PROPOSED ACTIONS - Administrative Modification #7 February 6, 2024

AQ conformity Description Sponsor Award/ Location **Let Date Programmed costs** Phase FY 24 **FY 25 FY 26** FY 27 **FUTR Fund Type** MTP ID Facility TIP ID Ohio **Butler County** Add 1 lane southbound (length approx. 3Q24 Non-City of BUT TR 99 0.50 S. Mack Road to Planet Drive 114393 9643 Fairfield 2500'), add sidewalk and upgrade existing exempt Gilmore Road substandard sidewalk. 36,000 0 0 0 0 OKI-STBG RW Increase local funds 0 0 0 0 RW 14,000 Local 0 0 0 CO 2,487,586 0 OKI-STBG 0 2.678,220 previously \$1,391,116 0 0 CO Local City of Oxford 4Q25 117001 **BUT Oxford Area** Peffer Park to Talawanda Construct three segments of the Oxford Exempt O/M Middle School and Chestnut Area Trail Trail Phase 5 Fields Multi-Modal Hub 0 0 0 Increase local funds 0 2,763,730 OKI-CMAQ CO 0 2,634,712 previously \$2,164,922 0 0 Local CO Various within Butler County Upgrade controllers, detection Exempt **Butler County** FY24 119063 O/M BUT VAR Signal replacement, CCTV cameras, and Upgrades communication equipment 0 Local PE-DD 46,050 0 0 0 Increase local funds OKI-STBG CO 686,314 0 0 0 0 563,046 previously \$257,368 CO 0 0 0 Local Hamilton County ODOT 2Q26 HAM IR 75 1.05 Linn St overpass to northern Replace Linn St overpass with I-75 and Exempt O/M 113361 reconstruct Gest St from Freeman Av to limits of the bridge over US50.Elminate connection from Gest St to Findlay St Linn St. Replace Ezzard Ch Dr overpass over I-75.Reconstuct portion of Western Αv Modify funding PE-DD 10,000,000 0 0 0 State 0 0 0 14,633,834 CO 0 Labor 0 0 46,898,400 0 CO Major Programs 0 45,000,000 NH Freight CO 0 0 0 22,974,600 CO 0 0 0 0 State 0 0 191,238,449 0 0 Federal BSB CO 6,000,000 0 0 CO 0 Local Kentucky Boone County City of Union FY24 Along Sweet Harmony Lane Install new sidewalk Exempt Union Sweet 6-3029 O/M from US 42 to entrance of Harmony Sidewalk Union Fire Department Add 10% OKI-TAP 53,800 previously \$47,000 OKI-TAP CO 0 0 funds CO 13,450 previously \$11,750 0 0 Local O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, http://2050.oki.org.

Adam Goetzman, ICC Chair February 6, 2024

TRANSIT - PROPOSED ACTIONS - Modification #7 February 6, 2024

Project Description

Adam Goetzman, ICC Chair February 6, 2024

| FY | TIP ID | FTA ALI Code | Туре | Project Name | Quantity | Air Quality | Fund Type | Programmed cost | |
|------------------|--------------|-----------------|----------|--------------------------------------|----------|-------------|-----------------------------------|------------------------------------|-------------------------------------|
| Cler | mont T | ransporta | ation (| Connection | | | | | |
| 024 | 111956 | 11.42.09 | | CTC Capital Items FY | | | Security Equip Rehabilitation, | oment and Facility /Renovations | |
| Add s | subward to | | | | | 5307-l | Jrban Formula | 12,000 | |
| existing project | | | | | | | Local | 3,000 | |
| | | | | | | | | Total Project Cost: | \$15,000 |
| OKI | Ä | | | | | | | | |
| 024 | 115206 | 11.46.08 | Capital | OK Subrecipient Soft | tware | Exempt | 5310 (non-OE | OOT) OKI Subrecipient - | |
| carryf | orward from | FY23 to FY24 | | | | | 5310 | 325,406 | previously \$382,22 |
| and m | ove funds fi | rom 11.46.08 to | | | | | Local | 56,251 | previously \$70,456 |
| 11.7L | .00 | | | - | | | | Total Project Cost: | \$381,657 |
| 024 | 115206 | 11.7L.00 | Planning | 그는 그 없는 사람이 하면 하지 않는데 하면 하는데 하나 되었다. | bility | Exempt | | OOT) OKI Subrecipient - I | Mobility |
| carryf | orward from | FY23 to FY24 | | Management | | | Management 5310 | 978 081 | previously \$921,266 |
| 100 | | from 11.46.08 | | | | | Local | 121 107 | |
| to 11. | 7L.00 | | | | | | Local | Total Project Cost: | previously \$117,292 \$1,109,578 |
| | | | | | | | | Total Project Cost. | \$1,105,570 |
| Sou | thwest | : Ohio Reg | jional | Transit Auth | ority | | | | |
| .024 | 112049 | 11.76.91 | Capital | SORTA Walnut Hills Center | Transit | Exempt | Walnut Hills | Land Acquisition | |
| carry | forward fron | n FY23 to FY24 | | | | Federal F | lex Funds-CRP | 437,546 | |
| | | | | | | | Local | 87,501 | |
| | | | | | | 1 | | Total Project Cost: | \$525,047 |
| | | | | 9 | | 1 | 7/1 | Jh. | 8 |