CO	6,000,000	0	0	0	0
			State	CO	1,500,000	0	0	0	0

6-380	O/M	Covington EV Charging	Four parking facilities in Covington CBD	Install Level 2 and 3 EV Chargers at 4 parking facilities in Covington CBD			Exempt	City of Covington	FY24
Add PID # and additional funds for State Forces			OKI-CRP	D	100,000	0	0	0	0
			Local	D	25,000	0	0	0	0
			OKI-CRP	D-SF	10,000	0	0	0	0
			State	D-SF	2,500	0	0	0	0
			OKI-CRP	CO	500,000	0	0	0	0
			Local	CO	125,000	0	0	0	0

### Indiana

#### Dearborn County

1902773	O/M	North Hogan Road Bridge #33	over Little Hogan Creek, 0.05 miles west of Union Ridge Road	Bridge replacement			Exempt	Dearborn County	FY25
			Local Bridge	PE-RWS	24,000	0	0	0	0
			Local	PE-RWS	6,000	0	0	0	0
			Local Bridge	UT	0	31,089	previously \$72,000	0	0
			Local	UT	0	7,773	previously \$18,000	0	0
			Local Bridge	CO	0	1,633,431	previously \$1,665,000	0	0
			Local	CO	0	408,358	previously \$416,000	0	0

2001817	O/M	Lower Dillsboro Road (IR 1026)	2850' west of Gatch Hill Road to 1600' west of Gatch Hill Road	Slide correction			Exempt	Dearborn County	FY26
Move UT funds to CO			STBG (Group IV)	RW	40,000	0	0	0	0
			Local	RW	10,000	0	0	0	0
			STBG (Group IV)	CO	0	0	2,984,000	previously \$2,944,000	0
			Local	CO	0	0	2,096,000	previously \$736,000	0

2200487	O/M	I-74	3 locations on I-74 (PK 50023) at RP 164.20, 169.09, and 160.10	Small Structures & Drains Construction			Exempt	INDOT	FY27
Add to Grouped Project			NHPP	PE	405,000	0	0	0	0
			State	PE	45,000	0	0	0	0
			NHPP	RW	0	27,000	0	0	0
			State	RW	0	3,000	0	0	0
			NHPP	CO	0	18,000	0	1,490,400	0
			State	CO	0	2,000	0	165,600	0

2200939	O/M	I-275	I-275 from 1.9 miles N of Exit 17 to 3500' S of Exit 17, from the Ohio SL to the Kentucky SL	Install New Cable Rail Barriers			Exempt	INDOT	FY27
Add to Grouped Project			HSIP	PE	315,000	0	0	0	0
			State	PE	35,000	0	0	0	0
			STBG	CO	0	0	0	600,000	0
			State	CO	0	0	0	150,000	0

TIP ID	MTP ID	Facility	Location	Description	AQ conformity	Sponsor	Award/ Let Date	Programmed costs		
								FY 24	FY 25	FY 26
2300671	O/M	Statewide Protect Program Development	Various	Protect Program Development for Infrastructure Investment & Jobs Act	Exempt	INDOT	FY24			
Add to Grouped Project				STBG	PE	400,000	0	0	0	0
				State	PE	100,000	0	0	0	0

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org>.

  
Adam Goetzman, ICC Chair September 12, 2023



**TRANSIT - PROPOSED ACTIONS - Modification #3 September 12, 2023**

						Project Description		
FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
<b>Butler County Regional Transit Authority</b>								
2024	118001	11.7C.00	Capital	BCRTA ADA Operating		Exempt	ADA Operating	
<div>Modify funding amount</div>						5307-Urban Formula	3,500,000	
						Local	875,000	
						<b>Total Project Cost:</b>		<b>\$4,375,000</b>
2024	118007	11.42.07	Capital	BCRTA Hardware		Exempt	Technology Updates	
<div>Modify project description &amp; ALI Code</div>						5307-Urban Formula	120,000	
						Local	30,000	
						<b>Total Project Cost:</b>		<b>\$150,000</b>
2024	118014	11.42.20	Capital	BCRTA Oxford misc. equipment		Exempt	Miscellaneous equipment for Oxford facility	
<div>Modify project description &amp; ALI Code</div>						5307-Urban Formula	225,000	
						5339-Bus & Bus Facilities	250,000	
						Local	118,750	
						<b>Total Project Cost:</b>		<b>\$593,750</b>
<b>Southwest Ohio Regional Transit Authority</b>								
2024	109079	11.43.03	Capital	HAM Uptown Smart Hub		Exempt	Multi-modal transportation facility with fixed route bus and institutional shuttles. Includes park and ride and connection to bike/ped facilities	
<div>Carryforward from FY23 to FY24</div>						OKI-CMAQ	6,600,000	
						Local	1,655,159	
						<b>Total Project Cost:</b>		<b>\$8,255,159</b>
2024	112055	11.12.04	Capital	SORTA 2023 Vehicle Replacements	14	Exempt	Vehicle Replacements	
<div>Carryforward from FY23 to FY24. Modify funding.</div>						5339(non-ODOT)	875,000	
						Local	219,400	
						<b>Total Project Cost:</b>		<b>\$1,094,400</b>
2024	116549	11.33.04	Planning	SORTA Walnut Hills Transit Center		Exempt	Walnut Hills Transit Center Construction (funding from Colerain P&R Award-2014 STP and Areas of Persistent Poverty Program)	
<div>Carryforward from FY23 to FY24</div>						5309 APPP	341,550	
						Local	38,160	
						<b>Total Project Cost:</b>		<b>\$379,710</b>
2024	117304	11.33.10	Capital	SORTA Bus Stop Enhancements		Exempt	Bus Stop Enhancements	
<div>Carryforward from FY23 to FY24</div>						Federal Discretionary	3,300,000	
						Local	500,000	
						<b>Total Project Cost:</b>		<b>\$3,800,000</b>


  
Adam Goetzman, ICC Chair September 12, 2023

RESOLUTION

OF EXECUTIVE COMMITTEE OF THE  
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

CONCERNING AMENDMENT 3 OF THE OKI 2050 METROPOLITAN TRANSPORTATION PLAN AND  
AMENDMENT 3 OF THE OKI FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, OKI has adopted a regional transportation plan that was developed through public participation and coordination with local and state governments as part of the transportation planning process; and

**WHEREAS**, the Plan, entitled *OKI 2050 Metropolitan Transportation Plan* was adopted by OKI's Board of Directors on June 11, 2020; and

**WHEREAS**, the TIP, entitled *OKI FY2024-2027 Transportation Improvement Program* was adopted by OKI's Board of Directors on April 13, 2023; and

**WHEREAS**, the Plan and TIP are amended to accommodate specific project additions, changes to project scope, timing and cost, and other changes as identified in the attached exhibits; and

**WHEREAS**, the OKI region includes an ozone maintenance area that is subject to transportation conformity rules; and

**WHEREAS**, the amended *OKI 2050 Metropolitan Transportation Plan* and amended *FY 2024-2027 OKI Transportation Improvement Program* include projects that are subject to transportation conformity rules and a new regional emissions analysis has been conducted, and OKI has engaged in interagency consultation with federal, state and local partners, including the U.S. Department of Transportation, and those partners have concurred with the methodology used by OKI to determine conformity; and

**WHEREAS**, OKI has determined that the amended Plan and TIP conform to all applicable U.S. Environmental Protection Agency (EPA) approved State Implementation Plans for air quality consistent with the region's air quality goals, is fiscally constrained, and meets federal planning requirements; Now, therefore,

**BE IT RESOLVED**, that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting of September 14, 2023 adopts *Amendment 3 of the OKI 2050 Metropolitan Transportation Plan* and *Amendment 3 of the FY2024-2027 TIP* and recommends that its members incorporate the amended plan recommendations into planning and implementation of transportation improvements for their respective governmental units.

  
GARY W. MOORE, PRESIDENT

09/14/23  
RWK



**PROPOSED ACTIONS - TIP Amendment #3 September 14, 2023**

TIP ID	MTP ID	Facility	Location	Description	AQ conformity Programmed costs			Sponsor	Award/ Let Date
			Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR

**Ohio****Hamilton County**

117167	314	HAM IR 75 10.40	Galbraith Road to Shepard Lane	Add a fourth lane, construct C-D for Galbraith/Anthony Wayne and SB IR75 to WB SR126 ramp and unify both directions of IR75 onto existing SB alignment.	Non-exempt	ODOT	FY28
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New PID for Phases 5 & 6 of Thru the Valley.  
New PE-ENV and PD-DD funding from TRAC.

Major Programs	PE-ENV	2,640,000	0	0	0	0
State	PE-ENV	660,000	0	0	0	0
Major Programs	PE-DD	0	0	4,960,000	0	0
State	PE-DD	0	0	1,240,000	0	0
Uncommitted	RW	0	0	14,900,000	0	0
Uncommitted	CO	0	0	0	0	172,987,000

**Kentucky****Boone County**

6-80207	9584	CR 1001 (Camp Ernst Rd)	Pleasant Valley Rd (KY 237) to Hathaway Rd (KY 536)	Improve safety and mobility, reduce congestion and address geometric deficiencies	Non-exempt	KYTC	UNSC
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Modify scope and revise funding. Combine with Plan ID 11906.

Federal	D	3,608,000	previously \$1,688,000 in FY23	0	0
State	D	902,000	previously \$422,000 in FY23	0	0
Uncommitted	CO	0	0	0	60,000,000

6-80212	11281	IR 71	from the interchange of I-75 to Boone-Gallatin County Line	Widen I-71 to 6 lanes	Non-exempt	KYTC	UNSC
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Add Project

Federal	D	4,800,000	0	0	0	0
State	D	1,200,000	0	0	0	0
Uncommitted	CO	0	0	0	0	66,000,000

**Kenton County**

6-162.30	9865	KY 536	KY 1303 to Williamswood Rd/Calvary Drive	Improve safety and reduce congestion, widen to 2 lanes each direction on new alignment	Non-exempt	KYTC	FY24
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Revise Construction funding

STBG	CO	22,400,000	previously \$8,000,000 in FY24/25	0	0
State	CO	5,600,000	previously \$2,000,000 in FY24/25	0	0

6-449	9877	KY 17	At the I-275 Interchange	Improve safety and reduce congestion at the KY 17/I-275 interchange	Exempt	KYTC	FY25
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Revise Right-of-Way funding

STBG	RW	8,400,000	previously \$1,200,000 in FY23	0	0
State	RW	2,100,000	previously \$300,000 in FY23	0	0
STBG	UT	1,600,000	0	0	0
State	UT	400,000	0	0	0
STBG	CO	0	7,200,000	0	0
State	CO	0	1,800,000	0	0

**Indiana****Dearborn County**

1802885	O/M	Sneakville Road	Bridge #64, 0.53 miles east of Mount Pleasant Road	Bridge replacement	Exempt	Dearborn County	2Q25
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Add OKI-STBG funds

Local Bridge	UT	0	200,000	0	0	0
Local	UT	0	50,000	0	0	0
Local Bridge	CO	0	880,000	0	0	0
OKI-STBG	CO	0	182,400	0	0	0
Local	CO	0	265,600	0	0	0
Local Bridge	CE	0	132,000	0	0	0
OKI-STBG	CE	0	28,000	0	0	0
Local	CE	0	40,000	0	0	0

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org>.

**TRANSIT - PROPOSED ACTIONS - Amendment #3 September 14, 2023****Project Description**

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
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**Butler County Regional Transit Authority**

2024	120091	44.24.00	Planning	BCRTA Planning for bike/ped access		Exempt	Pedestrian and bicycle access to transit-planning	
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Add Project

5307-AoPP	150,000
Local	16,667

**Total Project Cost: \$166,667**

2024	NP	11.12.04	Capital	BCRTA Small bus replacements	5	Exempt	Small bus replacements (propane)	
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Add Project

5339c	750,000
Local	187,500

**Total Project Cost: \$937,500**

2024	NP	11.43.02	Capital	BCRTA Propane fuel infrastructure		Exempt	Propane fuel infrastructure	
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Add Project

5339c	400,000
Local	100,000

**Total Project Cost: \$500,000****Clermont Transportation Connection**

2024	118745	11.41.03	Capital	CTC Facility Construction Project		Exempt	Facility Construction	
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Add Project

5307-Urban Formula	4,044,022
Local	1,011,005

**Total Project Cost: \$5,055,027****Middletown Transit Service**

2024	118298	30.09.01	Operating	Middletown Transit Operating		Exempt	Operating Assistance	
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Increase funding amount

5307-Urban Formula	5,500,000	previously \$1,200,000
Local	5,500,000	previously \$1,200,000

**Total Project Cost: \$11,000,000**

2024	118299	11.7C.00	Operating	Middletown Transit ADA Asst		Exempt	ADA Operating Assistance	
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Increase funding amount

5307-Urban Formula	1,000,000	previously \$80,000
Local	250,000	previously \$20,000

**Total Project Cost: \$1,250,000**

2024	118300	11.7A.00	Capital	Middletown Transit Prev Maint		Exempt	Preventive Maintenance	
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Increase funding amount

5307-Urban Formula	1,500,000	previously \$200,000
Local	375,000	previously \$50,000

**Total Project Cost: \$1,875,000**

2024	NP	11.34.02	Capital	MTS Facility Renovation		Exempt	MTS Facility renovation	
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Add Project

5307-Urban Formula	400,000
Local	100,000

**Total Project Cost: \$500,000**

2024	NP	11.34.07	Capital	MTS Access Control		Exempt	MTS Access control	
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Add Project

5307-Urban Formula	75,000
Local	18,750

**Total Project Cost: \$93,750**

**TRANSIT - PROPOSED ACTIONS - Amendment #3 September 14, 2023****Project Description**

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
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**Southwest Ohio Regional Transit Authority**

2024	112095	11.12.01	Capital	BRT Buses - Reading and Hamilton Corridors	9	Exempt	BRT Buses for Reading Rd and Hamilton Av Corridors	
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Add Project

Local 50,000,000

**Total Project Cost: \$50,000,000**

2024	112095	13.21.01	Planning	BRT Buses - Reading and Hamilton Corridors		Exempt	BRT Buses for Reading Rd and Hamilton Av Corridors	
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Add Project

Local 40,000,000

**Total Project Cost: \$40,000,000**

2024	112095	13.23.01	Capital	BRT Routes - Construction		Exempt	BRT Routes Construction	
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Increase funding amount

Local 210,000,000 previously \$162,000,000

**Total Project Cost: \$210,000,000**

2024	120030	11.12.01	Capital	Bus Replacements	6	Exempt	Bus Replacements - LowNo Hybrid Buses	
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Add Project

Section 5339c 9,806,428

Local 4,303,541

**Total Project Cost: \$14,109,969**

2024	120092	11.71.11	Planning	SORTA On-Board Survey		Exempt	Customer On-board Survey for Environmental Justice Title VI and growing ridership base	
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Add Project

5307-Urban Formula 363,545

Local 91,455

**Total Project Cost: \$455,000**

## OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY24 - 27 TRANSPORTATION IMPROVEMENT PROGRAM

## PROPOSED ACTIONS - Administrative Modification #4 October 10 2023

			Location	Description	AQ conformity			Sponsor	Award/ Let Date	
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FY 28	
Ohio										
Butler County										
114261	O/M	BUT Hamilton Beldine SUP Ph 3	Along abandoned rail corridor from Main St. to Black St.	Construction of multi-use path	Exempt	City of Hamilton			2Q24	
Add OKI-TA funds to Construction (10% of award amount)			OKI-TA	CO	648,000	previously \$578,000	0	0	0	
			Local	CO	387,445	previously \$183,722	0	0	0	
Hamilton County										
112894	4844	HAM Wasson Way Phase 6A	Between Woodburn Avenue and Blair Avenue	Construction of a shared use trail from Blair Court (adjacent to I-71) along a former rail corridor to the Dana Avenue and Woodburn Avenue intersection.	Exempt	City of Cincinnati			4Q23	
Add \$125,372 OKI-STBG funds (remaining 10%). Construction bid award May 2023.			OKI-STBG	CO	125,372	0	0	0	0	
25349	O/M	HAM SR 264 10.42 (Glenway Ave)	From 4.15 to 4.22 miles north of US 50.	Remove Bridge No. HAM-264-1044, SFN:3111547, over abandoned RR. Reconstruct road on new embankment	Exempt	ODOT			2Q24	
Revise funding			State	RW	69,740	0	0	0	0	
			Preservation	CO	0	1,741,144	previously \$1,458,000	0	0	0
			Labor	CO	0	152,350	previously \$127,400	0	0	0
			State	CO	0	435,286	previously \$384,000	0	0	0
Warren County										
112121	9962	WAR SR63 0.83	Between Union Road and east of the SR 741 intersection	Widening of SR 63	Non- exempt	Warren County			1Q24	
Revise funding			Local	PE-DD	2,000,000	0	0	0	0	
			Major Programs	CO	7,219,084	previously \$7,000,000	0	0	0	0
			Discretionary / Earmark	CO	5,000,000	0	0	0	0	0
			State	CO	54,771	0	0	0	0	0
			Local	CO	9,060,411	previously \$7,338,122	0	0	0	0
Kentucky										
Boone County										
6-373	O/M	KY 237	Conrad Ln, Cougar Path, Limaburg Rd, Barbara Dr, Coral Dr	Build right turn lanes multiple intersections along KY 237	Exempt	Boone County			FY26	
Revise funding			OKI-SNK	D	58,000	previously \$87,000	0	0	0	
			Local	D	58,000	previously \$87,000	0	0	0	0
			OKI-SNK	D-SF	16,000	previously \$7,000	0	0	0	0
			State	D-SF	4,000	previously \$1,750	0	0	0	0
			OKI-SNK	CO	0	0	572,035	0	0	0
	Local	CO	0	0	572,035	0	0	0		
Campbell County										
6-128	O/M	Bellevue Resurfacing and Sidewalk Improvements	Berry Avenue, Taylor Avenue, Bonnie Leslie Avenue and Wilson Road Boulevard	Resurfacing and partial sidewalk replacement	Exempt	City of Bellevue			FY24	
Add OKI-SNK funds to Construction (10% of award amount)			OKI-SNK	CO	220,600	previously \$199,000	0	0	0	
			Local	CO	233,004	previously \$49,750	0	0	0	0

TIP ID	MTP ID	Facility	Location	Description		AQ conformity			Sponsor	Award/ Let Date
			Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FY 28	FUTR
6-340	O/M	Sunset Drive	Near South Miller Avenue to US27	Reconstruction, eliminate 90 degree turns, provide better traffic flow and improve overall safety			Exempt	City of Highland Heights		FY25
Move \$6,000 OKI-SNK from Utilities to Design-State Forces			OKI-SNK	D-SF	24,000	previously \$18,000	0	0	0	0
			State	D-SF	6,000	previously \$4,500	0	0	0	0
			OKI-SNK	RW	340,000	0	0	0	0	0
			Local	RW	85,000	0	0	0	0	0
			OKI-SNK	UT	194,000	previously \$200,000	0	0	0	0
			Local	UT	48,500	previously \$50,000	0	0	0	0
			OKI-SNK	CO	0	621,594	0	0	0	0
			Local	CO	0	155,398	0	0	0	0

## Indiana

### Dearborn County

1901791	O/M	Various	Various locations in Seymour District	Raised Pavement Markings, Refurbished			Exempt	INDOT		FY24
Add to Grouped Project			NHS	CO	676,331	0	0	0	0	0
			State	CO	75,148	0	0	0	0	0
2300990	O/M	SR 1	SR 1 Bridge 6.99 mi N of US 50	Small Structure Replacement			Exempt	INDOT		FY28
Add to Grouped Project			STBG	PE	200,000	0	0	0	0	0
			State	PE	50,000	0	0	0	0	0
			STBG	RW	0	24,000	0	0	0	0
			State	RW	0	6,000	0	0	0	0
			STBG	CO	0	0	0	16,000	349,108	0
			State	CO	0	0	0	4,000	87,277	0
2300991	O/M	SR 1	SR 1 Bridge 8.74 mi N of US 50	Small Structure Replacement			Exempt	INDOT		FY28
Add to Grouped Project			STBG	PE	200,000	0	0	0	0	0
			State	PE	50,000	0	0	0	0	0
			STBG	RW	0	24,000	0	0	0	0
			State	RW	0	6,000	0	0	0	0
			STBG	CO	0	0	0	32,000	429,647	0
			State	CO	0	0	0	8,000	107,412	0

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org>.

Adam Goetzman, ICC Chair October 10, 2023



**PROPOSED ACTIONS - Administrative Modification #5 November 7, 2023**

TIP ID	MTP ID	Facility	Location	Description	AQ conformity	Sponsor	Award/ Let Date	Programmed costs		
								FY 24	FY 25	FY 26

**Ohio****Butler County**

119734	O/M	BUT South G St Bridge Demolition	South G Street Bridge (SFN 0960306) in the City of Hamilton	Demolition of the South G Street bridge (SFN 0960306)	Exempt	City of Hamilton	FY25							
<div>Add to Grouped Project</div>								Federal Local Bridge	PE-ENV	50,711	0	0	0	0
								Labor	PE-ENV	5,823	0	0	0	0
								Federal Local Bridge	PE-DD	17,203	0	0	0	0
								Labor	PE-DD	1,028	0	0	0	0
								Federal Local Bridge	CO	0	895,711	0	0	0
								Local	CO	0	92,342	0	0	0

**Hamilton County**

113601	9931	HAM SR 32 0.39	Intersection at Wilmer/Wooster	Construct intersection improvement at Wilmer/Wooster to create a safe pedestrian crossing between bus stops (Original Alternative was D5)	Exempt	ODOT	UNSC							
<div>Move PE-DD from FY24 to FY25</div>								Major Programs	PE-ENV	200,000	0	0	0	0
								State	PE-ENV	50,000	0	0	0	0
								Major Programs	PE-DD	0	80,000	0	0	0
								State	PE-DD	0	20,000	0	0	0
								Uncommitted	RW	0	275,000	0	0	0
								Uncommitted	CO	0	1,100,000	0	0	0

**Kentucky****Boone County**

6-114	O/M	KY 20	at Aviation Blvd.	Construct left and right turn lanes on KY 20 EB and WB at Aviation Blvd. Add crosswalk and new bus shelter pad at the intersection.	Exempt	Boone County	FY24			
Move UT and CO phases from FY23 to FY24				OKI-SNK	UT	30,000	0	0	0	0
				Local	UT	7,500	0	0	0	0
				OKI-SNK	CO	880,000	0	0	0	0
				Local	CO	220,000	0	0	0	0
6-3220	O/M	Walton Pedestrian Bridge	Walton- High Street over CSX RR	Install a pedestrian bridge/multi-modal pathway connecting two sections of High Street	Exempt	City of Walton	FY24			
Move UT and CO phases from FY23 to FY24				OKI-TA	UT	8,000	0	0	0	0
				Local	UT	2,000	0	0	0	0
				OKI-TA	CO	425,711	0	0	0	0
				Local	CO	106,428	0	0	0	0
6-3229	O/M	Burlington KY 18 Sidewalks	North and South side of KY 18 from Ethan Drive to existing sidewalk east of SouthPointe Drive.	New sidewalk on southside of KY 8	Exempt	Boone County	FY24			
Move CO phase from FY23 to FY24				OKI-TA	CO	432,000	0	0	0	0
				Local	CO	108,000	0	0	0	0
6-3231	O/M	Center and Russell Street sidewalk	South side of Center St from the existing sidewalk on Shelby St and terminating at Liberty Ct	New sidewalk on south side of Center Street	Exempt	City of Florence	FY24			
Move UT and CO phases from FY23 to FY24				OKI-TA	UT	78,080	0	0	0	0
				Local	UT	19,520	0	0	0	0
				OKI-TA	CO	264,584	0	0	0	0
				Local	CO	66,146	0	0	0	0

TIP ID	MTP ID	Facility	Location	Description	AQ conformity			Sponsor	Award/ Let Date
			Fund Type	Phase	Programmed costs			FY 27	FUTR
					FY 24	FY 25	FY 26		
6-442	9584	Camp Ernst Road	Intersection with Longbranch Road	Improve safety and traffic congestion at the Camp Ernst Road and Longbranch Road intersection			Exempt	Boone County	FY24
Move RW, UT, and CO phases from FY23 to FY24			OKI-SNK	RW	252,697	0	0	0	0
			Local	RW	63,174	0	0	0	0
			OKI-SNK	UT	69,271	0	0	0	0
			Local	UT	17,318	0	0	0	0
			OKI-SNK	CO	461,809	0	0	0	0
			Local	CO	115,452	0	0	0	0
6-459	O/M	Conner Road Multi-Use Path	Along Conner Road between KY 237 (North Bend Rd) and KY 20 (Petersburg Rd). Addt'l sidewalk connect	Construct 10' multi-use path.			Exempt	Boone County	FY24
Move CO phase from FY23 to FY24			OKI-SNK	CO	750,000	0	0	0	0
			Local	CO	750,000	0	0	0	0
6-466	O/M	Florence Signal Upgrade	US 42, Mall Road and Ewing Blvd	Upgrade signals to central based system, upgraded controllers at 24 intersections, adaptive signal control, emergency vehicle preemption, CCTV cameras and fiber optic network			Exempt	City of Florence	FY24
Move CO phase from FY23 to FY24			OKI-SNK	CO	2,704,272	0	0	0	0
			Local	CO	676,068	0	0	0	0
<b>Campbell County</b>									
6-115	O/M	Donnermeyer Drive	Between Riviera Drive and Berry Avenue	Improve roadway, consolidate access points, add bike lane and replace sidewalks			Exempt	City of Bellevue	FY24
Move RW, UT, and CO phases from FY23 to FY24			OKI-SNK	RW	16,000	0	0	0	0
			Local	RW	2,560	0	0	0	0
			OKI-SNK	UT	320,000	0	0	0	0
			Local	UT	80,000	0	0	0	0
			OKI-SNK	CO	360,000	0	0	0	0
			Local	CO	90,000	0	0	0	0
6-127	10021	Bellevue Riverfront Commons	1200' between Patchen Drive and Lafayette	Construction of a new multi-use path. Portion of 11.5 mile Regional Riverfront Commons Bicycle/Pedestrian Trail			Exempt	City of Bellevue	FY24
Move CO phase from FY23 to FY24			OKI-SNK	CO	622,000	0	0	0	0
			Local	CO	155,500	0	0	0	0
6-177	O/M	3 Mile Road	Between existing roundabouts at Nunn Drive and Norse Blvd	Construct new sidewalk with curb, gutter and storm inlets			Exempt	NKU	FY24
Move D phase from FY23 to FY24			OKI-SNK	D	92,000	0	0	0	0
			Local	D	23,000	0	0	0	0
			OKI-SNK	D-SF	10,000	0	0	0	0
			State	D-SF	2,500	0	0	0	0
			OKI-SNK	CO	590,000	0	0	0	0
			Local	CO	147,500	0	0	0	0
6-297	10021	KY 8 (Fairfield Avenue) Sidewalks	Along KY 8 (Fairfield Av) from Riviera to Berry	Replace sidewalks, install full curbs and provide separation from motorists			Exempt	City of Bellevue	FY25
Move D phase from FY23 to FY24			OKI-SNK	D-SF	10,000	0	0	0	0
			State	D-SF	2,500	0	0	0	0
			OKI-SNK	D	94,000	0	0	0	0
			Local	D	23,500	0	0	0	0
			OKI-SNK	RW	100,000	0	0	0	0
			Local	RW	25,000	0	0	0	0
			OKI-SNK	UT	80,000	0	0	0	0
			Local	UT	20,000	0	0	0	0
			OKI-SNK	CO	0	332,541	0	0	0
			Local	CO	0	83,135	0	0	0



