

MEETING NOTICE

INTERMODAL COORDINATING COMMITTEE

FEBRUARY 11, 2025

9:30 A.M.

OKI BOARDROOM

PLEASE CONTACT REGINA FIELDS

AT (513) 619-7664

rfields@oki.org

IF YOU HAVE ANY QUESTIONS

ICC MEETING MINUTES

**MINUTES OF THE
INTERMODAL COORDINATING COMMITTEE VIRTUAL MEETING
JANUARY 7, 2025**



COMMITTEE MEMBERS

Mr. Adam Goetzman, Green Township, Chair
Mr. Dan Corey, Butler County TID, First Vice-Chair
Mr. Robert Franxman, Boone County Fiscal Court, Second Vice-Chair
Mr. Steve Anderson, SORTA
Mr. Russell Auwae, Butler County Regional Transit Authority
Ms. Jeannie Bechtold (representing Mr. Edrosa), Cit of Cincinnati Aviation
Mr. Eric Beck, Hamilton County Engineer
Mr. Bryan Behrmann, Liberty Township
Mr. Dane Blackburn, Kentucky Transportation Cabinet/D6
Mr. Frank Busofsky, Great Parks, At-large Member
Mr. Josh Carter, John R. Jurgensen, At-large Member
Ms. Debbie Conrad, Cincinnati/N. Kentucky International Airport
Ms. Nicole Daily, Dearborn County Planning and Zoning
Mr. Nicholas Dill, City of Fairfield
Ms. Julie Donna (representing Mr. Johnson), Hamilton County Department of Environmental Services
Mr. Brian Elliff, Miami Township
Mr. Jeremy Evans, Clermont County Engineer
Mr. Tom Gagnon, City of Florence
Mr. Brian Goubeaux, City of Cincinnati
Mr. Matthew Hulme, City of Cincinnati Streetcar
Mr. Wade Johnston, Tri-State Trails, At-large Member
Mr. Diego Jordan, City of Cincinnati
Mr. Chris Kelly (representing Mr. Ertel), City of Cincinnati
Ms. Jenna LeCount, Boone County Fiscal Court
Mr. J. Todd Listerman, Dearborn County Engineer
Mr. Todd Long, Hamilton County Engineer's Office
Ms. Erin Lynn, City of Fairfield
Mr. Luke Mantle, Campbell County Fiscal Court
Mr. Andrew Mays (representing Ms. Powell), Clermont Transportation Connection
Mr. Duncan McDonel, Warren County Regional Planning Commission
Mr. Jason Millard, City of Lebanon
Mr. David Miller, Colerain Township
Ms. Cindy Minter, Campbell County Fiscal Court
Mr. Sam Perry, City of Oxford
Ms. Kelly Schwegman, Northern Kentucky Health Department
Mr. Dale Schwieterman (representing Mr. Wilkens), Butler County Engineer's Office
Mr. Brandon Seiter, Kenton County Fiscal Court
Mr. Steve Sievers, Anderson Township
Mr. Scott Tadych, City of Middletown

Judge/Executive Gary W. Moore
President

Mark R. Policinski
CEO

720 E. Pete Rose Way, Suite 420 Cincinnati, Ohio 45202 | Phone: 513.621.6300 | Fax: 513.621.9325 | www.oki.org
Serving the Counties of: Boone | Butler | Campbell | Clermont | Dearborn | Hamilton | Kenton | Warren



www.facebook.com/okiregional



twitter.com/okircog

Members continued...