			Location	Description	AQ conformity			Sponsor	Award/ Let Date
					Programmed costs				
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
6-3232	O/M	SilverGrove KY 8 Sidewalks Phase 3	South side of KY 8 from the corner of KY 8 and Kay Wright Lane to Morschel Park	Asphalt multi use path on south side of KY 8			Exempt	City of Silver Grove	FY24
Move D, RW, UT, and CO phases from FY23 to FY24			OKI-TA	D	27,795	0	0	0	0
			OKI-TA	D-SF	2,790	0	0	0	0
			Local	D	6,949	0	0	0	0
			OKI-TA	RW	8,000	0	0	0	0
			Local	RW	2,000	0	0	0	0
			OKI-TA	CO	154,924	0	0	0	0
			Local	CO	38,731	0	0	0	0
6-340	O/M	Sunset Drive	Near South Miller Avenue to US27	Reconstruction, eliminate 90 degree turns, provide better traffic flow and improve overall safety			Exempt	City of Highland Heights	FY25
Move \$6,000 from UT phase to D phase and move D phase from FY23 to FY24			OKI-SNK	D-SF	24,000	previously \$18,000	0	0	0
			State	D-SF	6,000	previously \$4,500	0	0	0
			OKI-SNK	D	132,000	0	0	0	0
			Local	D	33,000	0	0	0	0
			OKI-SNK	RW	340,000	0	0	0	0
			Local	RW	85,000	0	0	0	0
			OKI-SNK	UT	194,000	previously \$200,000	0	0	0
			Local	UT	48,500	previously \$50,000	0	0	0
			OKI-SNK	CO	0	621,594	0	0	0
Local	CO	0	155,398	0	0	0			
6-427	O/M	Carothers Road	Monmouth Street to right turn lane into Newport Shopping Center	Roadway rehabilitation			Exempt	City of Newport	FY24
Move CO phase from FY23 to FY24			OKI-SNK	CO	976,117	0	0	0	0
			Local	CO	244,029	0	0	0	0
6-453	4475	Dayton Riverfront Commons Ph 2	Berry Street to Fourth Avenue	12' wide concrete bicycle/pedestrian trail and conduit for future lighting. Part of 11.5 mi project			Exempt	City of Dayton	FY22
Add new award of \$568,869 to existing CO phase. Move CO from FY23 to FY24			OKI-SNK	CO	1,328,869	previously \$760,000	0	0	0
			Local	CO	332,217	previously \$190,000	0	0	0
Kenton County									
6-123	9840	KY 236	Commonwealth Avenue (KY 236) between Baker Street and Dixie Hwy	Add sidewalks, new curbing, signs and streetscape elements			Exempt	City of Erlanger	FY24
Move D, RW, and UT phases from FY23 to FY24			OKI-SNK	D	120,698	0	0	0	0
			Local	D	30,175	0	0	0	0
			OKI-SNK	D-SF	4,000	0	0	0	0
			OKI-SNK	RW	150,400	0	0	0	0
			Local	RW	37,600	0	0	0	0
			Local	UT	1,000	0	0	0	0
			OKI-SNK	CO	648,513	0	0	0	0
			Local	CO	162,128	0	0	0	0
6-178	O/M	New Buffington Road	Bridge over Norfolk Southern RR	Bridge replacement and new sidewalk connection			Exempt	City of Elsmere	FY24
Move RW, and UT phases from FY23 to FY24			OKI-SNK	RW	40,000	0	0	0	0
			Local	RW	10,000	0	0	0	0
			OKI-SNK	UT	40,000	0	0	0	0
			Local	UT	10,000	0	0	0	0
			OKI-SNK	CO	482,000	0	0	0	0
			Local	CO	120,500	0	0	0	0
6-179	O/M	Garvey Avenue	from Florence Court to past Comanche Trail	Resurfacing and correct drainage issues. Replace existing multi-use path.			Exempt	City of Elsmere	FY24
Move CO phase from FY23 to FY24			OKI-SNK	CO	223,000	0	0	0	0
			Local	CO	55,750	0	0	0	0



Location				Description		AQ conformity			Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	Programmed costs					
					FY 24	FY 25	FY 26	FY 27	FUTR	
6-3028	O/M	Garvey Avenue Howell Elementary Sidewalk	Along Garvey Avenue from Shaw Av to Florence Ct	Replacement of sidewalk			Exempt	City of Elsmere	FY24	
Move RW and UT phases from FY23 to FY24			OKI-TAP	RW	16,000	0	0	0	0	
			Local	RW	4,000	0	0	0	0	
			OKI-TAP	UT	16,000	0	0	0	0	
			Local	UT	4,000	0	0	0	0	
			OKI-TAP	CO	127,000	0	0	0	0	
			Local	CO	31,750	0	0	0	0	
6-3031.00	O/M	Elmwood Drive Sidewalk	Along Elmwood Drive from 3120 Elmwood to Lyndale Road	Add missing sidewalk to improve pedestrian connections to Caywood Elementary/Turkeyfoot Middle/Tichenor Middle Schools			Exempt	City of Edgewood	FY25	
Additional \$32,448 OKI-TAP funds to RW (10% of original award) per Edgewood request.			OKI-TAP	RW	52,448	previously \$20,000		0	0	
			Local	RW	13,112	previously \$5,000		0	0	
			OKI-TAP	UT	20,000	0	0	0	0	
			Local	UT	5,000	0	0	0	0	
			OKI-TAP	CO	0	196,482	0	0	0	
			Local	CO	0	49,120	0	0	0	
6-3035	O/M	US 25 (Dixie Highway)	South side of Dixie Highway from Carran Drive to Whitehouse Drive	Install new sidewalk			Exempt	City of Crestview Hills	FY25	
Move UT funds to CO phase and move from FY25 to FY24			OKI-TAP	D-SF	5,000	0	0	0	0	
			State	D-SF	1,250	0	0	0	0	
			OKI-TAP	CO	139,072	previously \$123,072 in FY25		0	0	
			Local	CO	34,768	previously \$30,768 in FY25		0	0	
6-3233	O/M	Brightleaf and Narrows Road Sidewalks	Brightleaf Boulevard and Narrows Road	Sidewalk along Brightleaf Blvds from Lahinch Ln. to Narrows Rd., and along Narrows Rd. from Mesa Dr. to Brightleaf Blvd.			Exempt	City of Erlanger	FY24	
Move RW, UT, CO phases from FY23 to FY24			OKI-TA	RW	29,280	0	0	0	0	
			Local	RW	7,320	0	0	0	0	
			OKI-TA	UT	12,000	0	0	0	0	
			Local	UT	3,000	0	0	0	0	
			OKI-TA	CO	141,044	0	0	0	0	
			Local	CO	35,260	0	0	0	0	
6-428.30	O/M	Dudley Road Phase 3&4	Catherine Drive to Dixie Highway	Roadway resurfacing and stabilization. Construct consistent 11' travel lane in each direction.			Exempt	City of Edgewood	FY24	
Move CO phase from FY23 to FY24			OKI-SNK	CO	3,033,380	0	0	0	0	
			Local	CO	2,022,253	0	0	0	0	
6-441	O/M	Dolwick Connector	Dolwick Road to Mineola Pike	Construct new sidewalks, dedicated bicycle lanes and retaining walls			Exempt	City of Erlanger	FY24	
Move UT and CO phases from FY23 to FY24			OKI-SNK	UT	125,000	0	0	0	0	
			Local	UT	31,250	0	0	0	0	
			OKI-SNK	CO	1,100,000	0	0	0	0	
			Local	CO	275,000	0	0	0	0	
6-461	4475	West Covington Riverfront Commons Shared Use Path	Between River Road and existing path located on the north side of the floodwall, just west of BSB	Construct 8' wide multi-use path			Exempt	City of Covington	FY24	
Move RW and CO phases from FY23 to FY24			OKI-SNK	RW	8,000	0	0	0	0	
			Local	RW	2,000	0	0	0	0	
			OKI-SNK	CO	600,970	0	0	0	0	
			Local	CO	150,243	0	0	0	0	

			Location	Description	AQ conformity			Sponsor	Award/ Let Date
			Programmed costs						
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
6-463	710	Taylor Mill Sidewalk Project Phase 3	Along north/east side of Taylor Mill Road (KY 3716) between Saddlebrook Drive and Walnut Street	Construction of new sidewalk			Exempt	City of Taylor Mill	FY24
Move RW and CO phases from FY23 to FY24			OKI-SNK	RW	117,442	0	0	0	0
			Local	RW	29,361	0	0	0	0
			OKI-SNK	CO	621,168	0	0	0	0
			Local	CO	155,292	0	0	0	0

## Indiana

### Dearborn County

1383721	5815	SR 46	0.44 mile west of US 52 over Whitewater River	Bridge Deck Replacement			Exempt	INDOT	FY25
Keep \$25,000 of CO funding in FY24 and move \$6,196,612 to FY25			STBG	CO	20,000	0	0	0	0
			State	CO	5,000	0	0	0	0
			STBG	CO	0	4,957,290	0	0	0
			State	CO	0	1,239,322	0	0	0
1600539	O/M	SR 46	3.2 miles east of SR 1	Slide correction			Exempt	INDOT	FY25
Add CO funding in FY25			STBG	CO	0	1,701,973	previously \$1,784,214 in FY23		0
			State	CO	0	425,493	previously \$446,054 in FY23		0
1800349	O/M	SR 1	0.35 mile N of US 50 @ Central RR Comp of Indiana	Bridge Deck Replacement			Exempt	INDOT	FY25
Add CO funding in FY 24 for RR, part of Grouped Project			STBG	CO	8,000	0	0	0	0
			State	CO	2,000	0	0	0	0
1900094	O/M	SR 46	0.95 miles W of US52 @ Logan Creek	Bridge deck replacement			Exempt	INDOT	FY25
Keep \$33,000 of CO funding in FY24 and move \$1,344,642 to FY25			STBG	PE	48,000	0	0	0	0
			State	PE	12,000	0	0	0	0
			STBG	CO	26,400	1,075,714	0	0	0
			State	CO	6,600	268,929	0	0	0
2000090	O/M	US 52	1.4 mile W of the junction with SR 46	Slide Correction			Exempt	INDOT	FY27
Move CO funding from FY25 to FY27			STBG	RW	24,000	0	0	0	0
			State	RW	6,000	0	0	0	0
			STBG	CO	0	0	0	2,413,442	0
			State	CO	0	0	0	603,361	0
2000470	O/M	SR 350	1.76 miles W of US 50 (near school entrance) to US 50	HMA Overlay, Preventative Maintenance			Exempt	INDOT	FY27
Move CO funds from FY24 to FY25 and change federal category, part of Grouped Project			NHPP	CO	0	1,680,033	0	0	0
			State	CO	0	420,008	0	0	0
2001948	O/M	US 52	6.75 mile E of SR 1 E Junction	Small Structure Replacement			Exempt	INDOT	FY27
Move CO funding from FY25 to FY27, part of Grouped Project			STBG	RW	8,000	0	0	0	0
			State	RW	2,000	0	0	0	0
			STBG	CO	0	0	0	287,205	0
			State	CO	0	0	0	71,801	0

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org>.

  
Adam Goetzman, ICC Chair November 7, 2023




**TRANSIT - PROPOSED ACTIONS - Modification #5 November 7, 2023**

				Project Description				
FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
Butler County Regional Transit Authority								
2024	118006	11.42.20	Capital	BCRTA Shop/Office Equipment	Exempt	Shop/Office Equipment		
Revise ALI code and funding source					5307-Urban Formula		35,000	
					Local		8,750	
				Total Project Cost:			\$43,750	
2025	118006	11.42.20	Capital	BCRTA Shop/Office Equipment	Exempt	Shop/Office Equipment		
Revise ALI code and funding source					5307-Urban Formula		35,000	
					Local		8,750	
				Total Project Cost:			\$43,750	
2026	118006	11.42.20	Capital	BCRTA Shop/Office Equipment	Exempt	Shop/Office Equipment		
Revise ALI code and funding source					5307-Urban Formula		35,000	
					Local		8,750	
				Total Project Cost:			\$43,750	
2027	118006	11.42.20	Capital	BCRTA Shop/Office Equipment	Exempt	Shop/Office Equipment		
Revise ALI code and funding source					5307-Urban Formula		35,000	
					Local		8,750	
				Total Project Cost:			\$43,750	
2024	118007	11.42.07	Capital	BCRTA Software/Hardware	Exempt	Software/Hardware		
Split PID into 11.42.07 and 11.42.08					5307-Urban Formula		200,000	
					Local		50,000	
				Total Project Cost:			\$250,000	
2024	118007	11.42.08	Capital	BCRTA Software/Hardware	Exempt	Software/Hardware		
Split PID into 11.42.07 and 11.42.08					5307-Urban Formula		120,000	
					Local		30,000	
				Total Project Cost:			\$150,000	
2024	118014	11.42.20	Capital	BCRTA Facility Improvements	Exempt	Facility Improvements		
Revise ALI code					5339-Bus & Bus Facilities		250,000	
					Local		62,500	
				Total Project Cost:			\$312,500	
City of Cincinnati Streetcar								
2024	118231	12.7A.00	Capital	Rail preventative maintenance	Exempt	Cincinnati Streetcar Rail Preventative Maintenance		
Add OTP2 Funding					5307-Urban Formula		300,000	
					Local		75,000	
					Federal Flex Funds (OTP2)		75,000	
					Local		18,750	
				Total Project Cost:			\$468,750	
Middletown Transit Service								
2024	116519	44.26.15	Planning	MTS Transit Hub Planning	Exempt	Transit Hub Planning (TDC Match)		
Identify as TDC match					CRP Flex		125,000	
				Total Project Cost:			\$125,000	
Southwest Ohio Regional Transit Authority								
2024	112054	11.12.01	Capital	SORTA 2023 Bus Replacements 5339	2	Exempt	SORTA Bus Replacements 5339	
Carry forward FY23 to FY24					5339 - Bus & Bus Facil		729,781	
					Local		146,350	
				Total Project Cost:			\$876,131	

**TRANSIT - PROPOSED ACTIONS - Modification #5 November 7, 2023**

Project Description								
FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
2024	112058	11.7A.00	Operating	SORTA 2023 Facility Preventive Maintenance		Exempt	Govt. Square Transit Center Refurbishment	
						5337 SOGR	17,789	
						Local	3,750	
Total Project Cost:								\$21,539
2024	112071	11.12.01	Capital	SORTA 5339C-LowNo Hybrid Buses	16	Exempt	Bus Replacements (40' buses)	
						5339c - Bus & Bus Facil	9,816,000	
Total Project Cost:								\$9,816,000
2024	112071	11.32.20	Capital	SORTA 5339A 2022-Electric Infrastructure	5	Exempt	Electric Charging Stations	
						5339 - Bus & Bus Facil	263,120	
						Local	65,780	
Total Project Cost:								\$328,900
2024	112071	11.34.02	Capital	SORTA 5339A 2022-Electric Infrastructure	1	Exempt	Electric Infrastructure: Design & Construction	
						5339 - Bus & Bus Facil	55,840	
						Local	13,960	
Total Project Cost:								\$69,800
2024	117303	11.42.20	Capital	SORTA Management Systems Upgrade		Exempt	Procurement and Asset Management System	
						5307-Urban Formula	2,370,723	
						Local	592,681	
Total Project Cost:								\$2,963,404



Adam Goetzman, ICC Chair November 7, 2023

## RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE  
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTSCONCERNING AMENDMENT #4 OF THE  
FISCAL YEARS 2024 – 2027 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

**WHEREAS**, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects and phases listed in the resolution and recommend that they be amended into the Transportation Improvement Program (TIP); and

**WHEREAS**, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

**WHEREAS**, the amendments are consistent with the *OKI 2050 Metropolitan Transportation Plan* as amended on January 13, 2022 and the OKI Regional ITS Architecture adopted on September 8, 2022; and

**WHEREAS**, the Cincinnati ozone maintenance area consists of the Ohio counties of Butler, Clermont, Hamilton and Warren, the Kentucky counties of Boone, Campbell and Kenton, and a portion of the Indiana county of Dearborn; and OKI's Transportation Plan and TIP are subject to transportation conformity rules; and

**WHEREAS**, *Amendment 4 – Fiscal Years 2024-2027 Transportation Improvement Program* includes one project subject to transportation conformity requirements and the project has been previously analyzed, and the conformity determination is relying on a previous regional emissions, and OKI has engaged in interagency consultation with federal, state and local partners, including the U.S. Department of Transportation, and those partners have concurred with the methodology used by OKI to determine conformity; and

**WHEREAS**, the amended OKI FY 2024-2027 TIP conforms with all applicable U.S. Environmental Protection Agency (EPA) approved State Implementation Plans for air quality; and

**WHEREAS**, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

**WHEREAS**, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

**WHEREAS**, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

**BE IT RESOLVED** that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on November 9, 2023 hereby amends the Fiscal Years 2024 – 2027 Transportation Improvement Program as shown in the attached Amendment #4 project tables:

  
GARY W. MOORE, PRESIDENT

**PROPOSED ACTIONS - TIP Amendment #4 November 9, 2023**

			Location	Description	AQ conformity Programmed costs			Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
Ohio									
Hamilton County									
115277	O/M	HAM VAR CTCS OTR West End	West End, Queensgate, Pendleton and OTR neighborhoods		Establish a fiber optic communications platform to interconnect traffic signals. Includes underground duct bank, fiber cable, network communications, traffic signal controllers for adaptive system.		Exempt	City of Cincinnati	4Q24
Revise local funding amount			OKI-CMAQ	CO	6,000,000	0	0	0	0
			Local	CO	7,217,670	previously \$2,560,000	0	0	0
117526	307	HAM IR 75 8.91 Pump Station & CSO	From SR 562 to SR 126/Galbraith Rd. area		Phase 8B of the Mill Creek Expressway Project. Project will construct a new Pump Station and Combined Sewer Overflow for the widening of IR 75		Non- exempt	ODOT	3Q24
Revise funding			Garvee / SIB	CO	10,248,469	0	0	0	0
			Major Programs	CO	3,159,625	0	0	0	0
			State	CO	789,906	0	0	0	0
			Federal	CE	1,135,088	160,000	0	0	0
			State	CE	283,772	40,000	0	0	0
Warren County									
100561	O/M	CLI/GRE IR 71 10.57/0.00	CLI IR 71:SLM 10.57-15.39 & GRE IR 71:0-4.01. Also a ramp at WAR 71 + WAR-48		Resurfacing a portion of IR 71 and ramp at IR 71 and SR 48		Exempt	ODOT	FY25
Add Project			Preservation	CO	0	14,924,835	0	0	0
			State	CO	0	1,658,315	0	0	0
			Safety	CO	0	155,124	0	0	0
			State	CO	0	17,236	0	0	0
			Federal	CE	0	603,198	0	0	0
			State	CE	0	67,022	0	0	0

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org> .

**TRANSIT - PROPOSED ACTIONS - Amendment #4 November 9, 2023****Project Description**

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
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**Butler County Regional Transit Authority**

2024	117998	30.09.03	Operating	BCRTA Operating Assistance	Exempt	Operating Assistance		
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Revise funding

5307-Urban Formula	4,000,000	previously \$1,500,000
Local	4,000,000	previously \$1,269,900

**Total Project Cost: \$8,000,000**

2024	117999	11.7A.00	Capital	BCRTA Preventative Maintenance	Exempt	Preventative Maintenance		
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Revise funding

5307-Urban Formula	1,000,000	previously \$600,000
Local	250,000	previously \$150,000

**Total Project Cost: \$1,250,000**

2024	118001	11.7C.00	Capital	BCRTA ADA Operating	Exempt	ADA Operating		
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Revise funding

5307-Urban Formula	600,000	previously \$3,500,000
Local	150,000	previously \$875,000

**Total Project Cost: \$750,000**

2024	118004	11.42.09	Capital	BCRTA Security Equipment	0	Exempt	Security Equipment	
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Revise funding

5307-Urban Formula	200,000	previously \$15,000
Local	50,000	previously \$3,750

**Total Project Cost: \$250,000**

2025	118004	11.42.09	Capital	BCRTA Security Equipment	0	Exempt	Security Equipment	
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Revise funding

5307-Urban Formula	420,000	previously \$15,000
Local	105,000	previously \$3,750

**Total Project Cost: \$525,000****City of Cincinnati Streetcar**

2024	118231	12.44.03	Capital	Facility Renovation/Rehabilitation	Exempt	Cincinnati Streetcar Facility Renovation/Rehabilitation		
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Add Project

Federal Flex Funds (OTP2)-TDC Match	900,000
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**Total Project Cost: \$900,000****Middletown Transit Service**

2024	120540	44.26.13	Planning	MTS Transportation Development Plan	Exempt	Transportation Development Plan		
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Add Project

5307-Urban Formula	70,000
Local	14,000

**Total Project Cost: \$84,000**

2024	120540	44.26.13	Planning	NEORide Sm. Urban Coordinator Funding (TDC Match)	Exempt	NEORide Sm. Urban Coordinator Funding		
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Add Project

5307-Urban Formula	1,146,156
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**Total Project Cost: \$1,146,156**



**PROPOSED ACTIONS - Administrative Modification #6 January 9, 2024**

			Location	Description	AQ conformity			Sponsor	Award/ Let Date
			Programmed costs						
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
Ohio									
Butler County									
109591	9629	Great Miami River Trail - Monroe Section	Southern terminus at Monroe Bicentennial Commons Park and extends to the northern city limits	10' multi use path along Great Miami River	Exempt	City of Monroe			FY24
Move CO from FY25 to FY26			OKI-TA	CO	0	0	715,000	0	0
			Local	CO	0	0	1,564,070	0	0
			Local	CE	0	0	159,535	0	0
119064	9629	BUT GMR Trail Middletown-Monroe Section	Middletown to Monroe	1.6 mile Extension of Great Miami River Trail shared use trail, includes 0.7 miles shared road along Old Oxford State Road	Exempt	MetroParks of Butler County			FY26
Revise CO funding			OKI-STBG	CO	0	0	128,702	0	0
			OKI-TA	CO	0	0	1,000,000	0	0
			Local	CO	0	0	282,176	0	0
			Labor	CO	0	0	98,761	add	0
Hamilton County									
113361	O/M	HAM IR 75 1.05	Linn St overpass to northern limits of the bridge over Findlay St	Replace Linn St overpass with I-75 and reconstruct Gest St from Freeman Av to US50.Elminate connection from Gest St to Linn St. Replace Ezzard Ch Dr overpass over I-75.Reconstruct portion of Western Av	Exempt	ODOT			2Q26
Revise CO funding			State	PE-DD	10,000,000	0	0	0	0
			Labor	CO	0	0	14,633,834	0	0
			NH Freight	CO	0	0	45,000,000	0	0
			State	CO	0	0	22,974,600	0	0
			Federal BSB	CO	0	0	191,238,449	0	0
			Local	CO	0	0	6,000,000	0	0
114496	10013	HAM Columbia Connector	along US50/Wooster Pike in Columbia Twp and Mariemont	Consruct a separated multi-use path beginning near the intersection of US50 & Pocahontas and ending at the current west terminus of the LMST, ,east of Walnut Creek.	Exempt	Great Parks of Hamilton County			FY26
Change funding type from OKI-STBG to OKI-CMAQ			Major Programs	PE-DD	49,861	14,190	0	0	0
			State	PE-DD	12,465	3,548	0	0	0
			OKI-CMAQ	CO	0	0	1,795,226	previously OKI-STBG	0
			OKI-TA	CO	0	0	1,000,000	0	0
			Local	CO	0	0	743,035	0	0
Warren County									
114623	O/M	WAR US 42 9.54	US42 between west corp. limit to SR123; SR123 between S. Broadway eastern corp. limit	Paving in the City of Lebanon. Project includes OKI and FY24 Urban Paving funding	Exempt	City of Lebanon			4Q24
Add 10% OKI-STBG funds			OKI-STBG	CO	740,104	previously \$672,822	0	0	0
			Preservation	CO	1,153,260	0	0	0	0
			Local	CO	1,675,604	previously \$1,076,467	0	0	0

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org>.

  
Adam Goetzman, ICC Chair January 9, 2024



**TRANSIT - PROPOSED ACTIONS - Modification #6 January 9, 2024**

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Project Description	Fund Type	Programmed cost
<b>Butler County Regional Transit Authority</b>									
2024	112173	11.43.03	Capital	BCRTA Facility Construction		Exempt	Construct facility		
								5307-Urban Formula	100,000
								State	541,727
								Local	25,000
								<b>Total Project Cost:</b>	<b>\$666,727</b>
<b>Clermont Transportation Connection</b>									
2024	115456	11.12.04	Capital	CTC Vehicle Replacements	5	Exempt	Replacement buses < 30ft		
								5339 (Non-ODOT)	400,000
								State	234,440
								<b>Total Project Cost:</b>	<b>\$634,440</b>
<b>Middletown Transit Service</b>									
2024	118298	30.09.01	Operating	Middletown Transit 24-27 Operating		Exempt	Operating Assistance		
								5307-Urban Formula	5,500,000
								Local	4,968,177
								State	846,606
								<b>Total Project Cost:</b>	<b>\$11,314,783</b>
<b>Warren County Transit Service</b>									
2024	111793	30.09.01	Operating	WCTS 2024 5307 Program		Exempt	Operating Assistance up to 50% Federal Share		
								5307-Urban Formula	441,295
								State	370,220
								Local	100,000
								<b>Total Project Cost:</b>	<b>\$911,515</b>



Adam Goetzman, ICC Chair January 9, 2024

## RESOLUTION

OF THE BOARD OF DIRECTORS OF THE  
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTSCONCERNING AMENDMENT #5 OF THE  
FISCAL YEARS 2024 – 2027 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

**WHEREAS**, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects and phases listed in the resolution and recommend that they be amended into the Transportation Improvement Program (TIP); and

**WHEREAS**, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

**WHEREAS**, the amendments are consistent with the *OKI 2050 Metropolitan Transportation Plan* as amended on September 14, 2023 and the OKI Regional ITS Architecture adopted on September 8, 2022; and

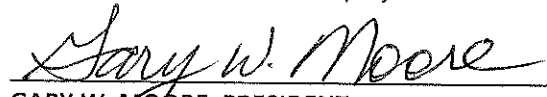
**WHEREAS**, all projects included in *Amendment 5 – Fiscal Years 2024-2027 Transportation Improvement Program* are exempt from transportation conformity requirements for air quality; and

**WHEREAS**, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

**WHEREAS**, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

**WHEREAS**, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

**BE IT RESOLVED** that the Board of Directors of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on January 11, 2024 hereby amends the Fiscal Years 2024 – 2027 Transportation Improvement Program as shown in the attached Amendment #5 project tables:

  
GARY W. MOORE, PRESIDENT

**PROPOSED ACTIONS - TIP Amendment #5 January 11, 2024**

			Location	Description	AQ conformity			Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
Ohio									
Hamilton County									
105349	3359	HAM WHV New Viaduct Construction	Western Hills Viaduct and approaches (near Moellering Ave on west side to east of Central Pkwy along		Western Hills Viaduct (WHV) construction. Construct new WHV including tower piers, approach bridge substructure, large span and approach span superstructures and decks and remaining approach roadway		Exempt	City of Cincinnati	FY26
Reduce OKI-STBG RW Funds from \$1,000,000 to \$507,705. Move \$492,295.42 OKI-STBG to PID 120595.			Local Programs	PE-ENV	11,634,297	0	0	0	0
			Local	PE-ENV	2,908,574	0	0	0	0
			Federal	PE-ENV	1,000,000	0	0	0	0
			Local	PE-ENV	250,000	0	0	0	0
			Major New	PE-DD	0	5,250,174	0	0	0
			Local Programs	PE-DD	0	3,650,740	0	0	0
			Local	PE-DD	0	1,504,688	0	0	0
			Local Programs	RW	0	3,030,545	0	0	0
			OKI-STBG	RW	504,705	previously \$1,000,000	0	0	0
			Local	RW	126,176	757,637	previously \$250,000 in FY24	0	0
			Major New	CO	0	0	25,000,000	0	0
			OKI-STBG	CO	0	0	1,000,000	0	0
			Local Programs	CO	0	0	5,000,000	0	0
			Federal Discretionary	CO	0	0	127,115,954	0	0
			Local	CO	0	0	191,884,046	0	0
111848	O/M	Taylor Southgate Bridge - Paint	HAM-27-0.00		Taylor Southgate Bridge Painting - KYTC Lead Project		Exempt	KYTC	
Remove from TIP			Garvee Debt Service	OTH	200,487	469,869	469,869	469,869	0
			State	CO	4,500,000	0	0	0	0
			Local (KYTC)	CO	13,500,000	0	0	0	0
111850	O/M	Dan Beard Bridge IR 471	Dan Beard Bridge Painting		Dan Beard Bridge Painting - KYTC Lead		Exempt	KYTC	FY25
Remove from TIP			Garvee / SIB	CO	0	25,560,000	0	0	0
			Local	CO	0	3,989,100	0	0	0
117016	9782	HAM WW to Glenwood Gardens Trail	West Fork Mill Creek Greenway Trail to Harbor Loop Trail in Winton Woods		Extension of trail		Exempt	Great Parks of Hamilton County	4Q25
Increase local funds			OKI-CMAQ	CO	0	6,000,000	0	0	0
			Local	CO	0	3,863,846	previously \$1,594,937	0	0
			Labor	CO	0	690,469	previously \$743,035	0	0
120595	O/M	HAM Q Labs Building Demo	Former Q Labs site, 1400 Harrison Avenue Cincinnati		Demolition of the remaining building on the former Q Labs site		Exempt	City of Cincinnati	FY24
Add Project. OKI-STBG totals \$651,200 (\$495,295.42 from PID 105349 and \$155,904.58 remaining balance from PID 85388)			State	PE	5,491	0	0	0	0
			OKI-STBG	CO	592,000	0	0	0	0
			Local	CO	148,000	0	0	0	0
			OKI-STBG	CE	59,200	0	0	0	0
			Local	CE	14,800	0	0	0	0

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org> .