Ms. Laura Tenfelde, PDS of Kenton County
Mr. Jeff Thelen, Northern Kentucky Area Development District
Ms. Olivia Tussey, TANK
Mr. Nick Vail, Federal Highway Administration/Kentucky
Mr. Tom Voss, Northern Kentucky Chamber of Commerce
Mr. Sam Wallace, Federal Highway Administration/Ohio
Ms. Taylor Webster, Ohio Department of Transportation/D8
Mr. Ed Wilson, City of Hamilton
Mr. Thomas Witt, Kentucky Transportation Cabinet
Mr. Jeff Wright, Hamilton Township
Mr. Cory Wright, Union Township

GUESTS

Mr. William Brock, Kleingers
Mr. Jon Brunot, Burgess & Niple
Mr. Christopher Clemons, WSP
Mr. Will Conkin, Palmer
Mr. Mark Daniels, Good Hue Consulting
Mr. Brian Diaz
Ms. Caroline Duffy
Mr. Josh Epperson, VS Engineering
Ms. Kelly Everett
Mr. Charles Fawcett, DLZ
Mr. Todd Gadbury, Hamilton County Engineer's Office
Mr. Jay Hamilton, Mead & Hunt
Mr. Jeff Heimann, Strand
Ms. Nikki Hill, Prime AE
Mr. Robert Hill, Lochner
Ms. Mary Huller, SORTA
Mr. Rob Keller, Bayer Becker
Mr. Greg Kemper, City of Cincinnati
Ms. Gina Lay, Prime Engineering
Mr. Shawn Mason, American Structurepoint
Ms. Vickie McMullen
Mr. Daniel Menetrey, Boone County
Ms. Laren O'Brien
Mr. Gordon Perry, Blue Ash
Mr. Maurice Rached, Colliers Engineering
Ms. Anne Rahall, TEC Engineering, Inc.
Mr. Brandon Seiter
Ms. Jennifer Shuey, DLZ
Ms. Sonja Simpson
Mr. Terry Stanoch
Ms. Danielle Steinhauer
Mr. Spencer Stork, Kenton County Fiscal Court
Mr. Craig Walker, Kentucky Transportation Cabinet/D6
Mr. Jeff Wallace, Woolpert

Mr. Kurt Weber, Warren County Engineer
Mr. Jon Wiley, Woolpert

STAFF

Robert Koehler	David Shuey	Brett Porter	Summer Jones	Liren Zhou
Andy Reser	Andy Meyer	Gabriela Waesch	Suzanne Parkey	Jersson Pachar
Regina Fields	Taylor O'Rourke	Jenny Newcomb	Julia Brossart	Lorrie Platt
Mark Policinski	David Rutter	Elizabeth Niese	Jacob Matson	Jim Pickering
Michael Outrich	Noah Wormald	Rachel Stuckey	Travis Miller	

CALL TO ORDER

Mr. Adam Goetzman, Chair called the virtual meeting to order at 9:33 a.m. He welcomed everyone to the January ICC meeting. He asked everyone to please be patient so that we can get a motion and second on action items, with a hand raise or you can say your first and last name.

APPROVAL OF NOVEMBER 12, 2024 ICC MINUTES

Mr. Adam Goetzman, Chair asked if there were any corrections or amendments to the November 12, 2024 minutes. There being no changes. Mr. Sievers moved to approve the November 12, 2024 minutes. Mr. Corey seconded the motion, motion carried.

NOVEMBER EXECUTIVE COMMITTEE ACTIONS

Mr. Adam Goetzman, Chair said the November Executive Committee meeting minutes are for information only.

TRANSPORTATION PLANNING PROGRESS REPORT

Mr. Adam Goetzman, Chair asked the committee members to review the monthly progress report for November and December. There being no comments, the progress reports for the Transportation Department were accepted.

OKI CAPITAL FUND BALANCE

Mr. Andy Reser, OKI Staff said OKI receives an annual allocation of federal transportation funds for local projects. Staff provided an update on current and projected balances for the STBG, CMAQ, TA and CRP funding programs.

ICC ATTENDANCE FOR FY24

Mr. Andy Reser, OKI Staff said every January, we provide the previous year ICC attendance sheets and a summary to the Board. A chart showing the attendance of ICC meetings since 2015 was included. In 2024, ICC averaged 38 members in attendance over 9 meetings, with 62 members on the current ICC roster. He mentioned that this was the highest attendance since 2020, when many of the meetings were virtual. He noted that this information is provided annually to the OKI board.