**TRANSIT - PROPOSED ACTIONS - Amendment #5 January 11, 2024****Project Description**

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
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**Southwest Ohio Regional Transit Authority**

2024	117304	11.33.10	Capital	SORTA Bus Stop Enhancements		Exempt	Bus Stop Enhancements	
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Add Flex Fund and 5339 Awards

Federal Flex Transfer (ODOT)	700,000
Local	150,000
5339 (Non-ODOT)	150,000
Local	30,000
Federal Discretionary	3,300,000
Local	500,000

**Total Project Cost: \$4,830,000**

2024	120661	11.13.04	Capital	SORTA MetroNow		Exempt	SORTA MetroNow	
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Add Project

Federal Flex (ODOT)	672,000
Local	336,000

**Total Project Cost: \$1,008,000**

**PROPOSED ACTIONS - Administrative Modification #7 February 6, 2024**

PROPOSED ACTIONS					AQ conformity			Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility	Location	Description		Programmed costs			
				Fund Type	Phase	FY 24	FY 25	FY 26	FY 27

**Ohio****Butler County**

114393	9643	BUT TR 99 0.50 S. Gilmore Road	Mack Road to Planet Drive	Add 1 lane southbound (length approx. 2500'), add sidewalk and upgrade existing substandard sidewalk.	Non-exempt	City of Fairfield	3Q24		
Increase local funds		OKI-STBG		RW	36,000	0	0	0	0
		Local		RW	14,000	0	0	0	0
		OKI-STBG		CO	2,487,586	0	0	0	0
		Local		CO	2,678,220	previously \$1,391,116	0	0	0
117001	O/M	BUT Oxford Area Trail Phase 5	Peffer Park to Talawanda Middle School and Chestnut Fields Multi-Modal Hub	Construct three segments of the Oxford Area Trail	Exempt	City of Oxford	4Q25		
Increase local funds		OKI-CMAQ		CO	0	2,763,730	0	0	0
		Local		CO	0	2,634,712	previously \$2,164,922	0	0
119063	O/M	BUT VAR Signal Upgrades	Various within Butler County	Upgrade controllers, detection replacement, CCTV cameras, and communication equipment	Exempt	Butler County	FY24		
Increase local funds		Local		PE-DD	46,050	0	0	0	0
		OKI-STBG		CO	686,314	0	0	0	0
		Local		CO	563,046	previously \$257,368	0	0	0

**Hamilton County**

Hamilton County

113361	O/M	HAM IR 75 1.05	Linn St overpass to northern limits of the bridge over Findlay St	Replace Linn St overpass with I-75 and reconstruct Gest St from Freeman Av to US50.Eliminate connection from Gest St to Linn St. Replace Ezzard Ch Dr overpass over I-75.Reconstruct portion of Western Av	Exempt	ODOT	2Q26		
Modify funding									
			State	PE-DD	10,000,000	0	0	0	
			Labor	CO	0	0	14,633,834	0	
			Major Programs	CO	0	0	46,898,400	add funds	0
			NH Freight	CO	0	0	45,000,000	0	0
			State	CO	0	0	22,974,600	0	0
			Federal BSB	CO	0	0	191,238,449	0	0
			Local	CO	0	0	6,000,000	0	0

**Kentucky****Boone County**

6-3029	O/M	Union Sweet Harmony Sidewalk	Along Sweet Harmony Lane from US 42 to entrance of Union Fire Department	Install new sidewalk	Exempt	City of Union	FY24		
Add 10% OKI-TAP funds			OKI-TAP	CO	53,800	previously \$47,000	0	0	0
			Local	CO	13,450	previously \$11,750	0	0	0

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org>.

  
Adam Goetzman, ICC Chair February 6, 2024



**TRANSIT - PROPOSED ACTIONS - Modification #7 February 6, 2024****Project Description**

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
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**Clermont Transportation Connection**

2024 111956 11.42.09 Capital CTC Capital Items FY2022-24

Exempt Security Equipment and Facility  
Rehabilitation/RenovationsAdd subward to  
existing project

5307-Urban Formula	12,000
Local	3,000

**Total Project Cost: \$15,000****OKI**

2024 115206 11.46.08 Capital OK Subrecipient Software

Exempt 5310 (non-ODOT) OKI Subrecipient - Software Leased

carryforward from FY23 to FY24  
and move funds from 11.46.08 to  
11.7L.00

5310	325,406	previously \$382,221
Local	56,251	previously \$70,456

**Total Project Cost: \$381,657**2024 115206 11.7L.00 Planning OKI Subrecipient Mobility  
ManagementExempt 5310 (non-ODOT) OKI Subrecipient - Mobility  
Managementcarryforward from FY23 to FY24  
and move funds from 11.46.08  
to 11.7L.00

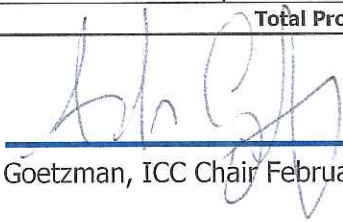
5310	978,081	previously \$921,266
Local	131,497	previously \$117,292

**Total Project Cost: \$1,109,578****Southwest Ohio Regional Transit Authority**2024 112049 11.76.91 Capital SORTA Walnut Hills Transit  
Center

Exempt Walnut Hills Land Acquisition

carryforward from FY23 to FY24

Federal Flex Funds-CRP	437,546
Local	87,501

**Total Project Cost: \$525,047**
  
 Adam Goetzman, ICC Chair February 6, 2024

**PROPOSED ACTIONS - Administrative Modification #8 March 12, 2024**

TIP ID	MTP ID	Facility	Location	Description	AQ conformity	Sponsor	Award/ Let Date	Programmed costs		
								FY 24	FY 25	FY 26

**Ohio****Clermont County**

119065	O/M	CLE LMST Crossing Signal	LMST crossing on West Loveland Avenue	Install traffic signal	Exempt	City of Loveland	2Q25			
Add Rail Safety funds to PE-DD								Rail Safety	PE-DD	20,000
								OKI-TA	CO	0
								Local	CO	0
121056	O/M	CLE Loveland Preemption Study	at the Indiana and Ohio Railroad grade crossings DOT#151332K & 151334Y	Preliminary study to if the upgrade of the preemption equipment at East Loveland Avenue, CR 48/Second St and East Broadway St can be interconnected with new ped traffic signal at LMST	Exempt	City of Loveland				
Add to existing Grouped Project								Rail Safety	PE-ENV	40,000
								Labor	PE-ENV	2,000

**Hamilton County**

114602	O/M	HAM Wasson Way Phase 7	eginning on MLK at a point between Reading Rd (US-42) and IR-71 and ending at Blair Court	Phase 7 of Wasson Way. Construction of shared use path.	Exempt	City of Cincinnati	1Q26			
Move Construction phase from FY24 to FY26								OKI-STBG	PE-RWS	144,000
								Local	PE-RWS	36,000
								OKI-STBG	RW	792,000
								Local	RW	198,000
								OKI-STBG	CO	0
								Local	CO	0
120545	O/M	HAM CR 239 8.28 Winton Rd	150' north and south of bridge	Removal and replacement of Bridge (SF# 3137384) on Winton Road with a culvert	Exempt	HAMILTON COUNTY ENGINEER				
Add to existing Grouped Project								Local Programs	PE-ENV	139,286
								Local	PE-ENV	34,821
								Labor	PE-ENV	22,740
								Local Programs	PE-DD	19,242
								Local	PE-DD	4,811
								Labor	PE-DD	4,013

**Kentucky****Boone County**

6-114	O/M	KY 20	at Aviation Blvd.	Construct left and right turn lanes on KY 20 EB and WB at Aviation Blvd. Add crosswalk and new bus shelter pad at the intersection.	Exempt	Boone County	FY24			
Move \$30,000 OKI-SNK funds and local match from Utility phase to Construction.								OKI-SNK	CO	910,000
								Local	CO	227,500
6-459	O/M	Conner Road Multi-Use Path	Along Conner Road between KY 237 (North Bend Rd) and KY 20 (Petersburg Rd). Addt'l sidewalk connect	Construct 10' multi-use path.	Exempt	Boone County	FY24			
Move \$30,000 OKI-SNK funds from RW phase to Design-State Forces. RW and State Forces to FY24.								OKI-SNK	D-SF	40,000
								OKI-SNK	RW	120,000
								Local	RW	120,000
								OKI-SNK	CO	750,000
								Local	CO	750,000

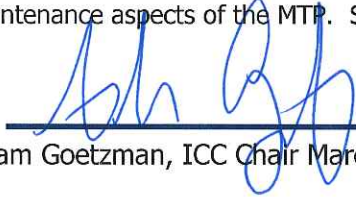


			Location	Description	AQ conformity			Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
Campbell County									
6-10060	O/M	KY 1936	KY 1936 at Branch of Phillips Creek (019B00021N)		Address scour with countermeasures		Exempt	KYTC	
Add to Bridge Maintenance Grouped Project			Federal Bridge Program	D	40,000	0	0	0	0
			State	D	10,000	0	0	0	0
			State	CO	100,000	0	0	0	0
			Federal Bridge Program	CO	400,000	0	0	0	0
Kenton County									
6-123	9840	KY 236	Commonwealth Avenue (KY 236) between Baker Street and Dixie Hwy		Add sidewalks, new curbing, signs and streetscape elements		Exempt	City of Erlanger	FY24
Move \$22,500 OKI-SNK from Design to State Forces and \$7,500 additional State Match			OKI-SNK	D	98,198	0	0	0	0
			Local	D	24,550	0	0	0	0
			OKI-SNK	D-SF	26,500	0	0	0	0
			State	D-SF	8,500	0	0	0	0
			OKI-SNK	RW	150,400	0	0	0	0
			Local	RW	37,600	0	0	0	0
			Local	UT	1,000	0	0	0	0
			OKI-SNK	CO	648,513	0	0	0	0
			Local	CO	162,128	0	0	0	0
Indiana									
Dearborn County									
1383721	5815	SR 46	0.44 mile west of US 52 over Whitewater River		Bridge Deck Replacement		Exempt	INDOT	FY25
Modify funding			STBG	CO	20,000	0	0	0	0
			State	CO	5,000	0	0	0	0
			STBG	CO	0	5,753,666	previously \$4,957,290	0	0
			State	CO	0	1,438,416	previously \$1,239,322	0	0
1800349	O/M	SR 1	0.35 mile N of US 50 @ Central RR Comp of Indiana		Bridge Deck Replacement		Exempt	INDOT	FY25
Modify funding. Part of Grouped Project			STBG	CO	8,000	1,062,684	0	0	0
			State	CO	2,000	265,671	0	0	0
1900094	O/M	SR 46	0.95 miles W of US52 @ Logan Creek		Bridge deck replacement		Exempt	INDOT	FY25
Modify funding. Part of Grouped Project			STBG	PE	48,000	0	0	0	0
			State	PE	12,000	0	0	0	0
			STBG	CO	26,400	1,162,789	0	0	0
			State	CO	6,600	290,698	0	0	0
2000090	O/M	US 52	1.4 mile W of the junction with SR 46		Slide Correction		Exempt	INDOT	FY27
Modify funding			STBG	RW	24,000	0	0	0	0
			State	RW	6,000	0	0	0	0
			STBG	CO	add \$40,000 to FY27		40,000	2,413,442	0
			State	CO	add \$10,000 to FY27		10,000	603,361	0
2000470	O/M	SR 350	1.76 miles W of US 50 (near school entrance) to US 50		HMA Overlay, Preventative Maintenance		Exempt	INDOT	FY27
Modify funding. Part of Grouped Project			NHPP	CO	0	2,315,665	0	0	0
			State	CO	0	578,916	0	0	0
2001806	O/M	SR 56	From 2 miles S of US 50 to US 50 and one location on SR 101 from US 50 to SR 48		Small Structures and Drains Construction		Exempt	INDOT	FY25
Modify funding			STBG	RW	28,000	0	0	0	0
			State	RW	7,000	0	0	0	0
			STBG	CO	0	756,318	0	0	0
			State	CO	0	189,080	0	0	0
2001908	O/M	US 50	2.46 miles W of SR 350 (near Dutch Hollow Rd) to SR 350		HMA Overlay, Minor Structural		Exempt	INDOT	FY25
Modify funding. Part of Grouped Project			NHPP	CO	0	9,868,829	0	0	0
			State	CO	0	2,467,207	0	0	0

TIP ID	MTP ID	Facility	Location	Description	AQ conformity			Sponsor	Award/ Let Date
			Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
2001948	O/M	US 52	6.75 mile E of SR 1 E Junction	Small Structure Replacement			Exempt	INDOT	FY27
Modify funding. Part of Grouped Project			STBG	RW	8,000	0	0	0	0
			State	RW	2,000	0	0	0	0
			STBG	CO	0	0	24,000	429,722	0
			State	CO	0	0	6,000	107,430	0
2002035	O/M	SR 46	Over Logan Creek, 0.94 mile E of SR 1	Arch Reconstruction or Repair			Exempt	INDOT	FY25
Modify funding			STBG	PE	0	0	0	0	0
			STBG	RW	8,000	0	0	0	0
			State	RW	2,000	0	0	0	0
			STBG	CO	0	343,621	0	0	0
			State	CO	0	85,905	0	0	0
2002036	O/M	SR 46	Over Logan Creek, 2.93 mile E of SR 1	Bridge Painting			Exempt	INDOT	FY25
Modify funding. Part of Grouped Project			STBG	CO	0	310,508	0	0	0
			State	CO	0	77,627	0	0	0
2200487	O/M	I-74	3 locations on I-74 (PK 50023) at RP 164.20, 169.09, and 160.10	Small Structures & Drains Construction			Exempt	INDOT	FY27
Modify funding. Part of Grouped Project			NHPP	PE	405,000	0	0	0	0
			State	PE	45,000	0	0	0	0
			NHPP	RW	0	27,000	0	0	0
			State	RW	0	3,000	0	0	0
			NHPP	CO	0	18,000	0	1,437,038	0
			State	CO	0	2,000	0	359,259	0
2300791	O/M	SR 46	SR 46 Bridge over I-74, 0.74 mi W SR 1	Bridge Thin Deck Overlay			Exempt	INDOT	FY28
Add to existing Grouped Project			STBG	PE	0	120,000	0	0	0
			State	PE	0	30,000	0	0	0
2300990	O/M	SR 1	SR 1 Bridge 6.99 mi N of US 50	Small Structure Replacement			Exempt	INDOT	FY28
Modify funding. Part of Grouped Project			STBG	PE	0	200,000	0	0	0
			State	PE	0	50,000	0	0	0
			STBG	RW	0	0	24,000	0	0
			State	RW	0	0	6,000	0	0
			STBG	CO	0	0	0	16,000	349,108
			State	CO	0	0	0	4,000	87,277
2300991	O/M	SR 1	SR 1 Bridge 8.74 mi N of US 50	Small Structure Replacement			Exempt	INDOT	FY28
Modify funding. Part of Grouped Project			STBG	PE	200,000	0	0	0	0
			State	PE	50,000	0	0	0	0
			STBG	RW	0	24,000	0	0	0
			State	RW	0	6,000	0	0	0
			STBG	CO	0	0	0	32,000	429,647
			State	CO	0	0	0	8,000	107,412
2301163	O/M	US 50	0.25 miles W of SR 101 (near S 675 E) to 1.85 miles E of SR 262	Small Structures & Drains Construction			Exempt	INDOT	FY25
Add to existing Grouped Project			STBG	PE	0	240,000	0	0	0
			State	PE	0	60,000	0	0	0
			STBG	RW	0	0	16,000	0	0
			State	RW	0	0	4,000	0	0
			STBG	CO	0	0	0	8,000	0
			State	CO	0	0	0	2,000	0
2400032	O/M	Signing Installation/Repair	Scenic Byway Corridor in 13 Counties along Ohio River	Signing Installation and Repair			Exempt	INDOT	FY25
Add to existing Grouped Project			NHS	CN	0	720,000	0	0	0
			State	CN	0	80,000	0	0	0

Location			Description		AQ conformity			Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org>.

  
Adam Goetzman, ICC Chair March 12, 2024



**TRANSIT - PROPOSED ACTIONS - Modification #8 March 12, 2024****Project Description**

<b>FY</b>	<b>TIP ID</b>	<b>FTA ALI Code</b>	<b>Type</b>	<b>Project Name</b>	<b>Quantity</b>	<b>Air Quality</b>	<b>Fund Type</b>	<b>Programmed cost</b>	
<b>Butler County Regional Transit Authority</b>									
2024	118004	11.42.09	Capital	BCRTA Security Equipment		Exempt	Security Equipment		
Change funding type and amount							Federal Flex (ODOT)	300,000	
							Local	75,000	
<b>Total Project Cost:</b>									<b>\$375,000</b>
2024	118007	11.42.07	Capital	BCRTA Software/Hardware		Exempt	Software/Hardware		
Change funding type							Federal Flex (ODOT)	200,000	
							Local	50,000	
<b>Total Project Cost:</b>									<b>\$250,000</b>
2024	118007	11.42.08	Capital	BCRTA Software/Hardware		Exempt	Software/Hardware		
Change funding type and amount							Federal Flex (ODOT)	120,000	
							Local	30,000	
<b>Total Project Cost:</b>									<b>\$150,000</b>
<b>Southwest Ohio Regional Transit Authority</b>									
2025	109079	11.43.03	Capital	HAM Uptown Smart Hub		Exempt	Multi-modal transportation facility with fixed route bus and institutional shuttles. Includes park and ride and connection to bike/ped facilities		
Construction moved to FY25							OKI-CMAQ	6,600,000	
							Local	1,655,159	
<b>Total Project Cost:</b>									<b>\$8,255,159</b>
2024	112056	11.12.01	Capital	SORTA Bus Replacements	20	Exempt	Bus Replacements		
Carry forward to FY24							5339 - Bus & Bus Facil	4,000,000	
							Local	1,000,000	
<b>Total Project Cost:</b>									<b>\$5,000,000</b>
2024	112079	11.7C.00	Operating	SORTA ADA Paratransit Service		Exempt	Access Paratransit Service		
Carry forward to FY24							5307-Urban Formula	1,025,367	
							Local	256,342	
<b>Total Project Cost:</b>									<b>\$1,281,709</b>
2024	114349	11.12.01	Capital	SORTA Bus Replacement FY 2023 STBG	11	Exempt	Bus Replacement		
Carry forward to FY24							OKI-STBG	4,961,704	
							Local	2,126,445	
<b>Total Project Cost:</b>									<b>\$7,088,149</b>
2024	115246	11.12.01	Capital	SORTA Bus Replacements	14	Exempt	Bus and Bus Facilities-1 Bus Replacement FFY2020		
Change forward to FY24 and change quantity							5339 - Bus & Bus Facil	795,095	
							Loca	198,774	
<b>Total Project Cost:</b>									<b>\$993,869</b>
2024	115246	11.12.04	Capital	SORTA Bus Replacements	14	Exempt	Bus and Bus Facilities--14 <30' Paratransit Bus Replacement FFY2020		
Change forward to FY24							5339 - Bus & Bus Facil	1,620,175	
							Local	405,044	
<b>Total Project Cost:</b>									<b>\$2,025,219</b>
2024	116549	11.31.04	Planning	SORTA Walnut Hills Transit Center		Exempt	Walnut Hills Transit Center Construction (funding from Colerain P&R Award-2014 STP and Areas of Persistent Poverty Program)		
Modify funding type							5307-AoPP	341,550	
							Local	38,160	
<b>Total Project Cost:</b>									<b>\$379,710</b>

**TRANSIT - PROPOSED ACTIONS - Modification #8 March 12, 2024**

						Project Description	
FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type Programmed cost
2024	117304	11.33.10	Capital	SORTA Bus Stop Enhancements		Exempt	Bus Stop Enhancements
Modify Federal Discretionary amount and local match						Federal Flex Transfer (ODOT)	700,000
						Local	150,000
						5339 (Non-ODOT)	150,000
						Local	30,000
						Federal Discretionary	4,300,000
						Local	750,000
						<b>Total Project Cost:</b>	<b>\$6,080,000</b>
2024	120092	11.71.11	Planning	SORTA On-Board Survey		Exempt	Customer On-board Survey for Environmental Justice Title VI and growing ridership base
Modify funding type						5307-AoPP	363,545
						Local	91,455
						<b>Total Project Cost:</b>	<b>\$455,000</b>
<b>Transit Authority of Northern Kentucky</b>							
2025	202501	11.12.01	Capital	FY25 Bus Replacements	8	Exempt	40' Diesel Hybrid Buses (TFY25-010)
Modify state funding amount						CMAQ	2,836,089
						KYTC Match	709,023
						<b>Total Project Cost:</b>	<b>\$3,545,112</b>
2025	202502	11.12.01	Capital	FY25 Bus Replacements	8	Exempt	40' Hybrid Buses (TFY25-10)
Change from local to state match						OKI-SNK	2,191,658
						KYTC Match	547,916
						<b>Total Project Cost:</b>	<b>\$2,739,574</b>
2025	202503	11.12.04	Capital	TANK FY25 Bus Purchase	6	Exempt	<30' Paratransit buses (RAMP)
Modify funding amount						5339-Bus & Bus Facilities	628,719
						KYTC Match	157,181
						<b>Total Project Cost:</b>	<b>\$785,900</b>
2025	202504	11.12.01	Capital	FY25 Bus Replacements	8	Exempt	40' Diesel Buses (TFY25-20)
Modify funding amount						5307-Urban Formula	928,198
						KYTC Match	232,050
						<b>Total Project Cost:</b>	<b>\$1,160,248</b>
2025	202511	11.7A.00	Capital	FY25 Preventive Maintenance	12	Exempt	Preventive Maintenance
Modify funding amount						5307-Urban Formula	3,200,000
						KYTC Match	800,000
						<b>Total Project Cost:</b>	<b>\$4,000,000</b>
2025	202516	11.32.07	Capital	FY25 Surveillance/Security Equipment		Exempt	Surveillance/Security Equipment
Modify funding amount						5307-Urban Formula	73,330
						KYTC Match/TDC	18,333
						<b>Total Project Cost:</b>	<b>\$91,663</b>


  
Adam Goetzman, ICC Chair March 12, 2024

**RESOLUTION**  
**OF THE EXECUTIVE COMMITTEE OF THE**  
**OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS**

**CONCERNING AMENDMENT #6A OF THE**  
**FISCAL YEARS 2024 – 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

**WHEREAS**, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects and phases listed in the resolution and recommend that they be amended into the Transportation Improvement Program (TIP); and

**WHEREAS**, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

**WHEREAS**, the amendments are consistent with the *OKI 2050 Metropolitan Transportation Plan* as amended on September 14, 2023 and the OKI Regional ITS Architecture adopted on September 8, 2022; and

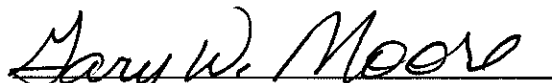
**WHEREAS**, all projects included in *Amendment 6A – Fiscal Years 2024-2027 Transportation Improvement Program* are exempt from transportation conformity requirements for air quality; and

**WHEREAS**, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

**WHEREAS**, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

**WHEREAS**, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

**BE IT RESOLVED** that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on March 14, 2024 hereby amends the Fiscal Years 2024 – 2027 Transportation Improvement Program as shown in the attached Amendment #6A project tables:

  
GARY W. MOORE, PRESIDENT

**PROPOSED ACTIONS - TIP Amendment #6A March 14, 2024**

			Location	Description	AQ conformity Programmed costs			Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
Ohio									
Butler County									
120726	O/M	BUT GMRT Timberhill to Rockdale	GMRT from TimberHill to Rockdale Rd		Continuation of Great Miami River Trail 1.1 miles		Exempt	MetroParks of Butler County	FY27
Add Project			OKI-CMAQ	PE-RWS	0	0	48,000	0	0
			Local	PE-RWS	0	0	12,000	0	0
			OKI-CMAQ	RW	0	0	48,000	0	0
			Local	RW	0	0	12,000	0	0
			OKI-CMAQ	CO	0	0	0	1,653,418	0
			Local	CO	0	0	0	413,355	0
120771	O/M	BUT North Hamilton Xing Ph1	Intersection of West Elkton and NW Washington, intersection of West Elkton and North B Street		Convert two intersections to roundabouts and add new sidewalk and multi-use path		Exempt	Butler County TID	FY27
Add Project			OKI-STBG	PE-RWS	0	39,500	0	0	0
			Local	PE-RWS	0	10,500	0	0	0
			OKI-STBG	RW	0	0	1,461,500	0	0
			Local	RW	0	0	388,500	0	0
			OKI-STBG	CO	0	0	0	4,400,608	0
			Local	CO	0	0	0	1,169,782	0
		Local	CE	0	0	0	389,927	0	
120878	O/M	BUT GMRT Fairfield Extension	Between Waterworks Park and the roundabout at River and Gray Roads		Extension of Great Miami River Trail south to existing trail network in Marsh Park		Exempt	City of Fairfield	FY27
Add Project			OKI-TA	CO	0	0	0	750,306	0
			Local	CO	0	0	0	750,306	0
120879	O/M	BUT US 127 0.61	Between Hunter Rd. and Wessel Dr.		Construction of multi-use path adjacent to Pleasant Avenue (US 127) with curb, storm sewer, water, signage, crosswalks and traffic calming		Exempt	City of Fairfield	FY27
Add Project			OKI-CMAQ	CO	0	0	0	1,738,290	0
			Local	CO	0	0	0	744,981	0
Hamilton County									
120723	O/M	HAM CR 266 8.40 Kemper Northland	Northland Blvd and Kemper Road in the City of Springdale		Realignment of the intersection. Construction of shared use path on Kemper between Lawnview and SR 747 and connecting to the Northland Blvd SUP to the south of the intersection.		Exempt	City of Springdale	FY27
Add Project			OKI-STBG	CO	0	0	0	4,078,825	0
			Local	CO	0	0	0	1,019,706	0
			Local	CE	0	0	0	356,897	0
120732	O/M	HAM CR 299 6.81 Loveland Madeira	Loveland Madeira Rd (CR 299) from West Loveland Av to just past the intersection with Valley View Ln		Improve access management, install median islands, add sidewalk and multi- use path, add roundabout at Valley View Lane		Exempt	City of Loveland	FY27
Add Project			OKI-CMAQ	PE-RWS	0	0	0	177,750	0
			Local	PE-RWS	0	0	0	47,250	0
			OKI-CMAQ	RW	0	0	0	476,370	0
			Local	RW	0	0	0	126,630	0
			OKI-CMAQ	CO	0	0	0	0	3,982,734
			Local	CO	0	0	0	0	1,058,701
120850	O/M	HAM Cincinnati Lick Run Connector	Extend existing paths in Lick Run project along Sunset Avenue, Rapid Run Park and Queen City Ave		new multi-use paths connecting to existing trails in Dunham CRC, Glenway Avenue and Rapid Run Park		Exempt	City of Cincinnati	FY28
Add Project			OKI-CMAQ	RW	0	0	120,000	0	0
			Local	RW	0	0	30,000	0	0
			OKI-CMAQ	CO	0	0	0	0	7,880,000
			Local	CO	0	0	0	0	1,970,000



TIP ID	MTP ID	Facility	Location	Description	AQ conformity Programmed costs			Sponsor	Award/ Let Date
			Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
120858	O/M	HAM Reading & Asmann Sidewalk	Reading Rd between Asmann Ave and Police District 4, Asmann Ave between Reading Rd and Victory Pkwy	New sidewalk with pedestrian bumpouts, safety island and pavement markings	Exempt	City of Cincinnati	FY27		
Add Project			OKI-TA	RW	0	0	56,000	0	0
			Local	RW	0	0	14,000	0	0
			OKI-TA	CO	0	0	0	944,000	0
			Local	CO	0	0	0	236,000	0
120861	O/M	HAM CR 96 3.92 Springdale Rd	Along both sides of Springdale Rd between Poole Rd and Heritageway	New and replacement sidewalk	Exempt	Colerain Twp	FY27		
Add Project			OKI-TA	PE-RWS	0	0	44,991	0	0
			Local	PE-RWS	0	0	44,991	0	0
			OKI-TA	RW	0	0	22,496	0	0
			Local	RW	0	0	22,496	0	0
			OKI-TA	CO	0	0	0	334,556	0
			Local	CO	0	0	0	334,556	0
121077	O/M	HAM CR 457 19.68 Structure Demo	Properties at 1445, 1457, and 1501 Harrison Avenue in Cincinnati, OH	Demolition of structures at 1445, 1457, and 1501 Harrison v in Cincinnati Sites were acquired as part of the HV project and get removed for construction of western approach.	Exempt	City of Cincinnati	FY25		
Add Project. Use OKI-STBG funds previously committed to the WHV project.			State	PE	10,387	0	0	0	0
			OKI-STBG	CO	0	1,120,000	0	0	0
			Local	CO	0	280,000	0	0	0
			OKI-STBG	CE	0	112,000	0	0	0
			Local	CE	0	28,000	0	0	0
Warren County									
120730	O/M	WAR Mason VAR Signals	Various routes in the city of Mason	Detection upgrades to several signals within the City of Mason. Also the addition of flashing yellow signals and upgrades to pushbuttons	Exempt	City of Mason	FY27		
Add Project			OKI-STBG	CO	0	0	0	877,972	0
			Local	CO	0	0	0	219,493	0
120734	O/M	WAR SR 63 5.36	SR 63 from the western Lebanon city limits to just west of Neil Armstrong Way.	Adding two-way left turn lane from east of McClure to west of Neil Armstrong Way. Includes curb and gutter, storm sewers, shared use path on north side and bridge replacement	Exempt	Warren County TID	FY27		
Add Project			OKI-STBG	CO	0	0	0	5,721,104	0
			Local	CO	0	0	0	2,451,902	0
			Local	CE	0	0	0	534,683	0
120803	O/M	WAR SR 48 24.63	SR-48 nd Lytle Five Points Rd	Convert the existing signalized intersection of SR-48 and Lytle Five Points Rd to a single lane roundabout	Exempt	ODOT	FY27		
Add Project			Safety	PE-ENV	0	373,333	0	0	0
			Safety	PE-DD	0	186,667	0	0	0
			Safety	PE-RWS	0	0	200,000	0	0
			Safety	RW	0	0	100,000	0	0
			Safety	CO	0	0	0	0	2,996,000

			Location	Description	AQ conformity Programmed costs			Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
Kentucky									
Campbell County									
6-3040	O/M	East Main Street Sidewalk	NE Side of East Main St. from 8431 E. Main through curve onto Stillwater Drive		Install new sidewalk			Exempt	City of Alexandria FY27
Add Project			OKI-TAP	D	48,160	0	0	0	0
			Local	D	12,040	0	0	0	0
			OKI-TAP	D-SF	47,363	0	0	0	0
			State	D-SF	11,841	0	0	0	0
			OKI-TAP	UT	0	0	52,000	0	0
			Local	UT	0	0	13,000	0	0
			OKI-TAP	CO	0	0	0	373,470	0
			Local	CO	0	0	0	93,368	0
NKY-RAISE1	O/M	Northern Kentucky Riverfront Commons	along the Ohio River between Ludlow and Melbourne		Planning and design of the approximately 20-mile multimodal transportation corridor			Exempt	City of Bellevue FY24
Add Project. 2023 RAISE grant recipient			Federal Discretionary	D	3,774,940	0	0	0	0
			Local	D	943,735	0	0	0	0
Kenton County									
6-381	O/M	Horsebranch Road	Thomas More Pkwy to Orphanage Rd		Resurfacing with some full-depth replacement, curb and gutter, slide repair			Exempt	City of Crestview Hills FY27
Add Project			OKI-SNK	D	51,000	0	0	0	0
			Local	D	34,000	0	0	0	0
			OKI-SNK	D-SF	9,000	0	0	0	0
			State	D-SF	2,250	0	0	0	0
			OKI-SNK	RW	0	0	33,000	0	0
			Local	RW	0	0	22,000	0	0
			OKI-SNK	UT	0	0	27,000	0	0
			Local	UT	0	0	18,000	0	0
			OKI-SNK	CO	0	0	0	1,285,200	0
			Local	CO	0	0	0	856,800	0
6-382	O/M	Amsterdam Road	Sleepy Hollow Road to Hamilton Road		Reconstruction, improve roadway geometry, relocate utility poles and replace sidewalks			Exempt	City of Park Hills FY27
Add Project			OKI-SNK	D	142,319	0	0	0	0
			Local	D	76,634	0	0	0	0
			OKI-SNK	D-SF	22,000	0	0	0	0
			State	D-SF	5,500	0	0	0	0
			OKI-SNK	UT	0	0	579,703	0	0
			Local	UT	0	0	312,148	0	0
			OKI-SNK	CO	0	0	0	1,176,111	0
			Local	CO	0	0	0	633,291	0

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org> .