OKI PRIORITIZATION PROCESS FOR FY25

Mr. Robert Koehler, OKI Deputy Executive Director OKI staff is presented potential changes to the OKI project prioritization process. The changes involve the application form, process, modal factors, all factors and a pilot resurfacing program. A significant change in process is the proposal that OKI will not award

new funding to any applicant that has 3 or more OKI funded projects that have slipped past their original programmed construction year. Maximum award amounts may change; STBG Ohio reduced-from \$8M to \$6M, SNK from \$6.5M to \$5M, TA-No Change. These changes would potentially allow the agency to fund more projects including a pilot for resurfacing projects.

An option proposed by staff is to initiate a pilot repaving/resurfacing program to fund low-cost simple resurfacing projects with a maximum per project amount of \$800,000. This would be a competitive program with its own criteria and would also follow the same timeline as STBG and TA and would be partially funded through reduction in funds maximum. He explained the scoring and that this would be a competitive program to include modal and planning factors. Simple mill and fill type projects, 3" depth, pavement markings, maintenance of traffic, construction only, one application per eligible LPA, one roadway. Total amounts proposed are \$10M in Ohio, \$4M in Kentucky. Toll revenue credits would be available in Ohio. This would mean 100% federally funded in Ohio, and Kentucky program would be the standard 20% match.

Proposed Modal factors for roadway involve safety and freight. For safety property damage only (PDO) is removed due to under reporting data issues. For freight, an update to the percent truck was added to reflect most recent regional data. Staff proposes to replace IRI with PCR to be consistent with FHWA schema. PCR is used by state partners and thus more data for more routes is available.

Bike/Ped will emphasize regional networks by increasing connection to regional network 5 points and lowering local network connections to 0 points. New impact on safety for non-roadway freight, quality of life improvements (noise, light, dust, nuisance) and reliability change scale to 5/3/0 (high-medium-low). These changes are due to the OKI Freight Plan update.

For Planning factors for all projects, the proposed changes are to add alternative fuel infrastructure for CMAQ projects only, add more detail on technology factory, history of project delivery, SRPP changes will be discussed at the next Land Use Commission meeting this month. The local planning factor would add the OKI Freight Plan as an option and add new language on Resiliency as a focus area. He stated that flooding and landslides would be the elements of the scoring of resiliency.

After going over all the new proposed changes he opened it up for comments from ICC. He said next month OKI will ask for concurrence on changes discussed today from ICC and Executive Committee at their February meeting. Staff will prepare updated application and guidance documents in February to prepare for the workshop and call for projects on March 11, 2025.

BOONE COUNTY TRANSPORTATION PLAN UPDATE

Mr. Robert Koehler, OKI Deputy Executive Director stated that in cooperation with the Boone County Fiscal Court, OKI is assisting with the preparation of a 2025 Boone County Transportation Plan Update. On October 15, 2024, a Request for Qualifications for Consultant Services was publicly posted with a deadline for submittals of November 14, 2024. A selection committee conducted an extensive review process to choose a consultant team to help Boone County identify, update and prioritize their multimodal transportation needs to support the highest quality of life today and into the future. Special tasks included in this Update will consider the impacts and implications of freight, tourism and

technological advancements on Boone's multimodal transportation network. This item is to authorize the OKI CEO to execute a contract with a selected consultant in an amount not to exceed \$134,998.50.

Mr. Wright moved to recommend to Board of Directors approval of Resolution 2025-01 Authorizing A Contract for Consultant Services for the Boone County Transportation Plan Update. Ms. LeCount seconded the motion, motion carried.

TITLE VI PROGRAM UPDATE

Ms. Jenny Newcomb, OKI Staff, said OKI Title VI Plan describes the program and activities implemented by staff to ensure that OKI meets the legal requirements and responsibilities of the U.S. Department of Transportation (USDOT) as a recipient of Federal financial assistance. OKI staff regularly reviews the Title VI Plan to ensure equal opportunity to all persons to the end that no person in the United States shall, on the grounds of race, color, sex, disability, age, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity receiving Federal financial assistance from the U.S. Department of Transportation.

Mr. Beck moved to recommend to the Board of Directors Approval of Resolution 2025-02 Authorizing Adoption of the Update to the OKI Title VI Plan. Ms. Conrad seconded the motion, motion carried.

FY24-27 TRANSPORTATION IMPROVEMENT PROGRAM/ADMINISTRATIVE MODIFICATION #15

Mr. Andy Reser, OKI Staff, Administrative Modification #15 includes minor funding and timing changes to 27 highway projects and 6 transit projects. The detailed design funding amounts and the construction year were updated for the Western Hills Viaduct replacement project. The construction phase for the Plainfield Road reconstruction and intersection improvements project in the Village of Silverton, were moved from FY25 to FY26.

In Kentucky, almost all the changes are a continuation of TIP clean-up efforts to carry-forward all phases without federal authorization from FY24 to FY25. The one exception is the Bellevue Van Voast Pedestrian Bridge where additional TA funds awarded during the 2024 Prioritization Process were added.

In Dearborn County Indiana, the modification adds five INDOT small structure replacement projects to an existing grouped project.

For transit, funding is modified for Streetcar rail preventative maintenance and changes a PID number of the headway management planning project. Four SORTA changes involve OKI funds; moving the Uptown Smart Hub and North College Hills Transit Center projects from FY25 to FY26, revising the description and local funding amount for a bus replacement project, and moving the Bond Hill Garage Renovation from FY26 to FY27.

Mr. Listerman moved to approve TIP Administrative Modification #15. Mr. Beck seconded the motion, motion carried.

FY24-27 TRANSPORTATION IMPROVEMENT PROGRAM/AMENDMENT #12

Mr. Andy Reser, OKI Staff he mentioned that back in October, the Board approved new funding awards for EV charging projects in Ohio utilizing OKI Carbon Reduction Funds. This Amendment adds eight EV

charging awards to the TIP in Butler County; two EV charging awards in Clermont County, and eight awards in Hamilton County. In addition to the EV charging, the Amendment consolidates two OKI awards for the Bach-Buxton Corridor Improvement into one project (PID 122969). It also adds a project, programmed with OKI-TA funds, to begin new sidewalk installation in the City of Loveland. Two changes to projects related to the Brent Spence Bridge Corridor work; PID 113361 is I-75 from the Linn Street overpass to the bridge over Findlay Street, the amendment adds a right-of-way phase, moves construction from FY28 to FY30 and adds the recent OKI awards to the city for bike/ped improvements along the Ezzard Charles bridge crossing. He noted PID 116649 is the primary Brent Spence Bridge project in the TIP, which revises funding and adds right-of-way authority for building demolition and utility relocation. He said even though the project is managed by ODOT, much of the work is in Kentucky and he noted that KYTC is using a mix of federal and state dollars to reimburse Ohio. The right-of-way phase of this PID went from \$28 million to \$135 million moving up I-75 to Phase 8C of the Mill Creek Expressway Project, the construction phase increased from \$63 million to \$77 million.

In Kentucky, Boone County is turning down OKI's previous award for the installation of EV chargers. Also in Boone County, the County was awarded a federal discretionary grant (a RAISE grant) to begin Design on reconstructing Limaburg Road and adding the Hangar Row access road from Limaburg to CVG. The second Boone County federal grant was a Safe Streets 4 All grant for safety improvements along Camp Ernst Road, Hicks Pike, Longbranch Road, Rogers Lane and Litton Lane.

On the transit side, this amendment includes the addition of seven projects: two for the Cincinnati Streetcar for headway management and real time arrival integration, four SORTA projects for new vehicles, paratransit equipment and operations, and one project for TANK for bus replacements. Three of the highway projects in this amendment are considered non-exempt for air quality conformity, which means that OKI is required to address the regional air quality impacts, and to the satisfaction of our Interagency Consultation group this is completed. In addition, the Amendment was posted on OKI's website for public comment since December 19th; no public comments were received.

Mr. Listerman moved to recommend to Board of Directors approval of Resolution 2025-03 Concerning Amendment #12 of the Fiscal Years 2024-2027 Transportation Improvement Program. Mr. Perry seconded the motion, motion carried.