**TRANSIT - PROPOSED ACTIONS - Amendment #6A March 14, 2024****Project Description**

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
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**Butler County Regional Transit Authority**

2025	121404	11.7L.00	Operating	BCRTA Mobility Management		Exempt	BCRTA 5310 Program	Mobility Management
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Add project

5310	50,000
Local	50,000

**Total Project Cost: \$100,000****Clermont Transportation Connection**

2024	104356	11.7A.00	Capital	CTC Cap Maintenance		Exempt	Capitalized Maintenance
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Delete project

5307-Urban Formula	0
Local	50,000

**Total Project Cost: \$50,000**

2024	106744	11.42.10	Capital	CTC Office and Vehicle Equipment		Exempt	Office and Vehicle Equipment (grant from FY18)
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Update funding and description

Section 5339	200,000
Local	40,000

**Total Project Cost: \$240,000**

2024	111947	30.09.01	Operating	CTC Op Assistance FY2024		Exempt	Operating Assistance
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Delete project

State	133,000
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**Total Project Cost: \$133,000**

2024	111956	11.42.09	Capital	CTC Capital Items		Exempt	Security & Routing System
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Update funding and description

5307-Urban Formula	100,000
Local	25,000

**Total Project Cost: \$125,000**

2024	115456	11.12.04	Capital	CTC Replacement Vehicles	7	Exempt	Replacement vehicles
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Update funding, funding type, description and quantity

5307-Urban Formula	680,000
State	234,440

**Total Project Cost: \$914,440**

2024	115456	11.32.07	Capital	CTC Security Equipment 2024		Exempt	Security Equipment
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Delete project

5307-Urban Formula	12,000
Local	3,000

**Total Project Cost: \$15,000**

2024	118240	11.43.01	Capital	CTC Facility Renovation		Exempt	Facility Renovation
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Delete project

5339-Bus & Bus Facilities	1,424,044
Local	356,011

**Total Project Cost: \$1,780,055**

2024	121315	11.13.15	Capital	CTC Expansion Vehicle	1	Exempt	Expansion Vehicle
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Add project

Section 5339	150,000
Local	30,000

**Total Project Cost: \$180,000****Southwest Ohio Regional Transit Authority**

2024	118362	11.12.01	Capital	SORTA 2024 Bus Replacement DERG	4	Exempt	2023 DERG Bus Replacements-40'
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update funding

Federal Flex (CMAQ)	2,498,453
Local	1,287,082

**Total Project Cost: \$3,785,535**

**TRANSIT - PROPOSED ACTIONS - Amendment #6A March 14, 2024****Project Description**

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
2024	121221	44.22.00	Planning	SORTA Long Range Transportation Plan		Exempt	Planning project(s) for SORTA. Includes SFY24 OWMP flex award from ODOT-Transit	
<div>Add project</div>							STBG	485,120
							Local	121,280
					Total Project Cost:			\$606,400
2025	118369	11.33.09	Planning	SORTA Real-time E-Paper Signs		Exempt	Real-time E-Paper Signs	
<div>Add project</div>							STBG	1,350,000
							Local	337,500
					Total Project Cost:			\$1,687,500
2025	118369	11.42.09	Capital	SORTA 2025 Security Equipment		Exempt	Security Equipment	
<div>Modify funding</div>							5307-Urban Formula	271,250
							Local	67,813
							STBG	200,000
							Local	80,000
					Total Project Cost:			\$619,063
2025	118369	11.42.20	Capital	SORTA On-Location Handheld Data Collection		Exempt	On-Location Handheld Data Collection	
<div>Add project</div>							STBG	160,000
							Local	40,000
					Total Project Cost:			\$200,000
2027	120725	11.12.01	Capital	SORTA Battery Electric Buses for BRT	9	Exempt	New battery electric buses for use on BRT corridors	
<div>Add project</div>							OKI-STBG	8,000,000
							Local	3,428,571
					Total Project Cost:			\$11,428,571
Transit Authority of Northern Kentucky								
2025	202514	11.42.07	Capital	FY25 ADP Hardware		Exempt	ADP Hardware	
<div>Delete project</div>							5307-Urban Formula	240,000
							KYTC Match/TDC	30,000
							Local/Other	30,000
					Total Project Cost:			\$300,000
2025	202515	11.42.11	Capital	FY25 Vehicle Replacement	4	Exempt	Replacement Supervisor Vehicles	
<div>Add project</div>							5307-Urban Formula	11,666
							KYTC Match	2,917
					Total Project Cost:			\$14,583
2025	202517	11.44.03	Capital	FY25 Rehab/Renovate Admin/Maint Facility	1	Exempt	Rehab/Renovate Admin/Maintenance Facility	
<div>Add project</div>							5307-Urban Formula	1,580,622
							KYTC Match	395,156
					Total Project Cost:			\$1,975,778
2027	202721	11.12.01	Capital	TANK Bus Replacements	4	Exempt	Bus Replacement with 4 full-size hybrid electric buses	
<div>Add project</div>							OKI-SNK	3,152,655
							Local	788,164
					Total Project Cost:			\$3,940,819

**TRANSIT - PROPOSED ACTIONS - Amendment #6A March 14, 2024****Project Description**

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
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**Warren County Transit Service**

2024	111793	11.12.04	Capital	WCTS 2024 5307 Program	2	Exempt	Operating assistance, vehicle replacement, and preventive maintenance	
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Add project

5307-Urban Formula	204,800
State	49,200
Local	2,000

**Total Project Cost: \$256,000**

2024	111793	11.12.15	Capital	WCTS 2024 5307 Program	1	Exempt	Operating assistance, vehicle replacement, and preventive maintenance	
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Modify funding

5307-Urban Formula	36,000
State	8,000
Local	1,000

**Total Project Cost: \$45,000**

2024	111793	11.13.15	Capital	WCTS 2024 5307 Program	2	Exempt	Operating assistance, vehicle replacement, and preventive maintenance	
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Add project

5307-Urban Formula	72,000
State	16,000
Local	2,000

**Total Project Cost: \$90,000**

## RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE  
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTSCONCERNING AMENDMENT #6B OF THE  
FISCAL YEARS 2024 – 2027 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

**WHEREAS**, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects and phases listed in the resolution and recommend that they be amended into the Transportation Improvement Program (TIP); and

**WHEREAS**, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

**WHEREAS**, the amendment is consistent with the *OKI 2050 Metropolitan Transportation Plan* as amended on September 14, 2023 and the OKI Regional ITS Architecture adopted on September 8, 2022; and

**WHEREAS**, the Cincinnati ozone maintenance area consists of the Ohio counties of Butler, Clermont, Hamilton and Warren, the Kentucky counties of Boone, Campbell and Kenton, and a portion of the Indiana county of Dearborn; and OKI's Transportation Plan and TIP are subject to transportation conformity rules; and

**WHEREAS**, *Amendment 6B – Fiscal Years 2024-2027 Transportation Improvement Program* includes one project subject to transportation conformity requirements and the project has been previously analyzed, and the conformity determination is relying on a previous regional emissions, and OKI has engaged in interagency consultation with federal, state and local partners, including the U.S. Department of Transportation, and those partners have concurred with the methodology used by OKI to determine conformity; and

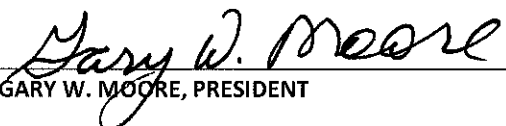
**WHEREAS**, the amended OKI FY 2024-2027 TIP conforms with all applicable U.S. Environmental Protection Agency (EPA) approved State Implementation Plans for air quality; and

**WHEREAS**, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

**WHEREAS**, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

**WHEREAS**, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

**BE IT RESOLVED** that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on March 14, 2024 hereby amends the Fiscal Years 2024 – 2027 Transportation Improvement Program as shown in the attached Amendment #6B project tables:

  
GARY W. MOORE, PRESIDENT

**PROPOSED ACTIONS - TIP Amendment #6B March 14, 2024**

			Location		Description	AQ conformity		Sponsor	Award/ Let Date
						Programmed costs			
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR

**Ohio****Hamilton County**

114606	9787	WAR CR 4 3.09 Fields Ertel Rd	Between Snider Road and Wilkins Boulevard	Widen from two to five lanes and new sidewalk. Improve intersection at Wilkins Blvd by extending turn lanes and upgrading signal	Non- exempt	Hamilton County Engineer	4Q24
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Add 10% OKI-  
STBG and increase  
local funds

OKI-STBG	CO	5,940,000	previously \$5,400,000	0	0	0
Local	CO	12,643,931	previously \$7,492,375	0	0	0
Local	CE	1,300,875	add CE	0	0	0



**PROPOSED ACTIONS - Administrative Modification #9 April 11, 2024**

TIP ID	MTP ID	Facility	Location	Description	AQ conformity	Sponsor	Award/ Let Date	Programmed costs		
								FY 24	FY 25	FY 26

**Ohio****Clermont County**

119066	O/M	CLE Union Twp Sidewalks	Bach Buxton from Valley Wood to Provision Living; Shayler from Bach Buxton to Long Lake	Install new sidewalk	Exempt	Union Twp	FY26			
Update funding amounts		Local	D	269,383	0	0	0	0		
		Local	RW	0	38,000	0	0	0		
		OKI-TA	CO	0	0	704,579	0	0		
		Local	CO	0	0	704,579	0	0		
		Labor	CO	0	0	98,641	add funding	0		

**Hamilton County**

111264	O/M	HAM OKI FY 2025 Clean Air Program	Butler, Clermont, Hamilton and Warren	Ohio Regional Air Quality Program FY 25 (TRC match)	Exempt	OKI	1Q25			
Update funding amounts		OKI-CMAQ Planning	OTH	0	156,423	previously \$195,528	0	0		
		Local	CO	0	568,872	previously \$158,992	0	0		
116465	O/M	HAM VAR Forest Park Signals	CR 266 (Kemper); CR 239 (Winton); CR 614 (Northland Blvd)	Install centrally-controlled traffic system. Includes 5 signals on Kemper (including Kroger), 6 signals on Winton, 1 signal at Winton and Kemper, and 3 signals on Northland.	Exempt	City of Forest Park	2Q25			
Update funding amounts		OKI-STBG	CO	0	278,235	0	0	0		
		Local	CO	0	568,872	previously \$158,992	0	0		
116548	O/M	HAM CR 158/460 2.04/0.54	Intersection of Werk Road and Westbourne Drive	Addition of right-turn lanes and replace traffic signals	Exempt	Green Twp	4Q25			
Update funding amounts		OKI-STBG	RW	422,000	0	0	0	0		
		Local	RW	422,000	0	0	0	0		
		OKI-STBG	CO	0	501,451	0	0	0		
		Local	CO	0	1,192,153	previously \$501,451	0	0		
		Labor	CO	0	118,552	previously \$70,203	0	0		
117209	O/M	HAM CR 96 5.25 Springdale Road	From Colerain Avenue to Loralinda Drive	Remove existing 4' to 5' wide non-contiguous sidewalks, and replace with continuous 8' wide ADA compliant sidewalk.	Exempt	Colerain Twp	4Q25			
Update funding amounts		OKI-TA	CO	0	262,615	0	0	0		
		Local	CO	0	751,174	previously \$262,615	0	0		
		Labor	CO	0	70,965	previously \$52,523	0	0		
118926	O/M	HAM OKI 2025 Reg Png - FIAM	Butler, Clermont, Hamilton and Warren	Ohio Regional Transportation Fiscal Impact Analysis Model FY 25 (TRC match)	Exempt	OKI	1Q25			
Update funding amounts		OKI-STBG Planning	OTH	0	55,462	previously \$69,328	0	0		
		Local	CO	0	751,174	previously \$262,615	0	0		
118930	O/M	HAM OKI 2025 Reg Trans Png - LU	Butler, Clermont, Hamilton and Warren	Ohio Regional Transportation Planning Land Use FY 25 (TRC match)	Exempt	OKI	1Q25			
Update funding amounts		OKI-STBG Planning	OTH	0	591,285	previously \$739,106	0	0		
		Local	CO	0	751,174	previously \$262,615	0	0		

**Kentucky****Boone County**

6-944.00	O/M	US 42	on US 42 from MP 5.03 to MP 5.24 in Boone County, KY	Installation of High Friction Surface Treatment on US 42 from MP 5.03 to MP 5.24 in Boone County, KY. (2022BOP)	Exempt	KYTC				
Add to Highway Safety Grouped Project		HSIP	CO	72,000	0	0	0	0		
		State	CO	8,000	0	0	0	0		

**Kenton County**

6-946.00	O/M	KY 371	on KY 371 from MP 2.5 to MP 2.656 in Kenton County, KY	Installation of High Friction Surface Treatment on KY 371 from MP 2.5 to MP 2.656 in Kenton County, KY. (2022BOP)	Exempt	KYTC				
Add to Highway Safety Grouped Project		HSIP	CO	103,950	0	0	0	0		
		State	CO	11,550	0	0	0	0		

			Location	Description	AQ conformity			Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	Programmed costs		FY 27	FUTR
						FY 25	FY 26		
6-947.00	O/M	KY 371		on KY 371 from MP 2.90 to MP 3.115 in Kenton County, KY	Installation of High Friction Surface Treatment on KY 371 from MP 2.90 to MP 3.115 in Kenton County, KY. (2022BOP)		Exempt	KYTC	
Add to Highway Safety Grouped Project			HSIP	CO	111,600	0	0	0	0
			State	CO	12,400	0	0	0	0

Add to Highway Safety  
Grouped Project

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org>.

  
Adam Goetzman, ICC Chair April 11, 2024

**TRANSIT - PROPOSED ACTIONS - Modification #9 April 9, 2024**

					Project Description	
FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity Air Quality	Fund Type Programmed cost
<b>Butler County Regional Transit Authority</b>						
2025	118004	11.42.09	Capital	BCRTA Security Equipment	Exempt Security Equipment	
Modify funding and move to FY25					Federal Flex (ODOT)	294,810
					Local	73,703
					<b>Total Project Cost:</b>	<b>\$368,513</b>
2025	118007	11.42.07	Capital	BCRTA Software/Hardware	Exempt Software/Hardware	
Modify funding and move to FY25					Federal Flex (ODOT)	124,508
					Local	31,127
					<b>Total Project Cost:</b>	<b>\$155,635</b>
2025	118007	11.42.08	Capital	BCRTA Software/Hardware	Exempt Software/Hardware	
Modify funding and move to FY25					Federal Flex (ODOT)	126,944
					Local	31,736
					<b>Total Project Cost:</b>	<b>\$158,680</b>



Adam Goetzman, ICC Chair April 9, 2024

## RESOLUTION

OF THE BOARD OF DIRECTORS OF THE  
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTSCONCERNING AMENDMENT #7 OF THE  
FISCAL YEARS 2024 – 2027 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

**WHEREAS**, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects and phases listed in the resolution and recommend that they be amended into the Transportation Improvement Program (TIP); and

**WHEREAS**, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

**WHEREAS**, the amendment is consistent with the *OKI 2050 Metropolitan Transportation Plan* as amended on September 14, 2023 and the OKI Regional ITS Architecture adopted on September 8, 2022; and

**WHEREAS**, the Cincinnati ozone maintenance area consists of the Ohio counties of Butler, Clermont, Hamilton and Warren, the Kentucky counties of Boone, Campbell and Kenton, and a portion of the Indiana county of Dearborn; and OKI's Transportation Plan and TIP are subject to transportation conformity rules; and

**WHEREAS**, *Amendment 7 – Fiscal Years 2024-2027 Transportation Improvement Program* includes one project subject to transportation conformity requirements and the project has been previously analyzed, and the conformity determination is relying on a previous regional emissions, and OKI has engaged in interagency consultation with federal, state and local partners, including the U.S. Department of Transportation, and those partners have concurred with the methodology used by OKI to determine conformity; and

**WHEREAS**, the amended OKI FY 2024-2027 TIP conforms with all applicable U.S. Environmental Protection Agency (EPA) approved State Implementation Plans for air quality; and

**WHEREAS**, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

**WHEREAS**, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

**WHEREAS**, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

**BE IT RESOLVED** that the Board of Directors of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on April 11, 2024 hereby amends the Fiscal Years 2024 – 2027 Transportation Improvement Program as shown in the attached Amendment #7 project table:

  
JOSH GERTH, FIRST VICE PRESIDENT

**PROPOSED ACTIONS - TIP Amendment #7 April 11, 2024**

			Location	Description	AQ conformity			Sponsor	Award/ Let Date
			Programmed costs						
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR

**Ohio****Butler County**

113647	9965	BUT IR 75 8.50	In the area of I-75 & Millikin Road in Liberty Twp	Evaluate and implement transportation improvements including new full I-75 interchange in the vicinity of Millikin Rd and associated I-75 widening	Non-exempt	Butler County TID	UNSC
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Add PE-Right of Way Services (RWS), PE-Detailed Design (DD), and Right-of-way (RW) phases.

Major Programs	PE-RWS	480,000	0	0	0	0
State	PE-RWS	120,000	0	0	0	0
Major Programs	PE-DD	0	400,000	0	0	0
State	PE-DD	0	100,000	0	0	0
Major Programs	RW	0	7,200,000	0	0	0
State	RW	0	1,800,000	0	0	0
Uncommitted	CO	0	0	0	42,800,000	0

**Indiana****Dearborn County**

2301597	O/M	Bells Branch Road Bridge	Location is approximately 0.2 miles north of Clay Miller Rd. on Bells Branch Rd.	Bridge Replacement	Exempt	Dearborn County	FY30
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Add Project

Local Bridge	PE	0	190,000	0	190,000	0
Local	PE	0	47,500	0	47,500	0
Local Bridge	RW	0	0	0	0	28,000
Local	RW	0	0	0	0	7,000
Local Bridge	UT	0	0	0	0	60,000
Local	UT	0	0	0	0	15,000
Local Bridge	CO	0	0	0	0	1,280,000
Local	CO	0	0	0	0	320,000
Local Bridge	CE	0	0	0	0	192,000
Local	CE	0	0	0	0	48,000

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org>.



**PROPOSED ACTIONS - Administrative Modification #10 May 7, 2024**

TIP ID	MTP ID	Facility	Location	Description	AQ conformity	Sponsor	Award/ Let Date	Programmed costs		
								FY 24	FY 25	FY 26

**Ohio****Clermont County**

114264	O/M	CLE SR 133 20.29 Shared Use Path	In Williamsburg along E. Main Street from Dela Palma to State Route 133	Construct concrete side path	Exempt	Village of Williamsburg	3Q24			
Additional 10% OKI-TA funds								OKI-TA	CO	336,723
								Local	CO	370,534
119065	O/M	CLE LMST Crossing Signal	LMST crossing on West Loveland Avenue	Install traffic signal	Exempt	City of Loveland	2Q25			
Add Federal Railroad Crossing funds at 100%								Rail Safety	PE-DD	20,000
								OKI-TA	CO	0
								Local	CO	0
								Federal-RR Xing	CO	0

**Kentucky****Boone County**

6-3027	O/M	Sam Neace Drive Sidewalk	Along Sam Neace Drive from Mt. Zion Road to Weaver Road and along Technology Way	Install new sidewalk	Exempt	Boone County	FY24			
Move \$5,000 OKI-TAP from Construction to Design-State Forces. Move \$50,000 OKI-TAP from Construction to Right-of-Way								OKI-TAP	D-SF	10,000
								State	D-SF	2,500
								OKI-TAP	RW	50,000
								Local	RW	12,500
								OKI-TAP	CO	300,000
								Local	CO	75,000
6-442	9584	Camp Ernst Road	Intersection with Longbranch Road	Improve safety and traffic congestion at the Camp Ernst Road and Longbranch Road intersection	Exempt	Boone County	FY24			
Move \$6,000 OKI-SNK from Right-of-Way to Design-State Forces. Remove Utility phase and move \$69,271 OKI-SNK to Construction								OKI-SNK	D-SF	6,000
								State	D-SF	1,500
								OKI-SNK	RW	246,697
								Local	RW	61,674
								OKI-SNK	CO	531,080
								Local	CO	132,770

**Indiana****Dearborn County**

2101785	O/M	Various	Various locations in Seymour District	Repair or Replace Lighting	Exempt	INDOT	FY25			
Move from FY24 to FY25								STBG	CO	0
								State	CO	0
2201216	O/M	Various	Various locations in Seymour District	Raised Pavement Markings, Refurbished	Exempt	INDOT	FY25			
Revise funding and move from FY24 to FY25								STBG	CO	0
								State	CO	0

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org>.

  
Adam Goetzman, ICC Chair May 7, 2024

**TRANSIT - PROPOSED ACTIONS - Modification #10 May 7, 2024**

					Project Description	
FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality Fund Type Programmed cost
<b>Butler County Regional Transit Authority</b>						
2025	120091	44.24.00	Planning	BCRTA/City of Oxford Planning Study AoPP/5307	Exempt	BCRTA/City of Oxford Planning Study for Bike/Ped access to transit
<div>Move from FY24 to FY25</div>					5307-AoPP	150,000
					Local	16,667
<b>Total Project Cost:</b>						<b>\$166,667</b>



Adam Goetzman, ICC Chair May 7, 2024



## RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE  
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTSCONCERNING AMENDMENT #8 OF THE  
FISCAL YEARS 2024 – 2027 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

**WHEREAS**, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects and phases listed in the resolution and recommend that they be amended into the Transportation Improvement Program (TIP); and

**WHEREAS**, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

**WHEREAS**, the amendments are consistent with the *OKI 2050 Metropolitan Transportation Plan* as amended on September 14, 2023 and the OKI Regional ITS Architecture adopted on September 8, 2022; and

**WHEREAS**, all projects included in *Amendment 8 – Fiscal Years 2024-2027 Transportation Improvement Program* are exempt from transportation conformity requirements for air quality; and

**WHEREAS**, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

**WHEREAS**, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

**WHEREAS**, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

**BE IT RESOLVED** that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on May 9, 2024 hereby amends the Fiscal Years 2024 – 2027 Transportation Improvement Program as shown in the attached Amendment #8 project tables:

  
JOSH GERTH, FIRST VICE PRESIDENT

AJR  
5/9/24

**PROPOSED ACTIONS - TIP Amendment #8 May 9, 2024**

			Location	Description	AQ conformity Programmed costs			Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
Ohio									
Butler County									
121828	O/M	City of Fairfield EV Chargers	3 locations in the City of Fairfield (Lane Library, Waterworks Park, and Harbin Park)	Install two level 2 chargers at each location (TRC Match)	Exempt	City of Fairfield	FY26		
Add Project			OKI-CRP	CO	0	0	126,945	0	0
121837	O/M	City of Trenton EV Chargers	City of Trenton City Hall 11 East State Street	Install two level 2 chargers (TRC Match)	Exempt	City of Trenton	FY26		
Add Project			OKI-CRP	CO	0	0	54,545	0	0
121829	O/M	VOA MetroPark EV Charger	Metroparks of Butler County VOA MetroPark	Install one level 2 charger (TRC Match)	Exempt	Metroparks of Butler County	FY26		
Add Project			OKI-CRP	CO	0	0	17,794	0	0
Hamilton County									
121830	O/M	Anderson Center EV Chargers	Anderson Center 7850 Five Mile Road	Install two level 2 chargers (TRC Match)	Exempt	Anderson Township	FY26		
Add Project			OKI-CRP	CO	0	0	50,753	0	0
121831	O/M	City of Cincinnati Mt. Washington NBD EV Chargers	Mt. Washington Neighborhood Business District (NBD)	Install one dual port DC Fast Charger (TRC Match)	Exempt	City of Cincinnati	FY26		
Add Project			OKI-CRP	CO	0	0	196,000	0	0
121832	O/M	City of Forest Park EV Chargers	City of Forest Park Municipal Campus 1201 W. Kemper Road	Install three level 2 chargers (TRC Match)	Exempt	City of Forest Park	FY26		
Add Project			OKI-CRP	CO	0	0	32,413	0	0
Kentucky									
Boone County									
6-383	O/M	Boone County EV Chargers	3 locations (County Parks Dept 5958 Garrard St, Burlington Commons Washington St, 287 Richwood Road)	Install three DC Fast Chargers at each location	Exempt	Boone County	FY26		
Add Project			OKI-CRP	D	0	87,500	0	0	0
			Local	D	0	37,500	0	0	0
			OKI-CRP	D-SF	0	10,000	0	0	0
			State	D-SF	0	2,500	0	0	0
			OKI-CRP	CO	0	518,500	0	0	0
			Local	CO	0	222,214	0	0	0
6-386	O/M	CVG Airport EV Chargers	3 locations (CVG Centre 77 Comair Blvd, CONRAC Valet, Terminal 2 Garage)	Install total of 26 level 2 chargers and 5 DC Fast Chargers	Exempt	CVG Airport	FY26		
Add Project			OKI-CRP	D	0	87,500	0	0	0
			Local	D	0	37,500	0	0	0
			OKI-CRP	D-SF	0	10,000	0	0	0
			State	D-SF	0	2,500	0	0	0
			OKI-CRP	CO	0	2,152,500	0	0	0
			Local	CO	0	922,500	0	0	0
Indiana									
Dearborn County									
2301653	O/M	I-275	I-275 Carroll Cropper Bridge	Bridge maintenance and repair (with KYTC)	Exempt	INDOT	FY25		
Add Project			STBG	CO	0	2,000,000	0	1,680,000	0
			State	CO	0	500,000	0	420,000	0

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org>.

**TRANSIT - PROPOSED ACTIONS - Amendment #8 May 9, 2024****Project Description**

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
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**OKI**

2025 119540 11.12.04 Capital OKI Subrecipient Vehicle 4 Exempt 5310 (non-ODOT) OKI Subrecipient Vehicle

Add Project

5310 (non-ODOT)	345,497
Local	121,258

**Total Project Cost: \$466,755**

2025 119540 11.12.15 Capital OKI Subrecipient Replacement Vehicles 2 Exempt 5310 (non-ODOT) OKI Subrecipient Replacement Vehicles

Add Project

5310	100,800
Local	39,200

**Total Project Cost: \$140,000**

2025 119540 11.13.15 Capital OKI Subrecipient Vehicle 1 Exempt 5310 (non-ODOT) OKI Subrecipient Vehicle

Add Project

5310 (non-ODOT)	43,615
Local	16,962

**Total Project Cost: \$60,577**

2025 119540 11.42.07 Capital OKI Subrecipient Transportation Server Exempt 5310 (non-ODOT) OKI Subrecipient Transportation Server

Add Project

5310 (non-ODOT)	8,000
Local	2,000

**Total Project Cost: \$10,000**

2025 119540 11.42.09 Capital OKI Subrecipient Bus Support Equipment Exempt 5310 (non-ODOT) Subrecipient Bus Support Equipment Surveillance

Add Project

5310 (non-ODOT)	1,795
Local	449

**Total Project Cost: \$2,244**

2025 119540 11.46.08 Capital OKI Subrecipient Software Exempt 5310 (non-ODOT) OKI Subrecipient Software

Add Project

5310 (non-ODOT)	156,160
Local	39,041

**Total Project Cost: \$195,201**

2025 119540 11.71.13 Capital OKI Subrecipient Third Party Contract for Services Exempt 5310 (non-ODOT) OKI Subrecipient Third Party Contract for Services

Add Project

5310 (non-ODOT)	146,567
Local	56,999

**Total Project Cost: \$203,566**

2025 119540 11.7A.00 Capital OKI Subrecipient Preventative Maintenance Exempt 5310 (non-ODOT) OKI Subrecipient Preventative Maintenance

Add Project

5310 (non-ODOT)	225,943
Local	72,404

**Total Project Cost: \$298,347**

2025 119540 11.7L.00 Planning OKI Subrecipient Mobility Management Exempt 5310 (non-ODOT) Subrecipient Mobility Management

Add Project

5310 (non-ODOT)	684,021
Local	221,009

**Total Project Cost: \$905,030**

## TRANSIT - PROPOSED ACTIONS - Amendment #8 May 9, 2024

### Project Description

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
2025	119540	11.80.00	Operating	OKI 5310 Program Administration		Exempt	5310 (non-ODOT) OKI Program Administration	
				Add Project			5310 (non-ODOT)	219,217
							Local	0
Total Project Cost:								\$219,217

**PROPOSED ACTIONS - Administrative Modification #11 June 11, 2024**

			Location	Description		AQ conformity		Sponsor	Award/ Let Date
						Programmed costs			
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR

**Ohio****Butler County**

117001	O/M	BUT Oxford Area Trail Phase 5	Peffer Park to Talawanda Middle School and Chestnut Fields Multi-Modal Hub	Construct three segments of the Oxford Area Trail	Exempt	City of Oxford	4Q25							
Modify local funds needed for CO								OKI-CMAQ	CO	0	2,763,730	0	0	0
								Local	CO	0	3,425,803	previously \$2,634,712		0
120771	O/M	BUT North Hamilton Xing Ph1	Intersection of West Elkton and NW Washington, intersection of West Elkton and North B Street	Convert two intersections to roundabouts and add new sidewalk and multi-use path	Exempt	Butler County TID	FY27							
Add Federal Discretionary funds to PE								Federal Discretionary	PE-ENV	0	562,500	0	0	0
								Local	PE-ENV	0	140,625	0	0	0
								OKI-STBG	PE-RWS	0	39,500	0	0	0
								Local	PE-RWS	0	10,500	0	0	0
								OKI-STBG	RW	0	0	1,461,500	0	0
								Local	RW	0	0	388,500	0	0
								OKI-STBG	CO	0	0	0	4,400,608	0
								Local	CO	0	0	0	1,169,782	0
								Local	CE	0	0	0	389,927	0

**Hamilton County**

105349	3359	HAM WHV New Viaduct Construction	Western Hills Viaduct and approaches (near Moelling Ave on west side to east of Central Pkwy along	Western Hills Viaduct (WHV) construction. Construct new WHV including tower piers, approach bridge substructure, large span and approach span superstructures and decks and remaining approach roadway	Exempt	City of Cincinnati	2Q26							
Modify RW funding and increase CO local funds.								Local Programs	PE-ENV	11,634,297	0	0	0	0
								Local	PE-ENV	2,908,574	0	0	0	0
								Federal	PE-ENV	1,000,000	0	0	0	0
								Local	PE-ENV	250,000	0	0	0	0
								Major New	PE-DD	0	4,294,827	0	0	0
								Local Programs	PE-DD	0	3,102,624	0	0	0
								Local	PE-DD	0	1,237,003	0	0	0
								Local Programs	RW	0	946,497	previously \$1,123,966		0
								OKI-STBG	RW	0	184,705	previously in FY24		0
								Local	RW	0	282,801	0	0	0
								Major New	CO	0	0	25,000,000	0	0
								Local Programs	CO	0	0	5,000,000	0	0
								Federal Discretionary	CO	0	0	127,115,954	0	0
								Local	CO	0	0	334,523,426	previously \$191,884,046	
113601	9931	HAM SR 32 0.39	Intersection at Wilmer/Wooster	Construct intersection improvement at Wilmer/Wooster to create a safe pedestrian crossing between bus stops (Original Alternative was D5)	Exempt	ODOT	UNSC							
Move PE-ENV from FY24 to FY25								Major Programs	PE-ENV	0	200,000	0	0	0
								State	PE-ENV	0	50,000	0	0	0
								Major Programs	PE-DD	0	80,000	0	0	0
								State	PE-DD	0	20,000	0	0	0
								Uncommitted	RW	0	275,000	0	0	0
								Uncommitted	CO	0	1,100,000	0	0	0
114475	O/M	HAM CR 614 1.39 Northland Blvd	Between SR4 and West Kemper Rd	Reconstruction, replace pavement and drainage improvements, replace mast arm traffic signal, add sidewalks and provide pedestrian crossing	Exempt	City of Springdale	4Q24							
Add 10% OKI-STBG funds								OKI-STBG	CO	5,875,044	previously \$5,340,949		0	0
								Local	CO	2,856,956	previously \$3,926,937		0	0



			Location	Description	AQ conformity			Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	Programmed costs			FY 27	FUTR
					FY 24	FY 25	FY 26		
114606	9787	WAR CR 4 3.09 Fields Ertel Rd	Between Snider Road and Wilkens Boulevard	Widen from two to five lanes and new sidewalk. Improve intersection at Wilkens Blvd by extending turn lanes and upgrading signal			Non- exempt	Hamilton County Engineer	1Q25
Move CO from FY24 to FY25			OKI-STBG	CO	0	5,940,000	0	0	0
			Local	CO	0	12,643,931	0	0	0
			Local	CE	0	1,300,875	0	0	0
116547	O/M	HAM CR 128/161 3.40/0.00	Intersection of Hutchinson and Ebenezer Roads	Convert stop-controlled intersection to roundabout			Exempt	Green Twp	4Q25
Increase local funds			OKI-STBG	RW	300,750	0	0	0	0
			Local	RW	300,750	0	0	0	0
			OKI-STBG	CO	0	586,511	0	0	0
			Local	CO	0	1,061,569	0	0	0
			Labor	CO	0	115,366	0	0	0
116548	O/M	HAM CR 158/460 2.04/0.54	Intersection of Werk Road and Westbourne Drive	Addition of right-turn lanes and replace traffic signals			Exempt	Green Twp	4Q25
Increase local funds			OKI-STBG	RW	422,000	0	0	0	0
			Local	RW	422,000	0	0	0	0
			OKI-STBG	CO	0	501,451	0	0	0
			Local	CO	0	1,456,145	0	0	0
			Labor	CO	0	137,032	0	0	0
120142	O/M	HAM City of Cincinnati EV Charge	Five parking facilities in Cincinnati OTR and CBD	Install EV Chargers at 5 3CDC parking facilities in Cincinnati OTR and CBD			Exempt	City of Cincinnati	FY25
Move funds from FY24 to FY25			OKI-CRP	CO	0	558,751	0	0	0
			Local	CO	0	139,688	0	0	0
120595	O/M	HAM Q Labs Building Demo	Former Q Labs site, 1400 Harrison Avenue Cincinnati	Demolition of the remaining building on the former Q Labs site			Exempt	City of Cincinnati	FY25
Move CO from FY24 to FY25			State	PE	5,491	0	0	0	0
			OKI-STBG	CO	0	592,000	0	0	0
			Local	CO	0	148,000	0	0	0
			OKI-STBG	CE	0	59,200	0	0	0
			Local	CE	0	14,800	0	0	0

## Kentucky

### Boone County

6- 10028.10	O/M	I-275	I-275 Carroll Cropper Bridge over the Ohio River	Remediate the rejectable indications found during the inspection and testing of the T1 steel on the bridge (shared cost with INDOT at 50%)	Exempt	KYTC	FY24		
Add to Grouped Project (6-10028.00 previously included)			Federal Bridge	CO	5,760,000	0	0	0	0
			State	CO	1,440,000	0	0	0	0

### Campbell County

6-453	4475	Dayton Riverfront Commons Ph 2	Berry Street to Fourth Avenue	12' wide concrete bicycle/pedestrian trail and conduit for future lighting. Part of 11.5 mi project	Exempt	City of Dayton	FY22		
Move funds to 6-462			OKI-SNK	CO	0	0	0	0	0
			Local	CO	0	0	0	0	0
6-462	4475	Dayton Riverfront Commons-Phase 2 & Eastern Trail	Between Berry Street and Fourth Avenue (KY 8)	Continuation of Riverfront Commons multi- use path	Exempt	City of Dayton	FY24		
Combine with 6-453			OKI-SNK	UT	40,000	0	0	0	0
			Local	UT	10,000	0	0	0	0
			OKI-SNK	CO	2,013,904	0	0	0	0
			Local	CO	503,476	0	0	0	0

			Location	Description		AQ conformity		Sponsor	Award/ Let Date
						Programmed costs			
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR

## Indiana

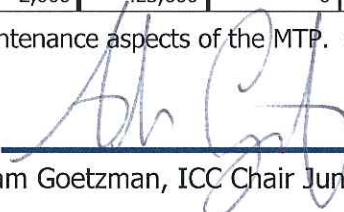
### Dearborn County

1800349	O/M	SR 1	0.35 mile N of US 50 @ Central RR Comp of Indiana	Bridge Deck Replacement	Exempt	INDOT	FY25
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Increase Construction  
funding in FY25

STBG	CO	8,000	1,694,664	0	0	0
State	CO	2,000	423,666	0	0	0

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org>.

  
Adam Goetzman, ICC Chair June 11, 2024



**TRANSIT - PROPOSED ACTIONS - Modification #11 June 11, 2024****Project Description**

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
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**Butler County Regional Transit Authority**

2025	117998	30.09.03	Operating	BCRTA Operating Assistance	Exempt	Special Rule Operating 1-75 Buses		
Modify funding						5307-Urban Formula	4,000,000	
						Local	4,000,000	
	Total Project Cost:							\$8,000,000
2025	119837	11.12.04	Capital	BCRTA Small bus replace with Low Emission Vehicles	5	Exempt	Small bus replacements with low emission vehicles with Lo/No Program	
Modify funding and move to FY25						Section 5339c	800,000	
						Local	200,000	
	Total Project Cost:							\$1,000,000
2025	119837	11.44.05	Capital	BCRTA Low Emission Vehicle Infrastructure	Exempt	Low Emission Infrastructure with Lo/No Program		
Modify funding and ALI Code. Move to FY25						Section 5339c	350,000	
						Local	87,500	
	Total Project Cost:							\$437,500

**Warren County Transit Service**

2025	118346	11.12.15	Capital	WCTS 2025 5307 Program	4	Exempt	Replacement vans		
<div>Modify funding</div>								5307-Urban Formula	144,116
								Local	36,029
								<b>Total Project Cost:</b>	


  
Adam Goetzman, ICC Chair June 11, 2024

**RESOLUTION**  
**OF THE BOARD OF DIRECTORS OF THE**  
**OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS**

**CONCERNING AMENDMENT #9 OF THE**  
**FISCAL YEARS 2024 – 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

**WHEREAS**, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects and phases listed in the resolution and recommend that they be amended into the Transportation Improvement Program (TIP); and

**WHEREAS**, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

**WHEREAS**, the amendments are consistent with the *OKI 2050 Metropolitan Transportation Plan* as amended on September 14, 2023 and the OKI Regional ITS Architecture adopted on September 8, 2022; and

**WHEREAS**, all projects included in *Amendment 9 – Fiscal Years 2024-2027 Transportation Improvement Program* are exempt from transportation conformity requirements for air quality; and

**WHEREAS**, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

**WHEREAS**, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

**WHEREAS**, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

**BE IT RESOLVED** that the Board of Directors of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on June 13, 2024 hereby amends the Fiscal Years 2024 – 2027 Transportation Improvement Program as shown in the attached Amendment #9 project tables:

  
GARY W. MOORE, PRESIDENT

**PROPOSED ACTIONS - TIP Amendment #9 June 13, 2024**

			Location	Description	AQ conformity Programmed costs			Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
Ohio									
Butler County									
SS4A-3	O/M	Hamilton SS4A Demonstration Grant	Knightsbridge Drive from Neilan Blvd to University Blvd in the City of Hamilton	Road diet & buffered bike lane. The project would serve to reduce speeds, add dedicated bike facilities & crosswalk improvements. Collection of volume & speed data. (Safe Streets for All-SS4A)	Exempt	City of Hamilton			FY25
Add Project			Federal Discretionary	CO	0	400,000	0	0	0
			Local	CO	0	100,000	0	0	0
Hamilton County									
PROTECT-1	O/M	Cincinnati Landslide & Retaining Wall Mitigation	Ten locations along major routes throughout the City	Provide long-term construction remedies at roadway or utility locations prone to landslides, hillside slippage, and retaining wall failures.	Exempt	City of Cincinnati			FY25
Add Project			Federal Discretionary	CO	0	10,079,824	0	0	0
			Local	CO	0	2,519,956	0	0	0
SS4A-1		Springdale SS4A Planning Grant	City of Springdale	Develop an Action Plan that will significantly increase safety for all roadway users (Safe Streets For All - SS4A)	Exempt	City of Springdale			FY25
Add Project			Federal Discretionary	OTH	0	114,463	0	0	0
			Local	OTH	0	28,641	0	0	0
Warren County									
SS4A-2		Lebanon SS4A Planning Grant	City of Lebanon	Develop an Action Plan that will significantly increase safety for all roadway users (Safe Streets For All - SS4A)	Exempt	City of Lebanon			FY25
Add Project			Federal Discretionary	OTH	0	114,563	0	0	0
			Local	OTH	0	28,641	0	0	0
Kentucky									
Campbell County									
SS4A-4		NKADD SS4A Planning Grant	NKY Area Development District counties of Campbell, Carroll, Gallatin, Grant, Kenton, Owen&Pendleton	Development of a Regional Safety Action Plan (Safe Streets for All - SS4A)	Exempt	Northern Kentucky Area Development District			FY24
Add Project			Federal Discretionary	OTH	183,238	0	0	0	0
			Local	OTH	45,810	0	0	0	0

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org> .

**TRANSIT - PROPOSED ACTIONS - Amendment #9 June 13, 2024****Project Description**

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
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**City of Cincinnati Streetcar**

2025	118231	12.61.02	Planning	Headway management & realtime arrival integration	Exempt	Cincinnati Streetcar Headway management & realtime arrival integration		
				<a href="#">Add Project</a>				
					5307-AoPP		250,000	
					Local		27,778	
							<b>Total Project Cost:</b>	<b>\$277,778</b>
2025	118231	12.7A.00	Capital	Rail preventative maintenance	Exempt	Cincinnati Streetcar Rail Preventative Maintenance		
				<a href="#">Add Project</a>				
					Federal Flex Funds (OTP2)		800,000	
					Local		200,000	
							<b>Total Project Cost:</b>	<b>\$1,000,000</b>



**PROPOSED ACTIONS - Administrative Modification #12 September 10, 2024**

			Location	Description	AQ conformity			Sponsor	Award/ Let Date
			Programmed costs						
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR

**Ohio****Clermont County**

119065	O/M	CLE LMST Crossing Signal	LMST crossing on West Loveland Avenue	Install traffic signal	Exempt	City of Loveland	2Q25
Modify funding amounts to match latest estimate		Rail Safety	PE-DD	20,000	0	0	0
		OKI-TA	CO	0	146,443	previously \$281,898	0
		Local	CO	0	36,611	previously \$36,611	0
		Federal-RR Xing	CO	0	234,119	previously \$100,000	0
		Labor	CE	0	31,717	Add CE	0

**Hamilton County**

113361

9968

HAM IR 75 1.05

Linn St overpass to northern limits of the bridge over Findlay St

Work on mainline 75 from Linn to north of Ezzard Charles. Ezzard Charles reconstruction, Freeman overpass. Work on Western Av, Gest St, and Winchell Av. Part of Ph2 of BSB Corridor Project.

Exempt

ODOT

2Q26

Split funds with PID 122048

Federal	PE-DD	1,708,482	0	0	0	0
State	PE-DD	427,120	7,008,130	0	0	0
State	CO	0	0	98,095,673	0	0
Major Programs	CO	0	0	0	0	88,008,640
NH Freight	CO	0	0	0	0	45,000,000
State	CO	0	0	0	0	49,177,160
Local	CO	0	0	0	0	12,814,200
Federal	CE	0	0	0	0	10,928,000
State	CE	0	0	0	0	16,382,000

115277	O/M	HAM VAR CTCs OTR West End	West End, Queensgate, Pendleton and OTR neighborhoods	Establish a fiber optic communications platform to interconnect traffic signals. Includes underground duct bank, fiber cable, network communications, traffic signal controllers for adaptive system	Exempt	City of Cincinnati	1Q25	
Add 10% OKI- CMAQ funds								
		OKI-CMAQ	CO	0	6,600,000	previously \$6,000,000	0	0
		Local	CO	0	6,724,195	previously \$7,217,670	0	0

118484	9558	HAM CR 358 0.94 Clough & Newtown	Clough Pike from Copperleaf Drive to Bartels Road	Widen Clough Pike to provide EB and WB left turn lanes at the Newtown Road intersection. New sidewalk on the south side of Clough Pike between Copperleaf Lane and Newtown Road.	Exempt	Anderson Twp	FY26
Increase local funds for CO		OKI-STBG	RW	0	50,000	0	0
		Local	RW	0	50,000	0	0
		OKI-STBG	CO	0	0	358,601	0
		Local	CO	0	0	594,719	0
		Labor	CO	0	0	95,332	0

119072	O/M	HAM US 42 14.47 Reading Rd	from the Main St/Cornell Rd intersection to the Main St/Sharon Rd intersection	Reduce to 2 travel lanes with dedicated on-street parking. Includes sidewalk and intersection enhancements. Electric charging stations.	Exempt	City of Sharonville	2Q26
Modify CO funding to match latest estimate		State	PE-ENV	141,440	0	0	0
		State	PE-DD	24,950	0	0	0
		OKI-STBG	CO	0	0	3,510,544	0
		Local	CO	0	0	1,450,140	0
		Labor	CE	0	0	347,248	0

119073	O/M	HAM Sycamore Twp Preemption	All traffic signals in Sycamore Township	Installation of preemption at all intersections in Sycamore Township. Currently 44 traffic signals	Exempt	Sycamore Twp	2Q25		
Modify CO funding to match latest estimate			OKI-STBG	CO	0	558,265	0	0	0
			Local	CO	0	209,349	0	0	0

TIP ID	MTP ID	Facility	Location	Description	AQ conformity			Sponsor	Award/ Let Date
			Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
122048	O/M	HAM IR 75 1.05	Linn St overpass to northern limits of the bridge over Findlay St	Reconstruction of Linn St over mainline 75. Work also includes Linn St approach work, W Court St, and Winchell Av. Project part of Ph 2 of BSB Corridor Project. See PID 113361 for design & RW funds.			Exempt	ODOT	2Q26
Split funds with PID 113361			State	CO	0	0	46,000,000	0	0
			Federal	CE	0	0	2,580,000	0	0
			State	CE	0	0	3,865,000	0	0

### Warren County

117000	O/M	WAR Lebanon Bowman Trail	Along old RR, 1.66 miles between Mound Street just south of Main Street up to Monroe Road	Construct new multi-use path. A HAWK beacon will be installed for the mid-block trail crossing on Main Street			Exempt	City of Lebanon	2Q25
Increase local funds to match latest estimate			OKI-TA	CO	0	750,000	0	0	0
			Local	CO	0	1,558,188	0	0	0

### Kentucky

#### Boone County

6-20001	O/M	IR 71	from MP 69.890 to 77.724	Address pavement condition			Exempt	KYTC	FY25
Modify funding for existing Grouped Project			NHPM	D	0	3,217,857	0	0	0
			State	D	0	804,464	0	0	0
			STBG	CO	0	12,960,711	0	16,000,000	0
			State	CO	0	3,240,178	0	4,000,000	0

6-80101	9876	KY 18 (Burlington Pike)	KY 237 to IR 71/75	Convert to Super Street. Includes MUP from KY 237 to Aero Pkwy and Limaburg intersection improvements.			Exempt	KYTC	FY27
Modify funding and move Construction to FY27			STBG	UT	0	1,200,000	0	0	0
			State	UT	0	300,000	0	0	0
			STBG	CO	0	0	0	12,800,000	0
			State	CO	0	0	0	3,200,000	0

6-80150	11002	KY 717	KY 1017 to KY 236	Major widening			Non-exempt	KYTC	FY27
Modify funding and move Construction to FY27			STBG	RW	0	4,000,000	0	0	0
			State	RW	0	1,000,000	0	0	0
			STBG	UT	0	0	1,600,000	0	0
			State	UT	0	0	400,000	0	0
			STBG	CO	0	0	0	7,600,000	0
			State	CO	0	0	0	1,900,000	0

### Campbell County

6-20014	O/M	KY 1892	MP 1.47 to MP 2.1	Address condition of PCC pavement			Exempt	KYTC	FY25
Modify funding of existing Grouped Project			STBG	D	0	0	110,000	0	0
			State	D	0	0	27,500	0	0
			STBG	CO	0	0	2,090,000	0	0
			State	CO	0	0	522,500	0	0

6-20049	O/M	KY 8	KY 8 from MP 15.97 to MP 19.36	Address pavement condition of KY 8			Exempt	KYTC	FY26
Add to existing Grouped Project			STBG	D	0	0	221,480	0	0
			State	D	0	0	55,370	0	0
			STBG	CO	0	0	4,208,120	0	0
			State	CO	0	0	1,052,030	0	0



			Location	Description	AQ conformity			Sponsor	Award/ Let Date
			Programmed costs						
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
Kenton County									
6-10044	O/M	KY 17 Roebling Bridge	KY 17 Roebling Bridge over the Ohio River	Bridge maintenance			Exempt	KYTC	FY25
Add to existing Grouped Project			Federal Bridge	D	0	1,280,000	0	0	0
			State	D	0	320,000	0	0	0
			Federal Bridge	CO	0	8,480,000	0	0	0
			State	CO	0	2,120,000	0	0	0
6-1086	9910	4th Street Bridge (KY 8)	Over Licking River on West 4th Street in Covington/Newport at Kenton/Campbell line	Address deficiencies of bridge, additional lane WB			Non-exempt	KYTC	FY26
Move RW/UT to FY25 and modify Construction funding			BRO	RW	0	2,152,000	0	0	0
			State	RW	0	538,000	0	0	0
			BRO	UT	0	1,016,000	0	0	0
			BRO	UT	0	254,000	0	0	0
			BRO	CO	0	0	24,000,000	24,000,000	0
			State	CO	0	0	6,000,000	6,000,000	0
6-162.10	5028	KY 1303	KY 536 to Beechgrove Elementary	Reconstruct and widen to four lanes and center turn lane (toll credits as match)			Non-exempt	KYTC	FY24
Modify Construction funding			STBG	CO	10,928,456	0	0	0	0
			State	CO	2,732,114	0	0	0	0
6-449	9877	KY 17	At the I-275 Interchange	Improve safety and reduce congestion at the KY 17/I-275 interchange			Exempt	KYTC	FY27
Move UT to FY25, move construction to FY27 and modify funding			STBG	RW	8,400,000	0	0	0	0
			State	RW	2,100,000	0	0	0	0
			STBG	UT	0	1,600,000	0	0	0
			State	UT	0	400,000	0	0	0
			STBG	CO	0	0	0	8,400,000	0
			State	CO	0	0	0	2,100,000	0
6-450	9826	KY 1303 (Turkeyfoot Rd)	Between Dudley Rd and US 25 (Dixie Hwy)	Improve safety and reduce congestion along Turkeyfoot Road			Exempt	KYTC	UNSC
Move RW/UT to FY27			STBG	RW	0	0	0	3,744,000	0
			State	RW	0	0	0	936,000	0
			STBG	UT	0	0	0	2,400,000	0
			State	UT	0	0	0	600,000	0
6-79.00	4657	I-75	At I-275 and I71/75 Junction and system-to-system ramps	Improve safety, mobility, operations and geometrics			Exempt	KYTC	FY30
Modify funding			NHPP	D	0	0	0	1,600,000	0
			State	D	0	0	0	400,000	0
			NHPP	RW	0	0	0	0	16,000,000
			State	RW	0	0	0	0	4,000,000
			NHPP	UT	0	0	0	0	8,000,000
			State	UT	0	0	0	0	2,000,000
			NHPP	CO	0	0	0	0	208,000,000
			State	CO	0	0	0	0	52,000,000

## Indiana

### Dearborn County

1383721	5815	SR 46	0.44 mile west of US 52 over Whitewater River	Bridge Deck Replacement			Exempt	INDOT	FY25
Modify funding			STBG	CO	20,000	0	0	0	0
			State	CO	5,000	0	0	0	0
			STBG	CO	0	6,513,558	0	0	0
			State	CO	0	1,628,389	0	0	0



TIP ID	MTP ID	Facility	Location	Description	AQ conformity			Sponsor	Award/ Let Date
			Fund Type	Phase	Programmed costs				
					FY 24	FY 25	FY 26	FY 27	FUTR
1600539	O/M	SR 46	3.2 miles east of SR 1	Slide correction			Exempt	INDOT	FY25
Modify funding			STBG	CO	0	2,486,999	0	0	0
			State	CO	0	621,750	0	0	0
1802885	O/M	Sneakville Road	Bridge #64, 0.53 miles east of Mount Pleasant Road	Bridge replacement			Exempt	Dearborn County	2Q25
Modify funding			Local Bridge	UT	0	200,000	0	0	0
			Local	UT	0	50,000	0	0	0
			Local Bridge	CO	0	1,062,400	0	0	0
			Local	CO	0	317,170	0	0	0
			Local Bridge	CE	0	160,000	0	0	0
			Local	CE	0	40,000	0	0	0
1900094	O/M	SR 46	0.95 miles W of US52 @ Logan Creek	Bridge deck replacement			Exempt	INDOT	FY25
Modify funding			STBG	PE	48,000	0	0	0	0
			State	PE	12,000	0	0	0	0
			STBG	CO	26,400	1,711,889	0	0	0
			State	CO	6,600	427,973	0	0	0
1902773	O/M	North Hogan Road Bridge #33	over Little Hogan Creek, 0.05 miles west of Union Ridge Road	Bridge replacement			Exempt	Dearborn County	FY25
Modify funding			Local Bridge	PE-RWS	24,000	0	0	0	0
			Local	PE-RWS	6,000	0	0	0	0
			Local Bridge	UT	0	31,089	0	0	0
			Local	UT	0	7,773	0	0	0
			Local Bridge	CO	0	1,340,156	0	0	0
			Local	CO	0	335,039	0	0	0
			Local Bridge	CE	0	207,720	0	0	0
			Local	CE	0	51,930	0	0	0
2000090	O/M	US 52	1.4 mile W of the junction with SR 46	Slide Correction			Exempt	INDOT	FY27
Move RW funding from FY24 to FY25			NHPP	RW	0	18,000	0	0	0
			State	RW	0	2,000	0	0	0
			NHPP	CO	0	0	40,000	2,413,442	0
			State	CO	0	0	10,000	603,361	0
2200671	O/M	US 50	over Tanners Creek & Service Road, 0.08 mile E of SR 48	Bridge Thin Deck Overlay			Exempt	INDOT	FY27
Modify Construction funding amount			NHS	PE	80,000	0	0	0	0
			State	PE	20,000	0	0	0	0
			NHS	CO	0	0	0	384,368	0
			State	CO	0	0	0	96,092	0
2200877	O/M	SR 350	over South Hogan Creek, 0.10 miles W of US 50	Substructure Repair And Rehabilitation			Exempt	INDOT	FY26
Move construction funding to FY26			STBG	CO	0	0	304,000	0	0
			State	CO	0	0	76,000	0	0
2301236	O/M	Various	Various locations in Seymour District	Traffic Signals Modernization			Exempt	INDOT	FY28
Add to existing Grouped Project			HSIP	CO	0	0	0	0	3,155,895
			State	CO	0	0	0	0	350,655
2301237	O/M	Various	Various locations in Seymour District	Raised Pavement Markings			Exempt	INDOT	FY28
Add to existing Grouped Project			HSIP	CO	0	0	0	0	752,513
			State	CO	0	0	0	0	83,613

TIP ID	MTP ID	Facility	Location	Description		AQ conformity			Sponsor	Award/ Let Date
			Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR	
2301597	O/M	Bells Branch Road Bridge	Location is approximately 0.2 miles north of Clay Miller Rd. on Bells Branch Rd.		Bridge Replacement		Exempt		Dearborn County	FY30
Move all PE funds to FY25			Local Bridge	PE	0	380,000	0	0	0	0
			Local	PE	0	115,000	0	0	0	0
			Local Bridge	RW	0	0	0	0	0	28,000
			Local	RW	0	0	0	0	0	7,000
			Local Bridge	UT	0	0	0	0	0	60,000
			Local	UT	0	0	0	0	0	15,000
			Local Bridge	CO	0	0	0	0	0	1,280,000
			Local	CO	0	0	0	0	0	320,000
			Local Bridge	CE	0	0	0	0	0	192,000
			Local	CE	0	0	0	0	0	48,000
2400745	O/M	I-74	I-74 from SR-101 to SR-1 I-74 from SR-101 to SR-1 I-74 from SR-101 to SR-1		Pavement Patching		Exempt		INDOT	FY27
Add to existing Grouped Project			NHPP	CO	0	0	0	3,200,000	0	0
			State	CO	0	0	0	800,000	0	0
2400746	O/M	I-74	I-74 from SR-1 to US-52		Pavement Patching		Exempt		INDOT	FY27
Add to existing Grouped Project			NHPP	CO	0	0	0	2,400,000	0	0
			State	CO	0	0	0	600,000	0	0

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org>.