OTHER BUSINESS

Mr. Goetzman announced the OKI Annual luncheon will be held on Tuesday, January 28 at Turfway Park and for more information to contact Lorrie Platt of the OKI Staff.

Mr. Johnston announced Tri-State Trails annual rapid fire trail report meeting will be held on January 24 @9:30 AM via zoom. <https://tristatetrails.org/event/rtbc-01-2025/>.

PUBLIC COMMENT

None.

NEXT MEETING

The next ICC meeting is scheduled for Tuesday, February 11, 2025, at 9:30 a.m.

ADJOURNMENT

A motion was made by Mr. Beck with a second from Mr. Johnston to adjourn the meeting at 11:17 a.m., motion carried.

rmf

01/14/25

Intermodal Coordinating Comm

09/10/2024 10/08/2024 11/12/2024 01/07/2025

Christopher Anderson City of Forest Park	Y	Y	Y									
Steve Anderson SORTA	R	Y	R	Y								
Russell Auwae BCRTA		Y		Y								
Eric Beck, PE Hamilton County Engineer's Off	Y	E	Y	Y								
Bryan Behrmann Liberty Township	R	R		Y								
Dane Blackburn KYTC/D6	Y	Y	Y	Y								
Mark Boswell HCRPC	Y	Y										
Frank Busofsky Great Parks	Y	Y	Y	Y								
Patrick Carpenter FHWA-IN		Y										
Josh Carter John R Jurgensen Company	Y	Y	Y	Y								
Debbie Conrad Kenton County Airport Board CV	Y	Y		Y								
Daniel Corey, P.E., S.I. Butler County County TID	Y		Y	Y								
Nicole Daily Dearborn County Planning Comm	Y	Y		Y								
Nick Dill City of Fairfield	Y		Y	Y								
Jaime Edrosa City of Cincinnati/Aviation		Y		R								
Brian Elliff Miami Township	R	R	Y	Y								
Chris Ertel City of Cincinnati	Y	R	Y	R								

Intermodal Coordinating Comm

09/10/2024 10/08/2024 11/12/2024 01/07/2025

Jeremy Evans, P.E.,P.S. Clermont County Engineers Offi	R		R	Y								
David C. Fehr Butler County Planning Commiss												
Rob Franxman Engineer/Public work	Y	Y	Y	Y								
Tom Gagnon City of Florence	Y	Y	Y	Y								
Adam Goetzman Green Township	Y		Y	Y								
Brian Goubeaux City of Cincinnati	Y	Y	Y	Y								
Andrea Henderson ODOT/D8	Y		Y									
Bill Horst City of Middletown												
Matthew Hulme City of Cincinnati Streetcar			Y	Y								
Brad Johnson Hamilton County DOES	R		R	R								
Wade Johnston Tri-State Trails	Y	Y	Y	Y								
Diego Jordan City of Cincinnati	Y	Y	Y	Y								
Jenna LeCount Boone County Plan Comm	Y	Y	Y	Y								
J. Todd Listerman, PE Dearborn County	Y	E	E	Y								
Todd Long, PE Hamilton County Engineer's Off	Y	E	Y	Y								
Erin Lynn City of Fairfield	Y		Y	Y								
Luke Mantle Campbell County Fiscal Court				Y								

Intermodal Coordinating Comm

09/10/2024 10/08/2024 11/12/2024 01/07/2025

Neil Tunison Warren County Engineer	Y											
Olivia Tussey TANK	Y	Y	Y	Y								
Nick Vail FHWA-KY				Y								
Thomas G. Voss	Y	Y	Y	Y								
Sam Wallace FHWA-OH	Y			Y								
Taylor Webster ODOT				Y								
Gregory J. Wilkens, P.E., P.S. Butler County Engineer	Y		R	R								
Ed Wilson City of Hamilton	Y	Y	Y	Y								
Thomas Witt, P.E. Kentucky Transportation Cabine	Y	Y	Y	Y								
Jeff Wright Hamilton Township			Y	Y								
Cory Wright Union Township	Y	Y	Y	Y								

BOARD OF DIRECTORS MEETING MINUTES

Board of Directors Meeting Minutes
Ohio-Kentucky-Indiana Regional Council of Governments
January 9, 2025 – 10:30 a.m.

Attendance chart for OKI board members along with guests and staff follows the minutes.

Item #1A - Administration

OKI Board President Gary Moore called the meeting to order at 10:35 a.m. He asked Mr. Craig Beckley, Resident Member, who is celebrating his 30th year on the OKI Board of Directors to lead the Pledge of Allegiance. President Moore reminded everyone to sign in and to state their name when making a motion, second or comment.

President Moore welcomed everyone in attendance and shared that the 2025 board of directors' election would take place towards the end of the meeting. He reminded members of the OKI Annual Luncheon, scheduled for January 28th at Turfway Park in Florence. He shared that Secretary Jim Gray from KYTC is the keynote speaker and he encouraged members to attend and register for their complimentary ticket to the luncheon.

Item #1B - Approval of November 14, 2024, Meeting Minutes

President Moore requested approval of the November 14 Executive Committee meeting minutes as distributed. Mr. Ken Reed, Treasurer and Resident Member moved that the minutes be approved as presented. A second was received from Trustee Shannon Hartkemeyer; motion passed.

Item #1C - CEO's Report

CEO Mark Policinski welcomed everyone in attendance and noted with the seating of the new board of directors that some long-serving OKI BOD members are retiring from the board, they include Boone County Commissioner Cathy Flaig, Resident Member Larry Maxey, and Newport Commissioner Beth Fennell. He thanked them for their distinguished service and friendship. He next welcomed Mr. Doug Gruver who is now leading ODOT District 8 since BOD member Tammy Campbell retired.

Mr. Policinski shared that OKI provides approximately \$55m each year on projects in the region, in which jurisdictions apply. He shared that OKI is the most decorated MPO in the country according to the Federal Highway Administration, who is OKI's cognizant federal agent. Many OKI projects and processes have been deemed "Best Practice" by USDOT.

He invited both returning and new members to the Board Orientation continental breakfast held before the February 13 Executive Committee meeting.

Mr. Policinski stated the Presidential election will usher in many changes and we await how the administration manages transportation. The DOT Secretary designee is Sean Duffy, a former 5-term Congressman from Wisconsin.

He also stated the new Transportation bill will be up in 2026; the federal transportation bill sets the formula for funding for MPOs. He will monitor any changes in regulations on how OKI provides your jurisdictions with funding.

Mr. Policinski stated that the damage to the 471 bridge is a major regional problem. He noted that at the November Executive Committee meeting, OKI shared how the closed south side of the bridge has affected other bridges and traffic patterns. He invited David Shuey, OKI staff (Director of OKI's Information Systems and Analytics) to share pictures of the repair/construction process taken by OKI's unmanned drones. Mr. Shuey noted that the heat was so incredibly high in order to melt the steel like plastic. The size of the hole on the bridge deck is approximately 100 feet long by 40 feet wide.

Mr. Policinski closed his comments stating that this is President Moore's last term of his Presidency, he is the longest serving board president in OKI's history. He noted that he is the only person to serve as President of the National Association of Regional Councils and President of the National Association of Counties. His knowledge of transportation matters at all levels is remarkable and he is well respected throughout the country.

Item #1D - Finance Officer's Report

Director of Finance, Ms. Katie Hannum reported the Council's financing activities, as of January 9, 2025, OKI had:

\$149,329 in the PNC Bank Commercial Checking Account

\$22,340 in the PNC HSA/FSA Checking Account

\$1,006,350 in the STAR Ohio Money Market Mutual Fund Account

Ms. Hannum shared there has been no recent activity on OKI's line of credit and there is not an outstanding balance to date. She further reported on Balance Sheet, Revenue and Expense information.

President Moore requested a motion to approve the financial report. Commissioner David Painter provided a motion; Councilmember Mark Jeffreys seconded the motion; motion passed.