  
Adam Goetzman, ICC Chair September 10, 2024

**TRANSIT-PROPOSED ACTIONS - Modification #12 September 10, 2024****Project Description**

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
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**Butler County Regional Transit Authority**

2025 118007 11.42.07 Capital BCRTA Software/Hardware

Exempt Acquisition-ADP Hardware

Modify funding amount

Federal Flex (ODOT)	124,508
Local	31,127
5307-Urban Formula	100,000
Local	25,000

**Total Project Cost: \$280,635**

2025 118014 11.42.20 Capital BCRTA Equipment

Exempt Acquisition-Miscellaneous Equipment

Modify description

5339-(non-ODOT)	250,000
Local	62,500

**Total Project Cost: \$312,500****Southwest Ohio Regional Transit Authority**

2025 118365 11.7C.00 Capital SORTA 2025 ADA Paratransit

Exempt ADA Paratransit

Modify funding amount

5307-Urban Formula	1,918,657
Local	479,664

**Total Project Cost: \$2,398,321**

2025 118369 11.42.09 Capital SORTA 2025 Security Equipment

Exempt Security Equipment

Modify funding amount

5307-Urban Formula	191,866
Local	47,967
STBG	200,000
Local	80,000

**Total Project Cost: \$519,833**

2025 118374 11.7A.00 Capital SORTA 2025 Facility Preventative Maintenance 5337

Exempt Facility Preventative Maintenance

Modify funding amount

5337	37,376
Local	9,344

**Total Project Cost: \$46,720**
  
 Adam Goetzman, ICC Chair September 10, 2024



## RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE  
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTSCONCERNING AMENDMENT #10 OF THE  
FISCAL YEARS 2024 – 2027 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

**WHEREAS**, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects and phases listed in the resolution and recommend that they be amended into the Transportation Improvement Program (TIP); and

**WHEREAS**, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

**WHEREAS**, the amendment is consistent with the *OKI 2050 Metropolitan Transportation Plan* as adopted on June 13, 2024 and the OKI Regional ITS Architecture adopted on September 8, 2022; and

**WHEREAS**, the Cincinnati ozone maintenance area consists of the Ohio counties of Butler, Clermont, Hamilton and Warren, the Kentucky counties of Boone, Campbell and Kenton, and a portion of the Indiana county of Dearborn; and OKI's Transportation Plan and TIP are subject to transportation conformity rules; and

**WHEREAS**, *Amendment 10 – Fiscal Years 2024-2027 Transportation Improvement Program* includes four projects subject to transportation conformity requirements and the projects have been previously analyzed, and the conformity determination is relying on a previous regional emissions, and OKI has engaged in interagency consultation with federal, state and local partners, including the U.S. Department of Transportation, and those partners have concurred with the methodology used by OKI to determine conformity; and


**WHEREAS**, the amended OKI FY 2024-2027 TIP conforms with all applicable U.S. Environmental Protection Agency (EPA) approved State Implementation Plans for air quality; and

**WHEREAS**, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

**WHEREAS**, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations"; and

**WHEREAS**, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

**BE IT RESOLVED** that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on September 12, 2024 hereby amends the Fiscal Years 2024 – 2027 Transportation Improvement Program as shown in the attached Amendment #10 project tables:

  
GARY W. MOORE, PRESIDENT

**PROPOSED ACTIONS - TIP Amendment #10 September 12, 2024**

			Location	Description	AQ conformity			Sponsor	Award/
						Programmed costs			Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
Ohio									
Butler County									
109591	9629	Great Miami River Trail - Monroe Section	Southern terminus at Monroe Bicentennial Commons Park and extends to the northern city limits	10' multi use path along Great Miami River	Exempt	City of Monroe			FY24
Delete project per sponsor request. Rescoping project.			OKI-TA	CO	0	0	715,000	0	0
			Local	CO	0	0	1,564,070	0	0
			Local	CE	0	0	159,535	0	0
120771	O/M	BUT North Hamilton Xing Ph1	Intersection of West Elkton and NW Washington, intersection of West Elkton and North B Street	Convert two intersections to roundabouts and add new sidewalk and multi-use path	Exempt	Butler County TID			FY27
Add Federal Discretionary funds for PE-Detailed Design			Federal Discretionary	PE-ENV	0	562,500	0	0	0
			Local	PE-ENV	0	140,625	0	0	0
			OKI-STBG	PE-RWS	0	39,500	0	0	0
			Local	PE-RWS	0	10,500	0	0	0
			Federal Discretionary	PE-DD	0	0	62,500	0	0
			Local	PE-DD	0	0	15,625	0	0
			OKI-STBG	RW	0	0	1,461,500	0	0
			Local	RW	0	0	388,500	0	0
			OKI-STBG	CO	0	0	0	4,400,608	0
			Local	CO	0	0	0	1,559,709	0
Hamilton County									
120804	12050	HAM IR 75/IR 275 Interchange	I 75 and I 275 Interchange and I 75 north to Union Centre Boulevard	Evaluate interchange alternative improvements for the system-to-system interchange of IR-75 and IR-275. Alternatives should consider additional capacity from the interchange N. to Union Centre Blvd	Non-exempt	ODOT			
Add Project			Major New	PE-ENV	0	5,600,000	0	0	0
			State	PE-ENV	0	1,400,000	0	0	0
			Uncommitted	PE-DD	0	0	0	3,000,000	0
			Uncommitted	CO	0	0	0	0	61,000,000
Kentucky									
Boone County									
6-1087	4678	KY 842	Bridge over the NS RR on Richardson Rd. (KY 842), 0.14 miles east of US 25 near Independence	Bridge Replacement	Exempt	KYTC			FY27
Modify funding. Revise construction from FY23 to FY27.			Federal	D	0	0	0	372,000	0
			State	D	0	0	0	93,000	0
			BRX	CO	0	0	0	3,788,000	0
			State	CO	0	0	0	947,000	0
6-3218	O/M	Weaver Road Sidewalks	From Tamarack Drive to Saddlebrook	Install sidewalks along 2,100' along north and east side of Weaver Road	Exempt	City of Florence			FY22
Delete project per sponsor request. Completed with local funds.			OKI-TA	D-SF	5,000	0	0	0	0
			State	D-SF	1,250	0	0	0	0
			OKI-TA	CO	245,000	0	0	0	0
			Local	CO	172,400	0	0	0	0



TIP ID	MTP ID	Facility	Location	Description	AQ conformity Programmed costs			Sponsor	Award/ Let Date
			Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
6-80.00	9912	KY 14 @ I-75	Interchange of I-75 and KY 14 in Walton	Reduce congestion and improve traffic mobility			Exempt	KYTC	UNSC
Add Project			NH	D	0	2,400,000	0	0	0
			NH	D	0	600,000	0	0	0
			NH	RW	0	0	1,600,000	8,000,000	0
			State	RW	0	0	400,000	2,000,000	0
			NH	UT	0	0	0	0	1,200,000
			State	UT	0	0	0	0	300,000
			Uncommitted	CO	0	0	0	0	10,000,000
6-80001	9879	KY 237	Cardinal Cove and Graves Rd	Expansion of roundabouts along KY 237 at Cardinal Cove and Graves Road			Exempt	KYTC	UNSC
Modify funding amounts and revise timing of RW and UT phases.			STBG	RW	0	0	800,000	1,200,000	0
			State	RW	0	0	200,000	300,000	0
			STBG	UT	0	0	0	1,120,000	0
			State	UT	0	0	0	280,000	0
			Uncommitted	CO	0	0	0	0	4,500,000
6-80100	4657	KY 1017 (Turfway Rd) & KY 717 (Thoroughbred Blvd)	Turfway Rd and Thoroughbred Blvd	Convert Turfway Rd. and Thoroughbred Blvd. from 2-way to one way and modify I-71/I-75 access			Exempt	KYTC	FY30
Move Design from FY23 to FY25. Move RW/UT/CO to post '27.			STBG	D	0	2,000,000	0	0	0
			State	D	0	500,000	0	0	0
			STBG	RW	0	0	0	0	8,800,000
			State	RW	0	0	0	0	2,200,000
			STBG	UT	0	0	0	0	1,200,000
			State	UT	0	0	0	0	300,000
			STBG	CO	0	0	0	0	20,000,000
			State	CO	0	0	0	0	5,000,000
6-80304	11976	Hicks Pike Reconstruction	KY 338 (Richwood Road) to US 42	Reconstruct Hicks Pike and provide a multi-use path			Exempt	KYTC	
Add Project. Design only.			STBG	D	0	3,968,000	0	0	0
			State	D	0	992,000	0	0	0
6-80352	12479	I-75 @ KY 14/16	I-75 (MP 171) South ramp to KY 14/16 Mary Grubbs Highway	Add additional exit lane and align lights to provide 2 left turn lanes and 1 right turn lane. Ramp only work.			Exempt	KYTC	FY25
Add Project			SAF	CO	0	1,350,000	0	0	0
			State	CO	0	150,000	0	0	0

### Campbell County

6-23	12016	I 275	I 275 at I 471 Interchange	Add lane on ramp from eastbound I 275 to northbound I 471			Non-exempt	KYTC	FY29
Add Project			NH	PL	0	400,000	0	0	0
			State	PL	0	100,000	0	0	0
			NH	D	0	0	0	1,600,000	0
			State	D	0	0	0	400,000	0
			Uncommitted	CO	0	0	0	0	22,200,000
6-80314	12017	US 27	US 27 at KY 709	Construct a southbound truck climbing lane on US 27 and a right turn lane on US 27 to KY 709			Non-exempt	KYTC	FY28
Add Project			STBG	D	0	600,000	0	0	0
			State	D	0	150,000	0	0	0
			STBG	RW	0	0	0	1,200,000	0
			State	RW	0	0	0	300,000	0
			STBG	UT	0	0	0	600,000	0
			State	UT	0	0	0	150,000	0
			Uncommitted	CO	0	0	0	0	13,000,000



			Location	Description	AQ conformity Programmed costs			Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
Kenton County									
6-3233	O/M	Brightleaf and Narrows Road Sidewalks	Brightleaf Boulevard and Narrows Road	Sidewalk along Brightleaf Blvds from Lahinch Ln. to Narrows Rd., and along Narrows Rd. from Mesa Dr. to Brightleaf Blvd.			Exempt	City of Erlanger	FY24
Delete project per sponsor request. High cost and not meeting community goals.			OKI-TAP	RW	29,280	0	0	0	0
			Local	RW	7,320	0	0	0	0
			OKI-TAP	UT	12,000	0	0	0	0
			Local	UT	3,000	0	0	0	0
			OKI-TAP	CO	141,044	0	0	0	0
			Local	CO	35,260	0	0	0	0
6-80105	12085	KY 2373	US 25 to Riggs Road	Widen Kenton Lands Road from US 25 to Riggs Road.			Non-exempt	KYTC	FY29
Add Project. Design only.			NH	D	0	2,400,000	0	0	0
			State	D	0	600,000	0	0	0
			Uncommitted	CO	0	0	0	0	53,500,000
6-8951	9911	US 25	from MP 8.583 to 8.667	Improve existing alignment with Buttermilk Pike, Orphanage Road and US 25.			Exempt	KYTC	FY29
Modify funding amounts and revise timing			STBG	RW	0	0	6,400,000	8,000,000	0
			State	RW	0	0	1,600,000	2,000,000	0
			STBG	UT	0	0	0	0	1,872,000
			State	UT	0	0	0	0	468,000
			STBG	CO	0	0	0	0	5,000,000
			State	CO	0	0	0	0	1,250,000

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org> .

**TRANSIT - PROPOSED ACTIONS - Amendment #10 September 12, 2024**

Project Description									
FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost	
<b>Butler County Regional Transit Authority</b>									
2025	117998	30.09.03	Operating	BCRTA Operating Assistance	Exempt	Special Rule Operating 1-75 Buses			
				Modify funding amount			5307-Urban Formula	1,700,000	
							Local	1,700,000	
								<b>Total Project Cost:</b>	<b>\$3,400,000</b>
2025	117999	11.7A.00	Capital	BCRTA Preventative Maintenance	Exempt	Other Capital Items (Bus-Preventative Maintenance)			
				Modify funding amount			5307-Urban Formula	1,000,000	
							State OTP2	50,000	
							Local	200,000	
								<b>Total Project Cost:</b>	<b>\$1,250,000</b>
2025	118001	11.7C.00	Capital	BCRTA ADA Operating	Exempt	Other Capital Items (Bus-Non fixed Route ADA Paratransit)			
				Modify funding amount			5307-Urban Formula	900,000	
							Local	225,000	
								<b>Total Project Cost:</b>	<b>\$1,125,000</b>
2025	118004	11.42.09	Capital	BCRTA Security Equipment	Exempt	Acquisition-Surveillance/Security (Bus)			
				Add 5307 funding			Federal Flex (ODOT)	294,810	
							Local	73,703	
							5307-Urban Formula	300,000	
							Local	75,000	
								<b>Total Project Cost:</b>	<b>\$743,513</b>
2025	118006	11.42.20	Capital	BCRTA Shop/Office Equipment	Exempt	Acquisition - Miscellaneous Equipment			
				Modify funding amount			5307-Urban Formula	300,000	
							Local	75,000	
								<b>Total Project Cost:</b>	<b>\$375,000</b>
<b>Southwest Ohio Regional Transit Authority</b>									
2025	118368	11.7A.00	Capital	SORTA 2025 Prev Maintenance 5307	Exempt	Preventative Maintenance 5307			
				Modify funding amount			5307-Urban Formula	17,076,046	
							Local	4,269,011	
								<b>Total Project Cost:</b>	<b>\$21,345,057</b>

**PROPOSED ACTIONS - Administrative Modification #14 November 12, 2024**

TIP ID	MTP ID	Facility	Location	Description	AQ conformity	Sponsor	Award/ Let Date	Programmed costs		
								FY 24	FY 25	FY 26

**Ohio****Butler County**

117001	O/M	BUT Oxford Area Trail Phase 5	Peffer Park to Talawanda Middle School and Chestnut Fields Multi-Modal Hub	Construct three segments of the Oxford Area Trail	Exempt	City of Oxford	4Q25			
Additional 10% OKI-CMAQ			OKI-CMAQ	CO	0	3,040,103	previously \$2,763,730	0	0	0
			Local	CO	0	3,425,803	0	0	0	0
118586	O/M	BUT Oxford Amtrak Station	W. Chestnut Street near S. Beech Street	Construction of a platform and covered shelters to provide access fro Amtrak passenger rail service. Construction of parking area and sidewalk connection to adjacent BCRTA transit facility.	Exempt	City of Oxford	FY26			
Additional 10% OKI-STBG			OKI-STBG	CO	0	0	2,305,801	previously \$2,096,183	0	0
			Local	CO	0	0	576,450	previously \$ 524,046	0	0
			Local	CE	0	0	183,416	0	0	0

**Hamilton County**

113600	O/M	HAM Colbank Rd	Intersection of Red Bank and Colbank in the Village of Fairfax	Intersection improvement (Alternative E1)	Exempt	ODOT	UNSC			
Carry Forward PE-DD from FY24 to FY25			Major Programs	PE-DD	0	99,826	0	0	0	0
			State	PE-DD	0	24,957	0	0	0	0
			Uncommitted	RW	0	125,000	0	0	0	0
			Uncommitted	CO	0	1,188,413	0	0	0	0
113603	O/M	HAM Wasson Way to Otto Armleder	Intersection of Red Bank & Colbank in the Village of Fairfax	Connect Wasson Way to Little Miami Scenic Trail via Otto Armleder (Alternative E7)	Exempt	ODOT	UNSC			
Carry Forward PE-DD from FY24 to FY25			Major Programs	PE-DD	0	275,302	0	0	0	0
			State	PE-DD	0	68,825	0	0	0	0
			Uncommitted	RW	0	1,382,500	0	0	0	0
			Uncommitted	CO	0	7,040,000	0	0	0	0
25349	O/M	HAM SR 264 10.42 (Glenway Ave)	From 4.15 to 4.22 miles north of US 50.	Remove Bridge No. HAM-264-1044, SFN:3111547, over abandoned RR. Reconstruct road on new embankment	Exempt	ODOT	FY25			
Modify funding amount			State	RW	138,773	0	0	0	0	0
			Preservation	CO	0	0	2,665,016	previously \$1,741,144	0	0
			Labor	CO	0	0	233,189	previously \$152,350	0	0
			State	CO	0	0	666,254	previously \$435,286	0	0

**Kentucky****Kenton County**

6-123	9840	KY 236	Commonwealth Avenue (KY 236) between Baker Street and Dixie Hwy	Add sidewalks, new curbing, signs and streetscape elements	Exempt	City of Erlanger	FY25			
Carry Forward RW, UT, CO phases from FY24 to FY25			OKI-SNK	D	98,198	0	0	0	0	0
			Local	D	24,550	0	0	0	0	0
			OKI-SNK	D-SF	26,500	0	0	0	0	0
			State	D-SF	8,500	0	0	0	0	0
			OKI-SNK	RW	0	150,400	0	0	0	0
			Local	RW	0	37,600	0	0	0	0
			Local	UT	0	1,000	0	0	0	0
			OKI-SNK	CO	0	648,513	0	0	0	0
			Local	CO	0	162,128	0	0	0	0



			Location	Description	AQ conformity			Sponsor	Award/ Let Date
			Programmed costs						
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
6-178	O/M	New Buffington Road	Bridge over Norfolk Southern RR	Bridge replacement and new sidewalk connection			Exempt	City of Elsmere	FY25
Carry Forward RW, UT, CO phases from FY24 to FY25			OKI-SNK	RW	0	40,000	0	0	0
			Local	RW	0	10,000	0	0	0
			OKI-SNK	UT	0	40,000	0	0	0
			Local	UT	0	10,000	0	0	0
			OKI-SNK	CO	0	482,000	0	0	0
			Local	CO	0	120,500	0	0	0
6-179	O/M	Garvey Avenue	from Florence Court to past Comanche Trail	Resurfacing and correct drainage issues. Replace existing multi-use path.			Exempt	City of Elsmere	FY25
Carry Forward CO phase from FY24 to FY25			OKI-SNK	CO	0	223,000	0	0	0
			Local	CO	0	55,750	0	0	0
6-3028	O/M	Garvey Avenue Howell Elementary Sidewalk	Along Garvey Avenue from Shaw Av to Florence Ct	Replacement of sidewalk			Exempt	City of Elsmere	FY25
Carry Forward RW, UT, CO phases from FY24 to FY25			OKI-TAP	RW	0	16,000	0	0	0
			Local	RW	0	4,000	0	0	0
			OKI-TAP	UT	0	16,000	0	0	0
			Local	UT	0	4,000	0	0	0
			OKI-TAP	CO	0	127,000	0	0	0
			Local	CO	0	31,750	0	0	0
6-3035	O/M	US 25 (Dixie Highway)	South side of Dixie Highway from Carran Drive to Whitehouse Drive	Install new sidewalk			Exempt	City of Crestview Hills	FY25
Carry Forward CO phase from FY24 to FY25			OKI-TAP	D-SF	5,000	0	0	0	0
			State	D-SF	1,250	0	0	0	0
			OKI-TAP	CO	0	139,072	0	0	0
			Local	CO	0	34,768	0	0	0
6-321	O/M	KY 1829 (Industrial Road)	Intersection of Industrial Road and Foundation Drive	Capacity improvements at intersection, including additional EB through lane, WB RTL, SB LTL and traffic signal rebuild			Exempt	City of Elsmere	FY25
Carry Forward RW, UT phases from FY24 to FY25			OKI-SNK	RW	0	116,000	0	0	0
			Local	RW	0	29,000	0	0	0
			OKI-SNK	UT	0	80,000	0	0	0
			Local	UT	0	20,000	0	0	0
			OKI-SNK	CO	0	807,112	0	0	0
			Local	CO	0	201,778	0	0	0
6-376	O/M	KY 371 (Amsterdam Rd)	Amsterdam/Collins Road Intersection	Conversion to fully signalized intersection with new turn lanes, pedestrian crossing, new sidewalks and stormwater improvements			Exempt	City of Villa Hills	FY26
Carry Forward RW phase from FY24 to FY25			OKI-SNK	RW	0	212,000	0	0	0
			Local	RW	0	53,000	0	0	0
			OKI-SNK	UT	0	500,000	0	0	0
			Local	UT	0	125,000	0	0	0
			OKI-SNK	CO	0	0	3,056,173	0	0
			Local	CO	0	0	764,043	0	0
6-380	O/M	Covington EV Charging	Four parking facilities in Covington CBD	Install Level 2 and 3 EV Chargers at 4 parking facilities in Covington CBD			Exempt	City of Covington	FY25
Carry Forward CO phase from FY24 to FY25			OKI-CRP	D	100,000	0	0	0	0
			Local	D	25,000	0	0	0	0
			OKI-CRP	D-SF	10,000	0	0	0	0
			State	D-SF	2,500	0	0	0	0
			OKI-CRP	CO	0	500,000	0	0	0
			Local	CO	0	125,000	0	0	0

			Location	Description	AQ conformity	Sponsor	Award/ Let Date		
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
6-435	4475	Ludlow Riverfront Commons	Hooper to Ash Streets	Construct a one-mile section of the Riverfront Commons project in the City of Ludlow	Exempt	City of Ludlow	FY25		
Carry Forward RW, CO phases from FY24 to FY25			OKI-SNK	RW	0	44,800	0	0	0
			Local	RW	0	11,200	0	0	0
			OKI-SNK	CO	0	219,346	0	0	0
			Local	CO	0	75,147	0	0	0
6-441	O/M	Dolwick Connector	Dolwick Road to Mineola Pike	Construct new sidewalks, dedicated bicycle lanes and retaining walls	Exempt	City of Erlanger	FY25		
Carry Forward UT, CO phases from FY24 to FY25			OKI-SNK	UT	0	125,000	0	0	0
			Local	UT	0	31,250	0	0	0
			OKI-SNK	CO	0	1,100,000	0	0	0
			Local	CO	0	275,000	0	0	0
6-461	4475	West Covington Riverfront Commons Shared Use Path	Between River Road and existing path located on the north side of the floodwall, just west of BSB	Construct 8' wide multi-use path	Exempt	City of Covington	FY25		
Carry Forward RW, CO phases from FY24 to FY25			OKI-SNK	RW	0	8,000	0	0	0
			Local	RW	0	2,000	0	0	0
			OKI-SNK	CO	0	600,970	0	0	0
			Local	CO	0	150,243	0	0	0
6-463	710	Taylor Mill Sidewalk Project Phase 3	Along north/east side of Taylor Mill Road (KY 3716) between Saddlebrook Drive and Walnut Street	Construction of new sidewalk	Exempt	City of Taylor Mill	FY25		
Carry Forward CO phase from FY24 to FY25			OKI-SNK	RW	117,442	0	0	0	0
			Local	RW	29,361	0	0	0	0
			OKI-SNK	CO	0	621,168	0	0	0
			Local	CO	0	155,292	0	0	0

## Indiana

### Dearborn County

2000470	O/M	SR 350	1.76 miles W of US 50 (near school entrance) to US 50	HMA Overlay, Preventative Maintenance	Exempt	INDOT	FY24							
Add funds to existing Grouped Project								NHPP	CO	0	2,497,711	previously \$2,315,665	0	0
								State	CO	0	624,428	previously \$578,916	0	0

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org>.

  
Adam Goetzman, ICC Chair November 12, 2024

**TRANSIT-PROPOSED ACTIONS - Modification #14 November 12, 2024****Project Description**

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
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**Middletown Transit Service**

2025	118299	11.7C.00	Operating	Middletown Transit ADA Asst	Exempt	ADA Operating Assistance		
Modify funding amounts					5307-Urban Formula	120,000	previously \$80,000	
					Local	30,000	previously \$20,000	
					<b>Total Project Cost:</b>		<b>\$150,000</b>	
2026	118299	11.7C.00	Operating	Middletown Transit ADA Asst	Exempt	ADA Operating Assistance		
Modify funding amounts					5307-Urban Formula	120,000	previously \$80,000	
					Local	30,000	previously \$20,000	
					<b>Total Project Cost:</b>		<b>\$150,000</b>	
2027	118299	11.7C.00	Operating	Middletown Transit ADA Asst	Exempt	ADA Operating Assistance		
Modify funding amounts					5307-Urban Formula	120,000	previously \$80,000	
					Local	30,000	previously \$20,000	
					<b>Total Project Cost:</b>		<b>\$150,000</b>	


  
Adam Goetzman, ICC Chair November 12, 2024



RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE  
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

CONCERNING AMENDMENT #11 OF THE  
FISCAL YEARS 2024 – 2027 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

**WHEREAS**, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects and phases listed in the resolution and recommend that they be amended into the Transportation Improvement Program (TIP); and

**WHEREAS**, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

**WHEREAS**, the amendments are consistent with the *OKI 2050 Metropolitan Transportation Plan* as adopted on June 13, 2024 and the OKI Regional ITS Architecture adopted on September 8, 2022; and

**WHEREAS**, all projects included in *Amendment 11 – Fiscal Years 2024-2027 Transportation Improvement Program* are exempt from transportation conformity requirements for air quality; and

**WHEREAS**, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

**WHEREAS**, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations"; and

**WHEREAS**, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

**BE IT RESOLVED** that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on November 14, 2024 hereby amends the Fiscal Years 2024 – 2027 Transportation Improvement Program as shown in the attached Amendment #11 project tables:

  
GARY W. MOORE, PRESIDENT

**PROPOSED ACTIONS - TIP Amendment #11 November 14, 2024**

TIP ID	MTP ID	Facility	Location	Description	AQ conformity Programmed costs			Sponsor	Award/ Let Date
			Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR

**Ohio****Hamilton County**

114496	10013	HAM Columbia Connector	along US50/Wooster Pike in Columbia Twp and Mariemont	Construct a separated multi-use path beginning near the intersection of US50 & Pocahontas and ending at the current west terminus of the LMST, east of Walnut Creek.	Exempt	Great Parks of Hamilton County	FY26		
Add Right-of-Way Phase and modify funding			Major Programs	PE-DD	49,861	64,051	previously \$14,190	0	0
			State	PE-DD	12,465	16,013	previously \$3,548	0	0
			State	RW	0	4,200	add phase	0	0
			OKI-CMAQ	CO	0	0	1,061,110	previously \$1,795,226	0
			OKI-TA	CO	0	0	1,000,000	0	0
			Local	CO	0	0	795,568	previously \$743,035	0

**Warren County**

121423	O/M	WAR US 22 3.57	From 500 feet south to intersection with Old 3C highway	Project to replace and widen bridge WAR-22-0357 that carries US 22 over Bear Creek (no additional travel lanes). A left turn will be added on EB US 22 at Old 3C Highway.	Exempt	ODOT			
Add Project			Preservation	PE-ENV	0	200,000	0	0	0
			State	PE-ENV	0	191,440	0	0	0
			Preservation	PE-DD	0	0	0	160,000	0
			State	PE-DD	0	0	0	40,000	0
			Safety	RW	0	0	0	90,000	0
			State	RW	0	0	0	10,000	0
			Preservation	CO	0	0	0	0	4,307,200
			State	CO	0	0	0	0	1,076,800

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org>.

**TRANSIT - PROPOSED ACTIONS - Amendment #11 November 14, 2024**

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Project Description	
							Fund Type	Programmed cost

**Butler County Regional Transit Authority**

2025 122718 11.43.05 Capital BCRTA Lot Expansion Exempt BCRTA Lot Expansion

Federal-STBG Flex	2,500,000
State	421,937
Local	1,000,000

Add Project

**Total Project Cost: \$3,921,937**

**Middletown Transit Service**

2025 122659 11.12.04 Capital Middletown Replacement Bus 1 Exempt Replacement Bus (TDC Match)

Section 5339	138,000
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Add Project

**Total Project Cost: \$138,000**

2025 122659 11.12.04 Capital Middletown Replacement Bus 1 Exempt Replacement Bus

5307 - Urban Formula	60,000
Local	15,000

Add Project

**Total Project Cost: \$75,000**

**PROPOSED ACTIONS - Administrative Modification #15 January 7, 2025**

			Location	Description			AQ conformity	Sponsor	Award/ Let Date
			Programmed costs						
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR

**Ohio****Hamilton County**

105349	3359	HAM WHV New Viaduct Construction	Western Hills Viaduct and approaches (near Moellering Ave on west side to east of Central Pkwy along	Western Hills Viaduct (WHV) construction. Construct new WHV including tower piers, approach bridge substructure, large span and approach span superstructures and decks and remaining approach roadway	Exempt	City of Cincinnati	FY27							
								Local Programs	PE-ENV	11,634,297	0	0	0	0
								Local	PE-ENV	2,908,574	0	0	0	0
								Federal	PE-ENV	1,000,000	0	0	0	0
								Local	PE-ENV	250,000	0	0	0	0
								Major New	PE-DD	0	4,247,295	0	0	0
								Local Programs	PE-DD	0	0	3,102,624	0	0
								Local	PE-DD	0	1,061,824	163,296	0	0
								Local Programs	RW	0	946,497	0	0	0
								OKI-STBG	RW	0	184,705	0	0	0
								Local	RW	0	282,801	0	0	0
								Major New	CO	0	0	0	25,000,000	0
								Local Programs	CO	0	0	0	5,000,000	0
								Federal Discretionary	CO	0	0	0	127,115,954	0
								Local	CO	0	0	0	334,523,426	0

**Total FY24-27 Project Cost : \$517,421,293**

116550	O/M	HAM US 22/CR 273 9.74/0.89	Plainfield Road from St. James to NCL. Montgomery at Section/Alpine intersection	Reconstruct Plainfield Rd includes intersection improvement and signal replacement; realign Plainfield and Montgomery intersection; realign Montgomery and Alpine/Section intersection	Exempt	Village of Silverton	4Q26							
								OKI-STBG	PE-RWS	0	20,000	0	0	0
								Local	PE-RWS	0	5,000	0	0	0
								OKI-STBG	CO	0	0	5,038,929	0	0
								Local	CO	0	0	1,259,732	0	0
								Labor	CO	0	0	422,222	0	0

**Total FY24-27 Project Cost : \$6,745,883****Kentucky****Boone County**

6-114	O/M	KY 20	at Aviation Blvd.	Construct left and right turn lanes on KY 20 EB and WB at Aviation Blvd. Add crosswalk and new bus shelter pad at the intersection.	Exempt	Boone County	FY25							
								OKI-SNK	CO	0	910,000	0	0	0
								Local	CO	0	227,500	0	0	0

**Total FY24-27 Project Cost : \$1,137,500**

6-185	9585	CVG Trail North and East Segments	Along KY 20 and KY 236 from Conner Road to Mineola Pike	Construct 10' wide multi-use path	Exempt	Boone County	FY25							
								OKI-SNK	RW	0	100,000	0	0	0
								Local	RW	0	100,000	0	0	0
								OKI-SNK	CO	0	2,028,487	0	0	0
								Local	CO	0	2,028,487	0	0	0

**Total FY24-27 Project Cost : \$4,256,974**

TIP ID	MTP ID	Facility	Location	Description	AQ conformity			Sponsor	Award/ Let Date
			Fund Type	Phase	Programmed costs				
					FY 24	FY 25	FY 26	FY 27	FUTR
6-3027	O/M	Sam Neace Drive Sidewalk	Along Sam Neace Drive from Mt. Zion Road to Weaver Road and along Technology Way	Install new sidewalk			Exempt	Boone County	FY25
Carry-forward RW and Construction from FY24 to FY25			OKI-TAP	D-SF	10,000	0	0	0	0
			State	D-SF	2,500	0	0	0	0
			OKI-TAP	RW	0	50,000	0	0	0
			Local	RW	0	12,500	0	0	0
			OKI-TAP	CO	0	300,000	0	0	0
			Local	CO	0	75,000	0	0	0
Total FY24-27 Project Cost :								\$450,000	
6-3220	O/M	Walton Pedestrian Bridge	Walton- High Street over CSX RR	Install a pedestrian bridge/multi-modal pathway connecting two sections of High Street			Exempt	City of Walton	FY25
Carry-forward Utilities and Construction from FY24 to FY25			OKI-TAP	UT	0	8,000	0	0	0
			Local	UT	0	2,000	0	0	0
			OKI-TAP	CO	0	425,711	0	0	0
			Local	CO	0	106,428	0	0	0
Total FY24-27 Project Cost :								\$542,139	
6-3229	O/M	Burlington KY 18 Sidewalks	North and South side of KY 18 from Ethan Drive to existing sidewalk east of SouthPointe Drive.	New sidewalk on southside of KY 8			Exempt	Boone County	FY25
Carry-forward Construction from FY24 to FY25			OKI-TAP	CO	0	432,000	0	0	0
			Local	CO	0	108,000	0	0	0
Total FY24-27 Project Cost :								\$540,000	
6-3231	O/M	Center and Russell Street sidewalk	South side of Center St from the existing sidewalk on Shelby St and terminating at Liberty Ct	New sidewalk on south side of Center Street			Exempt	City of Florence	FY25
Carry-forward Utilities and Construction from FY24 to FY25			OKI-TAP	UT	0	78,080	0	0	0
			Local	UT	0	19,520	0	0	0
			OKI-TAP	CO	0	264,584	0	0	0
			Local	CO	0	66,146	0	0	0
Total FY24-27 Project Cost :								\$428,330	
6-379	O/M	CVG EV Charging	CVG TNC parking lot	Install Level 3 EV Chargers at CVG TNC parking lot			Exempt	CVG Airport	FY25
Carry-forward Construction from FY24 to FY25			OKI-CRP	D	100,000	0	0	0	0
			Local	D	25,000	0	0	0	0
			OKI-CRP	D-SF	10,000	0	0	0	0
			State	D-SF	2,500	0	0	0	0
			OKI-CRP	CO	0	640,000	0	0	0
			Local	CO	0	160,000	0	0	0
Total FY24-27 Project Cost :								\$937,500	
6-442	9584	Camp Ernst Road	Intersection with Longbranch Road	Improve safety and traffic congestion at the Camp Ernst Road and Longbranch Road intersection			Exempt	Boone County	FY25
Carry-forward Construction from FY24 to FY25			OKI-SNK	D-SF	6,000	0	0	0	0
			State	D-SF	1,500	0	0	0	0
			OKI-SNK	RW	246,697	0	0	0	0
			Local	RW	61,674	0	0	0	0
			OKI-SNK	CO	0	531,080	0	0	0
			Local	CO	0	132,770	0	0	0
Total FY24-27 Project Cost :								\$979,721	



TIP ID	MTP ID	Facility	Location	Description	AQ conformity			Sponsor	Award/ Let Date
			Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
6-459	O/M	Conner Road Multi-Use Path	Along Conner Road between KY 237 (North Bend Rd) and KY 20 (Petersburg Rd). Addt'l sidewalk connect	Construct 10' multi-use path.			Exempt	Boone County	FY25
Carry-forward RW and Construction from FY24 to FY25			OKI-SNK	D-SF	40,000	0	0	0	0
			OKI-SNK	RW	0	120,000	0	0	0
			Local	RW	0	120,000	0	0	0
			OKI-SNK	CO	0	750,000	0	0	0
			Local	CO	0	750,000	0	0	0

**Total FY24-27 Project Cost : \$1,780,000**

## Campbell County

6-115	O/M	Donnermeyer Drive	Between Riviera Drive and Berry Avenue	Improve roadway, consolidate access points, add bike lane and replace sidewalks			Exempt	City of Bellevue	FY25
Carry-forward RW, UT, and Construction from FY24 to FY25			OKI-SNK	RW	0	16,000	0	0	0
			Local	RW	0	2,560	0	0	0
			OKI-SNK	UT	0	320,000	0	0	0
			Local	UT	0	80,000	0	0	0
			OKI-SNK	CO	0	360,000	0	0	0
			Local	CO	0	90,000	0	0	0

**Total FY24-27 Project Cost : \$868,560**

6-124	O/M	Riverfront Commons Trail at Newport Festival Park	Between Taylor Southgate Bridge and Purple People Bridge in Newport	Construction of a new multi-use path. Portion of 11.5 mile Regional Riverfront Commons Bicycle/Pedestrial Trail			Exempt	City of Newport	FY25
Carry-forward Construction from FY24 to FY25			OKI-SNK	CO	0	2,418,428	0	0	0
			Local	CO	0	604,607	0	0	0

**Total FY24-27 Project Cost : \$3,023,035**

6-127	10021	Bellevue Riverfront Commons	1200' between Patchen Drive and Lafayette	Construction of a new multi-use path. Portion of 11.5 mile Regional Riverfront Commons Bicycle/Pedestrial Trail			Exempt	City of Bellevue	FY25
Carry-forward Construction from FY24 to FY25			OKI-SNK	CO	0	622,000	0	0	0
			Local	CO	0	155,500	0	0	0

**Total FY24-27 Project Cost : \$777,500**

6-177	O/M	3 Mile Road	Between existing roundabouts at Nunn Drive and Norse Blvd	Construct new sidewalk with curb, gutter and storm inlets			Exempt	NKU	FY25
Carry-forward Design and Construction from FY24 to FY25			OKI-SNK	D	0	92,000	0	0	0
			Local	D	0	23,000	0	0	0
			OKI-SNK	D-SF	0	10,000	0	0	0
			State	D-SF	0	2,500	0	0	0
			OKI-SNK	CO	0	590,000	0	0	0
			Local	CO	0	147,500	0	0	0

**Total FY24-27 Project Cost : \$865,000**

6-297	10021	KY 8 (Fairfield Avenue) Sidewalks	Along KY 8 (Fairfield Av) from Riviera to Berry	Replace sidewalks, install full curbs and provide separation from motorists			Exempt	City of Bellevue	FY25
Carry-forward RW and Construction from FY24 to FY25			OKI-SNK	D-SF	10,000	0	0	0	0
			State	D-SF	2,500	0	0	0	0
			OKI-SNK	D	94,000	0	0	0	0
			Local	D	23,500	0	0	0	0
			OKI-SNK	RW	0	100,000	0	0	0
			Local	RW	0	25,000	0	0	0
			OKI-SNK	UT	0	80,000	0	0	0
			Local	UT	0	20,000	0	0	0
			OKI-SNK	CO	0	332,541	0	0	0
			Local	CO	0	83,135	0	0	0

**Total FY24-27 Project Cost : \$770,676**



			Location	Description	AQ conformity			Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	Programmed costs			FY 27	FUTR
					FY 24	FY 25	FY 26		
6-3017	O/M	Bellevue Van Voast Pedestrian Bridge	Van Voast Avenue over Railroad	CSX	Maintenance of pedestrian bridge		Exempt	City of Bellevue	FY25
Add new OKI-TAP award and carry-forward Construction from FY24 to FY25			OKI-TAP	CO	0	757,000	previously \$109,000	0	0
			Local	CO	0	189,250	previously \$27,250	0	0
			Total FY24-27 Project Cost :						
6-3232	O/M	SilverGrove KY 8 Sidewalks Phase 3	South side of KY 8 from the corner of KY 8 and Kay Wright Lane to Morschel Park	8	Asphalt multi use path on south side of KY 8		Exempt	City of Silver Grove	FY25
Carry-forward Design, RW, and Construction from FY24 to FY25			OKI-TAP	D	0	27,795	0	0	0
			OKI-TAP	D-SF	0	2,790	0	0	0
			Local	D	0	6,949	0	0	0
			OKI-TAP	RW	0	8,000	0	0	0
			Local	RW	0	2,000	0	0	0
			OKI-TAP	CO	0	154,924	0	0	0
			Local	CO	0	38,731	0	0	0
Total FY24-27 Project Cost :							\$241,189		
6-340	O/M	Sunset Drive	Near South Miller Avenue to US27		Reconstruction, eliminate 90 degree turns, provide better traffic flow and improve overall safety		Exempt	City of Highland Heights	FY25
Carry-forward RW, UT, and Construction from FY24 to FY25			OKI-SNK	D-SF	24,000	0	0	0	0
			State	D-SF	6,000	0	0	0	0
			OKI-SNK	D	132,000	0	0	0	0
			Local	D	33,000	0	0	0	0
			OKI-SNK	RW	0	340,000	0	0	0
			Local	RW	0	85,000	0	0	0
			OKI-SNK	UT	0	194,000	0	0	0
			Local	UT	0	48,500	0	0	0
			OKI-SNK	CO	0	621,594	0	0	0
Local	CO	0	155,398	0	0	0			
Total FY24-27 Project Cost :							\$1,639,492		
6-427	O/M	Carothers Road	Monmouth Street to right turn lane into Newport Shopping Center		Roadway rehabilitation		Exempt	City of Newport	FY25
Carry-forward Construction from FY24 to FY25			OKI-SNK	CO	0	976,117	0	0	0
			Local	CO	0	244,029	0	0	0
Total FY24-27 Project Cost :							\$1,220,146		
6-451	4682	US 27 (South Monmouth Phase 1 &2)	Newport/Southgate city limits to 11th St includes underpass of CSX bridge. Restriping to Highland Av		South Monmouth Phase 1 & 2. Improve/add sidewalks, access management, street lighting, improve safety, replace obsolete stairs/walkway at underpass with sidewalk, lighting bus stops		Exempt	City of Newport	FY25
Carry-forward RW, UT, and Construction from FY24 to FY25			OKI-SNK	RW	0	93,600	0	0	0
			Local	RW	0	23,400	0	0	0
			OKI-SNK	UT	0	1,520,000	0	0	0
			Local	UT	0	380,000	0	0	0
			OKI-SNK	CO	0	3,840,000	0	0	0
			Local	CO	0	960,000	0	0	0
Total FY24-27 Project Cost :							\$6,817,000		
6-462	4475	Dayton Riverfront Commons-Phase 2 & Eastern Trail	Between Berry Street and Fourth Avenue (KY 8)		Continuation of Riverfront Commons multi-use path		Exempt	City of Dayton	FY25
Carry-forward UT and Construction from FY24 to FY25			OKI-SNK	UT	0	40,000	0	0	0
			Local	UT	0	10,000	0	0	0
			OKI-SNK	CO	0	2,013,904	0	0	0
			Local	CO	0	503,476	0	0	0
Total FY24-27 Project Cost :							\$2,567,380		

TIP ID	MTP ID	Facility	Location	Description	AQ conformity			Sponsor	Award/ Let Date
			Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR

## Indiana

### Dearborn County

2401476	O/M	SR 101	0.87 miles N or SR 350 and 0.71 miles S of SR 350	Small Structure Replacement	Exempt	INDOT	FY26	
Add to existing Grouped Project			STBG	PE	0	0	320,000	0
			State	PE	0	0	80,000	0
			Total FY24-27 Project Cost :					\$400,000
2401477	O/M	SR 129	5.84 mile S of US 421 and 5.61 miles S of US 421	Small Structure Replacement	Exempt	INDOT	FY26	
Add to existing Grouped Project			STBG	PE	0	0	240,000	0
			State	PE	0	0	60,000	0
			Total FY24-27 Project Cost :					\$300,000
2401480	O/M	SR 48	4.05 miles E of SR 101	Small Structure Replacement	Exempt	INDOT	FY26	
Add to existing Grouped Project			STBG	PE	0	0	160,000	0
			State	PE	0	0	40,000	0
			Total FY24-27 Project Cost :					\$200,000
2401483	O/M	SR 229	4.68 Miles S of US 52	Small Structure Replacement	Exempt	INDOT	FY26	
Add to existing Grouped Project			STBG	PE	0	0	160,000	0
			State	PE	0	0	40,000	0
			Total FY24-27 Project Cost :					\$200,000
2401484	O/M	SR 156	4.45 miles S of SR 250	Small Structure Replacement	Exempt	INDOT	FY26	
Add to existing Grouped Project			STBG	PE	0	0	240,000	0
			State	PE	0	0	60,000	0
			Total FY24-27 Project Cost :					\$300,000

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org> .

Adam Goetzman, ICC Chair January 7, 2025

**TRANSIT-PROPOSED ACTIONS - Modification #15 January 7, 2025****Project Description**

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
City of Cincinnati Streetcar								
2025	118231	12.7A.00	Capital	Rail preventative maintenance		Exempt	Cincinnati Streetcar Rail Preventative Maintenance	
Modify funding							5307-Urban Formula	283,375
							Local	70,845
							State	36,080
							Federal Flex Funds (OTP2)	800,000
							Local	200,000
Total Project Cost:								\$1,390,300
2025	123010	12.61.02	Planning	Headway Management and realtime arrival integratio		Exempt	Cincinnati Streetcar Headway Management and realtime arrival integration	
Change PID from 118231							Section 5307 (AoPP)	250,000
							Local	27,778
Total Project Cost:								\$277,778
Southwest Ohio Regional Transit Authority								
2026	109079	11.43.03	Capital	HAM Uptown Smart Hub		Exempt	Multi-modal transportation facility with fixed route bus and institutional shuttles. Includes park and ride and connection to bike/ped facilities	
Move from FY25 to FY26							OKI-CMAQ	6,600,000
							Local	1,655,159
Total Project Cost:								\$8,255,159
2026	115942	11.33.03	Capital	SORTA North College Hill Transit Center		Exempt	SORTA's North College Hill Transit Center construction project through OKI's CMAQ program for SFY25	
Move from FY25 to FY26							OKI-CMAQ	3,531,118
							Local	1,513,336
Total Project Cost:								\$5,044,454
2026	118387	11.12.01	Capital	SORTA OKI Bus Replacements FY26	6	Exempt	Replacement of 6 diesel buses with new 40' electric buses; associated charging equipment.	
Revise description and local funding amount							OKI-CMAQ	6,336,311
							Local	2,715,562
Total Project Cost:								\$9,051,873
2027	118386	11.33.03	Capital	SORTA Bond Hill Garage Construction/Renovation	0	Exempt	Construction/ renovation of Bond Hill Garage	
Move from FY26 to FY27							OKI-STBG	8,000,000
							Local	3,428,571
Total Project Cost:								\$11,428,571

Adam Goetzman, ICC Chair January 7, 2025

## RESOLUTION

OF THE BOARD OF DIRECTORS OF THE  
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTSCONCERNING AMENDMENT #12 OF THE  
FISCAL YEARS 2024 – 2027 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

**WHEREAS**, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects and phases listed in the resolution and recommend that they be amended into the Transportation Improvement Program (TIP); and

**WHEREAS**, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

**WHEREAS**, the amendment is consistent with the *OKI 2050 Metropolitan Transportation Plan* as adopted on June 13, 2024 and the OKI Regional ITS Architecture adopted on September 8, 2022; and

**WHEREAS**, the Cincinnati ozone maintenance area consists of the Ohio counties of Butler, Clermont, Hamilton and Warren, the Kentucky counties of Boone, Campbell and Kenton, and a portion of the Indiana county of Dearborn; and OKI's Transportation Plan and TIP are subject to transportation conformity rules; and

**WHEREAS**, *Amendment 12 – Fiscal Years 2024-2027 Transportation Improvement Program* includes three projects subject to transportation conformity requirements and the projects have been previously analyzed, and the conformity determination is relying on a previous regional emissions, and OKI has engaged in interagency consultation with federal, state and local partners, including the U.S. Department of Transportation, and those partners have concurred with the methodology used by OKI to determine conformity; and

**WHEREAS**, the amended OKI FY 2024-2027 TIP conforms with all applicable U.S. Environmental Protection Agency (EPA) approved State Implementation Plans for air quality; and

**WHEREAS**, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

**WHEREAS**, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

**WHEREAS**, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

**BE IT RESOLVED** that the Board of Directors of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on January 9, 2025 hereby amends the Fiscal Years 2024 – 2027 Transportation Improvement Program as shown in the attached Amendment #12 project tables:

  
GARY W. MOORE, PRESIDENT

## PROPOSED ACTIONS - TIP Amendment #12 January 9, 2025

			Location	Description	AQ conformity Programmed costs			Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
Ohio									
Butler County									
121828	O/M	City of Fairfield EV Chargers	3 locations in the City of Fairfield (Lane Library, Waterworks Park, and Harbin Park)	Install four Level 2 chargers (TDC Match)	Exempt	City of Fairfield	3Q26		
Add new award to existing PID			OKI-CRP	CO	0	0	232,499	previously \$126,945	0
Total FY24-27 Project Cost :								\$232,499	
121829	O/M	VOA MetroPark EV Charger	Metroparks of Butler County VOA MetroPark	Install three level 2 charger (TRC Match)	Exempt	Metroparks of Butler County	3Q26		
Add new award to existing PID			OKI-CRP	PE-DD	0	18,700	0	previously \$17,794 total	0
			OKI-CRP	PE-ENV	0	36,300	0		0
			OKI-CRP	CO	0	0	58,213		0
Total FY24-27 Project Cost :								\$113,213	
122798	O/M	BUT City of Oxford EV FY2026	Oxford Municipal Building, Uptown Surface Lot	Install two DCFC EV Charging Stations (TDC Match)	Exempt	City of Oxford	2Q26		
Add project			OKI-CRP	CO	0	0	905,489	0	0
Total FY24-27 Project Cost :								\$905,489	
122821	O/M	City of Fairfield EV Charging	Fairfield Community Arts Center & Justice Center	Install four Level 2 EV Charging Stations (TDC Match)	Exempt	City of Fairfield	4Q26		
Add project			OKI-CRP	CO	0	0	338,417	0	0
Total FY24-27 Project Cost :								\$338,417	
122822	O/M	BUT Hamilton EV Charging	Hamilton Justice Center, Kettering Hospital, Miami University Hamilton, Potters Golf Course	Install eight DCFC EV Charging Stations (TDC Match)	Exempt	City of Hamilton	3Q26		
Add project			OKI-CRP	CO	0	0	1,597,068	0	0
Total FY24-27 Project Cost :								\$1,597,068	
122826	O/M	Middletown EV Charging	Middletown City Building, Jacot Park, Smith Park, Downtown	Install one DCFC and eleven Level 2 EV Charging Stations (TDC Match)	Exempt	City of Middletown	3Q26		
Add project			OKI-CRP	CO	0	0	1,492,405	0	0
Total FY24-27 Project Cost :								\$1,492,405	
122830	O/M	BUT West Chester EV Charging	MidPointe Library, Community Development Building, and Administration Building	Install five Level 2 EV Charging Stations (TDC Match)	Exempt	West Chester Township	4Q26		
Add project			OKI-CRP	CO	0	0	211,370	0	0
Total FY24-27 Project Cost :								\$211,370	
122987	O/M	OXD EV Charging	Miami University Airport (OXD)	Install EV Charging Station	Exempt	Miami University	FY26		
Add project			OKI-CRP	CO	0	0	1,000,000	0	0
Total FY24-27 Project Cost :								\$1,000,000	
Clermont County									
119066	O/M	CLE Union Twp Sidewalks	Bach Buxton from Valley Wood to Provision Living; Shayler from Bach Buxton to Long Lake	Install new sidewalk	Exempt	Union Twp	4Q26		
Move OKI-TA funds to PID122969 and delete PID			Local	D	269,383	0	0	0	0
			Local	RW	0	38,000	0	0	0
			OKI-TA	CO	0	0	704,578	0	0
			Local	CO	0	0	704,578	0	0
			Labor	CO	0	0	98,641	0	0
Total FY24-27 Project Cost :								\$307,383	



TIP ID	MTP ID	Facility	Location	Description	AQ conformity Programmed costs			Sponsor	Award/ Let Date
			Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
121899	O/M	CLE SR 48 6.65	CLE-48-6.65 to WAR-48-0.47	Install new sidewalk on SR48 in Loveland	Exempt			City of Loveland	FY28
					Safety	PE-ENV	0	339,300	0
					Local	PE-ENV	0	37,700	0
					Safety	PE-DD	0	0	161,100
					Local	PE-DD	0	0	17,900
					Safety	PE-RWS	0	0	0
					Local	PE-RWS	0	0	0
					Safety	RW	0	0	0
					Local	RW	0	0	0
					Safety	CO	0	0	0
					OKI-TA	CO	0	0	0
					Local	CO	0	0	0
					Local	CE	0	0	0
					Total FY24-27 Project Cost :			\$815,530	
122828	O/M	CLE Union Twp EV Charging	EPOP and Township Civic Center	Install two DCFC and 10 Level 2 EV Charging Stations (TDC Match)	Exempt			Union Township	4Q26
					OKI-CRP	CO	0	0	0
					Total FY24-27 Project Cost :			\$947,540	
122829	O/M	New Richmond EV Charging	Willow Street and Western Avenue	Install two Level 2 EV Charging Stations (TDC Match)	Exempt			Village of New Richmond	4Q26
					OKI-CRP	CO	0	0	0
					Total FY24-27 Project Cost :			\$133,445	
122969	O/M	CLE Bach Buxton Road Corridor Improvements	Shayler Road to Clepper Lane	Widen to add two-way left turn lane, install roundabouts at Shayler and near Provision Living senior housing, add multi-use path	Exempt			Clermont County TID	FY27
					Local	PE-RWS	0	0	0
					Local	RW	0	0	0
					OKI-STBG	CO	0	0	0
					Local	CO	0	0	0
					OKI-TA	CO	0	0	0
					Local	CO	0	0	0
					Total FY24-27 Project Cost :			\$1,012,000	

### Hamilton County

113361	9968	HAM IR 75 1.05	Linn St overpass to northern limits of the bridge over Findlay St	Work on mainline 75 from Linn to north of Ezzard Charles. Ezzard Charles reconstruction, Freeman overpass. Work on Western Av, Gest St, and Winchell Av. Part of Ph2 of BSB Corridor Project.	Exempt			ODOT	FY30
					Federal	PE-DD	1,708,482	0	0
					State	PE-DD	427,120	7,008,130	0
					State	RW	0	0	0
					State	CO	0	0	0
					Major Programs	CO	0	0	0
					NH Freight	CO	0	0	0
					State	CO	0	0	0
					Local	CO	0	0	0
					Federal	CE	0	0	0
					State	CE	0	0	0
					OKI-STBG	CO	0	0	0
					Local	CO	0	0	0
					Total FY24-27 Project Cost :			\$13,443,732	



TIP ID	MTP ID	Facility	Location	Description	AQ conformity Programmed costs			Sponsor	Award/ Let Date
			Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
116649	9968	Brent Spence Bridge Corridor	South of Dixie Highway Interchange in KY to north of Linn St. in Ohio	The construction of the Brent Spence Bridge Corridor Project including the companion bridge. Project will be delivered via design-build procurement led by ODOT	Non-exempt	ODOT	FY25		
Revise funding and add RW authority for building demolition and utility relocation. (*KY portion is a mix of federal and state funds)			State (KY)*	PE-DD	13,100,000	41,106,000	0	0	0
			State (OH)	PE-DD	6,000,000	43,994,000	0	0	0
			Federal	PE-DD	0	312,000,000	0	0	0
			Federal	RW	0	75,535,910	32,560,000	0	0
			State (OH)	RW	0	10,996,513	0	0	0
			State (KY*)	RW	0	7,887,465	8,140,000	0	0
			Federal	CO	0	1,214,904,090	0	0	0
			State (OH)	CO	0	372,454,730	0	0	0
			State (KY*)	CO	0	574,429,304	0	0	0
			Federal	CE	0	4,000,000	0	0	0
			State (OH)	CE	0	57,577,660	0	0	0
			State (KY*)	CE	0	60,861,354	1,628,000	0	0
Total FY24-27 Project Cost :								\$2,837,175,026	
117525	307	HAM IR 75 8.91	From Regina Graeter Way to SR 126/Galbraith Rd. area	Phase 8C of the Mill Creek Expressway Project. Project will widen for additional through lanes, rehabilitate existing pavement and bridges. Complete minor improvements to the Paddock Road interchange.	Non-exempt	ODOT	4Q25		
Increase Construction phase estimate.			Major Programs	PE-DD	280,000	0	0	0	0
			State	PE-DD	70,000	0	0	0	0
			State Major Rehab Bonds	CO	0	32,553,809	0	0	0
			Garvee Bond	CO	0	24,558,136	0	0	0
			Major Rehab	CO	0	16,618,398	0	0	0
			State	CO	0	2,957,657	0	0	0
			Federal	CE	0	2,911,289	0	0	0
			State	CE	0	4,641,872	0	0	0
			Debt Service	OTH	0	30,770,941	0	0	0
Total FY24-27 Project Cost :								\$115,362,102	
120732	12149	HAM CR 299 6.81 Loveland Madeira	Loveland Madeira Rd (CR 299) from West Loveland Av to just past the intersection with Valley View Ln	Improve access management, install median islands, add sidewalk and multi-use path, add roundabout at Valley Lane	Exempt	City of Loveland	FY27		
Move PE-RWS & RW phases from FY27 to FY25. Move Construction from FY28 to FY27			OKI-CMAQ	PE-RWS	0	177,750	0	0	0
			Local	PE-RWS	0	47,250	0	0	0
			OKI-CMAQ	RW	0	476,370	0	0	0
			Local	RW	0	126,630	0	0	0
			OKI-CMAQ	CO	0	0	0	3,982,734	0
			Local	CO	0	0	0	1,058,701	0
			Local	CE	0	0	0	352,900	0
Total FY24-27 Project Cost :								\$6,222,335	
122808	O/M	Springdale EV Charging	Springdale Municipal Building, Police/Fire, Springdale Elementary campus & Parks & Recreation	Install EV Charging Stations	Exempt	City of Springdale	FY26		
Add Project			OKI-CRP	CO	0	0	480,325	0	0
			Total FY24-27 Project Cost :						
								\$480,325	
122811	O/M	Anderson Twp EV Charging Station	Rec Plex, Bauer Preserve, Ohio River Trailhead	Install four DCFC EV Charging Stations (TDC Match)	Exempt	Anderson Twp	3Q26		
Add Project			OKI-CRP	CO	0	0	1,199,305	0	0
			Total FY24-27 Project Cost :						
								\$1,199,305	
122813	O/M	Blue Ash EV Charging Station	Madtree Parks and Rec at Summit Park	Install six Level 2 EV Charging Station at Mad Tree Parks and Rec (TDC Match)	Exempt	City of Blue Ash	3Q26		
Add Project			OKI-CRP	CO	0	0	87,658	0	0
			Total FY24-27 Project Cost :						
								\$87,658	

TIP ID	MTP ID	Facility	Location	Description	AQ conformity Programmed costs			Sponsor	Award/ Let Date
			Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
122816	O/M	Cincinnati NBD's EV Charging	City of Cincinnati East Price Hill, Hartwell, and Madisonville NBD's (TDC Match)	Install three DCFC EV Charging Stations	Exempt	City of Cincinnati	3Q26		
<b>Add Project</b>			OKI-CRP	CO	0	0	998,238	0	0
			<b>Total FY24-27 Project Cost :</b>			<b>\$998,238</b>			
122817	O/M	Cincinnati 3CDC EV Charging	8th & Sycamore, Court & Walnut, Whex, and Ziegler Park garages in CBD and OTR	Install EV Charging Stations	Exempt	City of Cincinnati	FY26		
<b>Add Project</b>			OKI-CRP	CO	0	0	895,972	0	0
			<b>Total FY24-27 Project Cost :</b>			<b>\$895,972</b>			
122823	O/M	HAM Harrison ComCntr EV Charging	City of Harrison Community Center	Install two DCFC EV Charging Stations (TDC Match)	Exempt	City of Harrison	4Q26		
<b>Add Project</b>			OKI-CRP	CO	0	0	186,300	0	0
			<b>Total FY24-27 Project Cost :</b>			<b>\$186,300</b>			
122824	O/M	Hamilton County (CHPL) EV Charging	CHPL (North Central, Anderson, Harrison, Sharonville, Walnut Hills Branches)	Install ten Level 2 EV Charging Stations (TDC Match)	Exempt	Hamilton County	4Q26		
<b>Add Project</b>			OKI-CRP	CO	0	0	454,582	0	0
			<b>Total FY24-27 Project Cost :</b>			<b>\$454,582</b>			
NP-CFI1	O/M	Cincinnati EV Charging Infrastructure	at least 15 locations in the City of Cincinnati	Developing an Equitable and Accessible EV Charging Infrastructure with two to four publicly accessible Level 2 EC charging ports that are either in or adjacent to disadvantaged communities	Exempt	City of Cincinnati	FY25		
<b>Add Project</b>			Federal Discretionary	CO	0	854,547	0	0	0
			Local	CO	0	213,637	0	0	0
			<b>Total FY24-27 Project Cost :</b>			<b>\$1,068,184</b>			

## Kentucky

### Boone County

6-383	O/M	Boone County EV Chargers	3 locations (County Parks Dept 5958 Garrard St, Burlington Commons Washington St, 287 Richwood Road)	Install three DC Fast Chargers at each location	Exempt	Boone County	FY26		
<b>Delete Project per local request</b>			OKI-CRP	D	0	87,500	0	0	0
			Local	D	0	37,500	0	0	0
			OKI-CRP	D-SF	0	10,000	0	0	0
			State	D-SF	0	2,500	0	0	0
			OKI-CRP	CO	0	518,500	0	0	0
			Local	CO	0	222,214	0	0	0
			<b>Total FY24-27 Project Cost :</b>			<b>\$878,214</b>			
NKY-RAISE2	11989	Limaburg Road Complete Streets Project	KY 18 to Youell Road	Reconstruct Limaburg Road to be a Complete Street, including curb & gutter, center turn lane, sidewalks and multi-use paths. Includes the Hangar Row access road from Limaburg to CVG.	Non-exempt	Boone County	FY30		
<b>Add Project</b>			Federal Discretionary	D	0	2,941,250	0	0	0
			Local	D	0	1,333,750	0	0	0
			Uncommitted	CO	0	0	0	0	40,000,000
			<b>Total FY24-27 Project Cost :</b>			<b>\$4,275,000</b>			
SS4A-1	O/M	Boone County SS4A	Camp Ernst Rd, Hicks Pike, Longbranch Rd, Rogers Ln, and Litton Ln.	Safety improvements including new signs, guardrails, high friction surface treatments, and ditching and shouldering	Exempt	Boone County	FY25		
<b>Add Project</b>			Federal Discretionary	D	0	10,000	0	0	0
			Local	D	0	2,500	0	0	0
			Federal Discretionary	CO	0	699,064	0	0	0
			Local	CO	0	174,766	0	0	0
			<b>Total FY24-27 Project Cost :</b>			<b>\$886,330</b>			

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org>.



**TRANSIT - PROPOSED ACTIONS - Amendment #12 January 9, 2025**

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Project Description	Fund Type	Programmed cost
City of Cincinnati Streetcar									
2025	123010	12.61.02	Planning	Headway Management and realtime arrival integration		Exempt	Cincinnati Streetcar Headway Management and realtime arrival integration		
							Section 5307 (AoPP)	250,000	
							Local	27,778	
Total Project Cost:								\$277,778	
2025	123010	12.64.02	Capital	Headway Management and realtime arrival integration		Exempt	Cincinnati Streetcar Headway Management and realtime arrival integration		
							Federal Flex Funds (Workforce Mobility)	1,213,200	
							Local	303,300	
Total Project Cost:								\$1,516,500	
Southwest Ohio Regional Transit Authority									
2025	122906	11.12.01	Capital	SORTA 40' Bus Replacements	3	Exempt	40' Fixed Route Hybrid Buses		
							Federal-STBG Flex (ODOT)	2,277,600	
							Local	569,400	
Total Project Cost:								\$2,847,000	
2025	122906	11.13.04	Capital	SORTA MetroNow Vehicles	7	Exempt	MetroNow Vehicles		
							Federal-STBG Flex (ODOT)	1,092,000	
							Local	273,000	
Total Project Cost:								\$1,365,000	
2025	122906	11.33.10	Capital	SORTA One Seat Ride Paratransit Equipment		Exempt	Paratransit Equipment		
							Federal-STBG Flex (ODOT)	381,584	
							Local	95,396	
Total Project Cost:								\$476,980	
2025	122906	11.7C.00	Operating	SORTA One Seat Ride Paratransit Operations		Exempt	Paratransit Operations		
							Federal-STBG Flex (ODOT)	326,052	
							Local	326,052	
Total Project Cost:								\$652,104	
Transit Authority of Northern Kentucky									
2025	202522	11.12.01	Capital	TANK Bus Replacements LoNo	6	Exempt	Bus Replacement with 6 full-size hybrid electric buses		
							Section 5339 LoNo	3,091,200	
							State	772,800	
Total Project Cost:								\$3,864,000	

**PROPOSED ACTIONS - Administrative Modification #16 February 11, 2025**

			Location	Description		AQ conformity		Sponsor	Award/ Let Date
						Programmed costs			
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR

**Ohio****Hamilton County**

122048	O/M	HAM IR 75 1.05	Linn St overpass to northern limits of the bridge over Findlay St	Reconstruction of Linn St over mainline 75. Work also includes Linn St approach work, W Court St, and Winchell Av. Project part of Ph 2 of BSB Corridor Project. See PID 113361 for design funds & RW	Exempt	ODOT	2Q26							
								State	CO	0	0	53,360,000	previously \$46,000,000	0
								Federal	CE	0	0	2,992,160	previously \$2,580,000	0
								State	CE	0	0	3,748,040	previously \$3,865,000	0
								<b>Total FY24-27 Project Cost :</b>						<b>\$60,100,200</b>

**Kentucky****Boone County**

6-951	O/M	KY 18	from MP 16.35 to 16.55	Installation of High Friction Surface Treatment	Exempt	KYTC	FY25							
								HSIP	CO	0	70,875	0	0	0
								State	CO	0	7,875	0	0	0
								<b>Total FY24-27 Project Cost :</b>						<b>\$78,750</b>
6-952	O/M	US 25	from MP 8.35 to 8.45	Installation of High Friction Surface Treatment	Exempt	KYTC	FY25							
								HSIP	CO	0	50,625	0	0	0
								State	CO	0	5,625	0	0	0
								<b>Total FY24-27 Project Cost :</b>						<b>\$56,250</b>
6-953	O/M	US 25	from MP 8.45 to 8.55	Installation of High Friction Surface Treatment	Exempt	KYTC	FY25							
								HSIP	CO	0	35,438	0	0	0
								State	CO	0	3,938	0	0	0
								<b>Total FY24-27 Project Cost :</b>						<b>\$39,376</b>

**Campbell County**

6-9029	O/M	KY 1120	from MP 1.6 to 1.66	Installation of High Friction Surface Treatment	Exempt	KYTC	FY25							
								HSIP	CO	0	35,438	0	0	0
								State	CO	0	3,938	0	0	0
								<b>Total FY24-27 Project Cost :</b>						<b>\$39,376</b>
6-9030	O/M	US 27	from MP 16.5 to 16.64	Installation of High Friction Surface Treatment	Exempt	KYTC	FY25							
								HSIP	CO	0	116,438	0	0	0
								State	CO	0	12,938	0	0	0
								<b>Total FY24-27 Project Cost :</b>						<b>\$129,376</b>
6-9031	O/M	US 27	from MP 16.62 to 16.734	Installation of High Friction Surface Treatment	Exempt	KYTC	FY25							
								HSIP	CO	0	81,000	0	0	0
								State	CO	0	9,000	0	0	0
								<b>Total FY24-27 Project Cost :</b>						<b>\$90,000</b>
6-954	O/M	I-471 Ramp 111	from MP 0.10 to 0.264	Installation of High Friction Surface Treatment	Exempt	KYTC	FY25							
								HSIP	CO	0	182,250	0	0	0
								State	CO	0	20,250	0	0	0
								<b>Total FY24-27 Project Cost :</b>						<b>\$202,500</b>
6-955	O/M	I-471 Ramp 131	from MP 0.35 to 0.40	Installation of High Friction Surface Treatment	Exempt	KYTC	FY25							
								HSIP	CO	0	131,625	0	0	0
								State	CO	0	14,625	0	0	0
								<b>Total FY24-27 Project Cost :</b>						<b>\$146,250</b>



TIP ID	MTP ID	Facility	Location	Description	AQ conformity			Sponsor	Award/ Let Date
			Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
6-956	O/M	KY 1120	from MP 1.3 to 1.5	Installation of High Friction Surface Treatment			Exempt	KYTC	FY25
Add to existing Grouped Project			HSIP	CO	0	101,250	0	0	0
			State	CO	0	11,250	0	0	0
			Total FY24-27 Project Cost :						\$112,500

### Kenton County

6-9032	O/M	I-75 Ramp 131	from MP 0.15 to 0.341	Installation of High Friction Surface Treatment			Exempt	KYTC	FY25
Add to existing Grouped Project			HSIP	CO	0	45,563	0	0	0
			State	CO	0	5,063	0	0	0
			Total FY24-27 Project Cost :						\$50,626

6-9033	O/M	KY 16	from MP 13.167 to 13.45	Installation of High Friction Surface Treatment			Exempt	KYTC	FY25
Add to existing Grouped Project			HSIP	CO	0	283,500	0	0	0
			State	CO	0	31,500	0	0	0
			Total FY24-27 Project Cost :						\$315,000

6-9034	O/M	KY 16	from MP 13.48 to 13.80	Installation of High Friction Surface Treatment			Exempt	KYTC	FY25
Add to existing Grouped Project			HSIP	CO	0	222,750	0	0	0
			State	CO	0	24,750	0	0	0
			Total FY24-27 Project Cost :						\$247,500

6-9035	O/M	KY 16	from MP 13.9 to 14.022	Installation of High Friction Surface Treatment			Exempt	KYTC	FY25
Add to existing Grouped Project			HSIP	CO	0	45,563	0	0	0
			State	CO	0	5,062	0	0	0
			Total FY24-27 Project Cost :						\$50,625

6-9036	O/M	KY 16	from MP 7.85 to 8.1	Installation of High Friction Surface Treatment			Exempt	KYTC	FY25
Add to existing Grouped Project			HSIP	CO	0	151,875	0	0	0
			State	CO	0	16,875	0	0	0
			Total FY24-27 Project Cost :						\$168,750

6-9037	O/M	KY 536	from MP 6.08 to 6.45	Installation of High Friction Surface Treatment			Exempt	KYTC	FY25
Add to existing Grouped Project			HSIP	CO	0	45,563	0	0	0
			State	CO	0	5,062	0	0	0
			Total FY24-27 Project Cost :						\$50,625

6-9038	O/M	KY 536	from MP 7.42 to 7.60	Installation of High Friction Surface Treatment			Exempt	KYTC	FY25
Add to existing Grouped Project			HSIP	CO	0	46,123	0	0	0
			State	CO	0	5,125	0	0	0
			Total FY24-27 Project Cost :						\$51,248

6-9039	O/M	KY 2045	from MP 0.0 to 1.34	Installation of High Friction Surface Treatment			Exempt	KYTC	FY25
Add to existing Grouped Project			HSIP	CO	0	389,813	0	0	0
			State	CO	0	43,312	0	0	0
			Total FY24-27 Project Cost :						\$433,125

6-9040	O/M	KY 2373	from MP 0.3 to 0.6	Installation of High Friction Surface Treatment			Exempt	KYTC	FY25
Add to existing Grouped Project			HSIP	CO	0	151,875	0	0	0
			State	CO	0	16,875	0	0	0
			Total FY24-27 Project Cost :						\$168,750

			Location	Description		AQ conformity		Sponsor	Award/ Let Date
						Programmed costs			
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR

## Indiana

### Dearborn County

2001908	O/M	US 50	2.46 miles W of SR 350 (near Dutch Hollow Rd) to SR 350	HMA Overlay, Minor Structural		Exempt	INDOT	FY25
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Grouped Project: Add CE  
funds to FY25

NHPP	CN	0	9,868,829	0	0	0
State	CN	0	2,467,207	0	0	0
NHPP	CE	0	513,952	0	0	0
State	CE	0	128,488	0	0	0

**Total FY24-27 Project Cost : \$12,978,476**

2200757	O/M	I-74	under US 52/IN & OH RR, 5.44 miles E of SR 1	Bridge Deck Overlay		Exempt	INDOT	FY27
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Grouped Project: Move  
Construction phase from  
FY25 to FY26 (RR phase)  
and modify amount

NHPP	PE	162,000	0	0	0	0
State	PE	18,000	0	0	0	0
NHPP	CN	0	0	9,000	1,410,936	0
State	CN	0	0	1,000	352,734	0

**Total FY24-27 Project Cost : \$1,953,670**

2200758	O/M	I-74	under US 52/IN & OH RR, 5.44 miles E of SR 1	Bridge Deck Overlay		Exempt	INDOT	FY27
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Grouped Project: Move  
Construction phase from  
FY25 to FY26 (RR phase)  
and modify amount

NHPP	PE	162,000	0	0	0	0
State	PE	18,000	0	0	0	0
NHPP	CN	0	0	9,000	1,514,027	0
State	CN	0	0	1,000	168,225	0

**Total FY24-27 Project Cost : \$1,872,252**

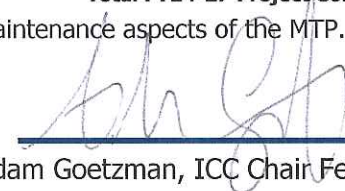
2400591	O/M	Various	Soil nail repair on MSE failures - South Districts	Other Type Project (Miscellaneous)		Exempt	INDOT	FY26
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Add to statewide Grouped  
Project

STP	CN	0	0	1,600,000	0	0
State	CN	0	0	400,000	0	0

**Total FY24-27 Project Cost : \$2,000,000**

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org>.

  
Adam Goetzman, ICC Chair February 11, 2025



**TRANSIT-PROPOSED ACTIONS - Modification #16 February 11, 2025****Project Description**

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
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**Southwest Ohio Regional Transit Authority**

2025	112064	11.7C.00	Operating	SORTA ADA Paratransit Service		Exempt	Access Paratransit Service	
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Modify funding amount

5307-Urban Formula 1,918,657

previously \$1,522,875

Local 479,664

previously \$380,719

**Total Project Cost: \$2,398,321**

2025	112078	11.42.09	Capital	SORTA Security Equipment		Exempt	Security Equipment	
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Modify funding amount

5307-Urban Formula 191,866

previously \$271,250

Local 47,967

previously \$67,813

**Total Project Cost: \$239,833**

  
Adam Goetzman, ICC Chair February 11, 2025

## RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE  
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTSCONCERNING AMENDMENT 13 OF THE  
FISCAL YEARS 2024 – 2027 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

**WHEREAS**, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects and phases listed in the resolution and recommend that they be amended into the Transportation Improvement Program (TIP); and

**WHEREAS**, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

**WHEREAS**, the amendments are consistent with the *OKI 2050 Metropolitan Transportation Plan* as adopted on June 13, 2024, and the OKI Regional ITS Architecture adopted on September 8, 2022; and

**WHEREAS**, all projects included in *Amendment 13 – Fiscal Years 2024-2027 Transportation Improvement Program* are exempt from transportation conformity requirements for air quality; and

**WHEREAS**, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

**WHEREAS**, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations"; and

**WHEREAS**, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

**BE IT RESOLVED** that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on February 13, 2025, hereby amends the Fiscal Years 2024 – 2027 Transportation Improvement Program as shown in the attached Amendment #13 project tables:

  
JOSH GERTH, PRESIDENT

**PROPOSED ACTIONS - TIP Amendment #13 February 13, 2025**

			Location	Description	AQ conformity Programmed costs			Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
Kentucky									
Boone County									
6-3041	O/M	Weaver Road (KY 842) Sidewalk	Sam Neace Drive (KY 3503) to Dixie Highway (US 25)	Construct new sidewalk			Exempt	Boone County	FY28
Add Project			OKI-TAP	D	0	60,000	0	0	0
			Local	D	0	20,000	0	0	0
			OKI-TAP	D-SF	0	42,000	0	0	0
			State	D-SF	0	10,500	0	0	0
			OKI-TAP	CO	0	0	0	0	360,000
			Local	CO	0	0	0	0	120,000
Total FY24-27 Project Cost :								\$132,500	
6-389	O/M	Conrad Lane Multi-Use Path	along Conrad Lane from Bullittsville Road to KY 237	Construct multi-use path			Exempt	Boone County	FY28
Add Project			OKI-SNK	D	0	150,000	0	0	0
			Local	D	0	150,000	0	0	0
			OKI-SNK	D-SF	0	30,000	0	0	0
			State	D-SF	0	7,500	0	0	0
			OKI-SNK	RW	0	0	0	150,000	0
			Local	RW	0	0	0	150,000	0
			OKI-SNK	UT	0	0	0	150,000	0
			Local	UT	0	0	0	150,000	0
			OKI-SNK	CO	0	0	0	0	897,859
		Local	CO	0	0	0	0	897,859	
Total FY24-27 Project Cost :								\$937,500	
Campbell County									
6-391	O/M	US27 Multi-Use Path and Sidewalk	I-471 to Renshaw Road	Replace and repair existing sidewalk and construct multi-use path on north/west side			Exempt	City of Highland Heights	FY28
Add Project			OKI-SNK	D	0	321,236	0	0	0
			Local	D	0	80,309	0	0	0
			OKI-SNK	D-SF	0	30,000	0	0	0
			State	D-SF	0	7,500	0	0	0
			OKI-SNK	RW	0	0	0	225,600	0
			Local	RW	0	0	0	56,400	0
			OKI-SNK	UT	0	0	0	200,000	0
			Local	UT	0	0	0	50,000	0
			OKI-SNK	CO	0	0	0	0	2,269,091
		Local	CO	0	0	0	0	567,273	
Total FY24-27 Project Cost :								\$971,045	
Kenton County									
6-3042	O/M	Dixie Hwy (US 25/42/127) Sidewalk	in front of Christ Hospital outpatient center	Construct new sidewalk			Exempt	City of Ft. Wright	FY28
Add Project			OKI-TAP	D	0	83,383	0	0	0
			Local	D	0	55,589	0	0	0
			OKI-TAP	D-SF	0	61,812	0	0	0
			State	D-SF	0	15,453	0	0	0
			OKI-TAP	RW	0	0	34,438	0	0
			Local	RW	0	0	22,959	0	0
			OKI-TAP	CO	0	0	0	0	500,299
			Local	CO	0	0	0	0	333,533
Total FY24-27 Project Cost :								\$273,634	

TIP ID	MTP ID	Facility	Location	Description	AQ conformity Programmed costs			Sponsor	Award/ Let Date
			Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FY 28
6-3043	O/M	Rogers Road Pedestrian Bridge	Rogers Road in Villa Hills, approximately 400'	Construct new pedestrian bridge connecting two segments of sidewalk that currently terminate in the roadway	Exempt	City of Villa Hills			
Add Project			OKI-TAP	D	0	84,000	0	0	0
			Local	D	0	21,000	0	0	0
			OKI-TAP	D-SF	0	65,000	0	0	0
			State	D-SF	0	16,250	0	0	0
			OKI-TAP	CO	0	0	0	0	566,000
			Local	CO	0	0	0	0	141,500
Total FY24-27 Project Cost :								\$186,250	
6-390	O/M	Thomas More Parkway	from Renaissance Dr to Legends Way	Resurfacing including base repairs, curb and gutter replacement, and upgrades to storm water system	Exempt	City of Crestview Hills			
Add Project			OKI-SNK	D	0	72,000	0	0	0
			Local	D	0	48,000	0	0	0
			OKI-SNK	D-SF	0	15,000	0	0	0
			State	D-SF	0	3,750	0	0	0
			OKI-SNK	RW	0	0	0	9,000	0
			Local	RW	0	0	0	6,000	0
			OKI-SNK	UT	0	0	0	30,000	0
			Local	UT	0	0	0	20,000	0
			OKI-SNK	CO	0	0	0	0	770,839
			Local	CO	0	0	0	0	513,893
Total FY24-27 Project Cost :								\$203,750	

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org> .

**TRANSIT - PROPOSED ACTIONS - Amendment #13 February 13, 2025**

							Project Description	
FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
Southwest Ohio Regional Transit Authority								
2025	118370	11.12.01	Capital	SORTA 2026 Bus Replacement DERG	8	Exempt	Bus Replacement with 40' Fixed Route Hybrid Buses	
Increase funding amount and quantity							Federal Flex (DERG)	4,886,708
							Local	3,108,268
							Total Project Cost:	

Increase funding amount and quantity



**PROPOSED ACTIONS - Administrative Modification #17 March 11, 2025**

			Location	Description		AQ conformity		Sponsor	Award/ Let Date
					Programmed costs				
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR

**Ohio****Hamilton County**

117167	314	HAM IR 75 10.40	Galbraith Road to Shepard Lane	Add a fourth lane, construct C-D for Galbraith/Anthony Wayne and SB IR75 to WB SR126 ramp and unify both directions of IR75 onto existing SB alignment	Non-exempt	ODOT	FY28			
Split PE phase with PID 122358 by moving \$720,000 federal funds.				Major Programs	PE-ENV	1,920,000	previously \$2,640,000	0	0	0
				State	PE-ENV	480,000	previously \$660,000	0	0	0
				Major Programs	PE-DD	0	0	1,760,000	0	0
				State	PE-DD	0	0	440,000	0	0
				Uncommitted	RW	0	0	14,900,000	0	0
				Uncommitted	CO	0	0	0	0	172,987,000

Split PE phase with PID 122358 by moving \$720,000 federal funds.

**Total FY24-27 Project Cost : \$19,500,000**

120850	O/M	HAM Cincinnati Lick Run Connector	Extend existing paths in Lick Run project along Sunset Avenue, Rapid Run Park and Queen City Ave	new shared use path on Queen City and Rapid Run, with 2-way protected bike lane on Sunset, connecting to existing trails in Dunham CRC, Glenway Avenue and Rapid Run Park	Exempt	City of Cincinnati	FY28	
Modify scope/description								
			OKI-CMAQ	RW	0	0	120,000	0
			Local	RW	0	0	30,000	0
			OKI-CMAQ	CO	0	0	0	7,880,000
			Local	CO	0	0	0	1,970,000

Modify scope/description

**Total FY24-27 Project Cost : \$150,000**

122358	O/M	HAM IR 75 11.09 Part 2	Existing railroad bridge at SLM 11.09 on southbound IR 75 in the Lockland split (phase 4 of TTV)	Part 2 project to TTV Phase 4. Construction of a portion of the ramp and CD system to and from Galbraith Road proposed as part of TTV Phase 5+ development, under the existing railroad bridge	Non- exempt	ODOT	FY25		
Split PE phase from PID 117167.									
			Major Programs	PE-ENV	0	560,000	0	0	0
			State	PE-ENV	0	140,000	0	0	0
			Major Programs	PE-DD	0	0	160,000	0	0
			State	PE-DD	0	0	40,000	0	0

Split PE phase from PID 117167.

**Total FY24-27 Project Cost : \$900,000****Kentucky****Boone County**

6-3220	O/M	Walton Pedestrian Bridge	Walton- High Street over CSX RR	Install a pedestrian bridge/multi-modal pathway connecting two sections of High Street	Exempt	City of Walton	FY25
<div>Move \$8,000 OKI-TAP funds from Utility phase to State forces.</div>		OKI-TAP	D-SF	0	8,000	0	0
		State	D-SF	0	2,000	0	0
		OKI-TAP	CO	0	425,711	0	0
		Local	CO	0	106,428	0	0

Move \$8,000 OKI-TAP funds from Utility phase to State forces.

**Total FY24-27 Project Cost : \$542,139**

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org>.

  
Adam Goetzman, ICC Chair March 11, 2025



**TRANSIT-PROPOSED ACTIONS - Modification #17 March 11, 2025****Project Description**

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
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**City of Cincinnati Streetcar**

2025	123010	12.42.07	Capital	Headway Management & realtime arrival integration	Exempt		Hardware and software purchase for headway management and realtime arrival integration	
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Change ALI Code

Federal Flex STBG (OWMP)	1,213,200
Local	303,300

**Total Project Cost: \$1,516,500**

2025	123010	44.23.02	Planning	Headway Management & realtime arrival integration	Exempt		Streetcar technology analysis for headway management and realtime arrival integration	
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Change ALI Code

Section 5307 (AoPP)	250,000
Local	27,778

**Total Project Cost: \$277,778****Middletown Transit Service**

2025	118298	30.09.01	Operating	Middletown Transit 24-27 Operating	Exempt		Operating Assistance	
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Modify state and local funding amounts

5307-Urban Formula	1,200,000
Local	900,000
State	300,000

previously \$1,200,000

previously \$0

**Total Project Cost: \$2,400,000****Warren County Transit Service**

2025	118346	11.12.15	Capital	WCTS 2025 5307 Program	4	Exempt	Replacement vans	
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Modify funding amounts

5307-Urban Formula	253,431
Local	63,365

previously \$144,116

previously \$36,029

**Total Project Cost: \$316,796**

2025	118346	30.09.03	Operating	WCTS 2025 5307 Program	Exempt		Operating Assistance up to 50% Federal Share	
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Modify funding amounts and ALI code

5307-Urban Formula	375,161
State	284,463
Local	539,376

previously \$599,663

previously \$144,526

previously \$455,137

**Total Project Cost: \$1,199,000**
  
 Adam Goetzman, ICC Chair March 11, 2025

## RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE  
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTSCONCERNING AMENDMENT #14 OF THE  
FISCAL YEARS 2024 – 2027 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

**WHEREAS**, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects and phases listed in the resolution and recommend that they be amended into the Transportation Improvement Program (TIP); and

**WHEREAS**, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

**WHEREAS**, the amendments are consistent with the *OKI 2050 Metropolitan Transportation Plan* as adopted on June 13, 2024, and the OKI Regional ITS Architecture adopted on September 8, 2022; and

**WHEREAS**, all projects included in *Amendment 14 – Fiscal Years 2024-2027 Transportation Improvement Program* are exempt from transportation conformity requirements for air quality; and

**WHEREAS**, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

**WHEREAS**, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations"; and

**WHEREAS**, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

**BE IT RESOLVED** that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on March 13, 2025, hereby amends the Fiscal Years 2024 – 2027 Transportation Improvement Program as shown in the attached Amendment #14 project table:

  
\_\_\_\_\_  
JOSH GERTH, PRESIDENT

**TRANSIT - PROPOSED ACTIONS - Amendment #14 March 13, 2025****Project Description**

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
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**Clermont Transportation Connection**

2025	111956	30.09.03	Operating	CTC Operating Assistance		Exempt	Operations Funding	
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[Add Project](#)

5307-Urban Formula	600,000
State	197,995
Local	402,005

**Total Project Cost: \$1,200,000**

2025	111956	44.24.00	Planning	CTC Transportation Study		Exempt	Transportation Study	
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[Add Project](#)

5307-Urban Formula	80,000
Local	20,000

**Total Project Cost: \$100,000**