Item #2 – Boone County Transportation Plan Update

Deputy Executive Director Bob Koehler stated that OKI is assisting Boone County Fiscal Court in the preparation of a 2025 Boone County Transportation Plan Update. On October 15, 2024, A Request for Qualifications for Consultant Services was publicly posted with a deadline for submittals on November 14, 2024. He noted that a selection committee conducted an extensive review process to choose a consultant team to help Boone County identify, update, and prioritize their multimodal transportation needs for now and in the future. Special tasks included in this

Update will consider the impacts and implications of freight, tourism, and technological advancements. This item authorizes the OKI CEO to execute a contract with a selected consultant in an amount not to exceed \$134,998.50.

President Moore requested a motion for OKI 2025-01 which was provided by Boone County Engineer and Resident Member Rob Franxman. A second was provided by Ms. Gina Douthat, TANK, Voting Ex-Officio member; motion passed.

Item #3 – Title VI Program Update

OKI staff, Jenny Newcomb shared that the OKI Title VI Plan describes the program and activities implemented by staff to ensure OKI meets the legal requirements and responsibilities of the U.S. Department of Transportation as a recipient of Federal financial assistance. Ms. Newcomb said OKI staff regularly reviews the Title VI Plan to ensure equal opportunity to all persons to the end that no person in the United States shall, on the grounds of race, color, sex, disability, age, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity receiving Federal financial assistance from the U.S. Department of Transportation.

President Moore requested a motion to approve OKI Resolution 2025-02 which was provided by Mr. Darryl Haley, SORTA and Voting Ex-Officio member, with a second from Councilmember Susan Hoover; motion passed.

Item #4 – ICC Coordinating Committee Report

OKI staff, Mr. Andy Reser provided an update of the ICC TEAMS virtual meeting held on January 7, 2025. He shared that Deputy Director Koehler led a discussion of possible changes to OKI's Prioritization Process for 2025 and the committee approved a TIP Administrative Modification. He also noted three resolutions were recommended for BOD approval, they were: 1. Boone County Transportation Plan, 2. Title VI Program Update and 3. TIP Amendment #12.

Item #5 – Intermodal Coordinating Committee 2024 Attendance

OKI staff, Mr. Andy Reser shared the 2024 Intermodal Coordinating Committee (ICC) attendance, which was included in the board meeting materials packet. He said the average monthly attendance is 38 committee members for the nine meetings in 2024 (62 members in ICC). He shared that this was the highest attendance average since 2020, when many meetings were virtual. He also provided the average attendance chart since 2015.

Item #6 – Amendment #12 of the OKI Fiscal Years 2024-2027 Transportation Improvement Program

Mr. Andy Reser stated Resolution 2025-03 is Amendment #12 to the FY24-27 TIP. He noted that periodically throughout the year, he will present to the board the changes to the TIP, which is a

four-year program of projects in the OKI region that makes use of available federal aid highway and transit funds.

Mr. Reser reminded the members that they approved new funding awards for EV charging projects in Ohio utilizing OKI Carbon Reduction Funds. This amendment adds those awards to the TIP; eight in Butler County, two in Clermont County and eight in Hamilton County.

In addition to the EV charging, the Amendment consolidates two OKI awards for the Bach-Buxton Corridor Improvement into one project. It also adds a project, programmed with OKI-TA funds to begin new sidewalk installation in the City of Loveland.

Mr. Reser noted that there are two changes to projects related to the Brent Spence Bridge Corridor work; PID 113361 is I-75 from the Linn Street overpass to the bridge over Findlay Street, the amendment adds a ROW phase, moves construction from FY28 to FY30 and adds the recent OKI award to the City of Cincinnati for bike/ped improvements along Ezzard Charles bridge crossing. PID 116649 is the primary BSB project in the TIP. The Amendment revises funding and adds ROW authority for building demolition and utility relocation. He noted that the BSB work is managed by ODOT, much of the work is in Kentucky and KYTC is using a mix of federal and state dollars to reimburse Ohio. The ROW phase of this PID went from \$28m to \$135m.

The next project is Phase 8C of the I-75 Mill Creek Expressway Project, where the construction phase increased from \$63m to \$77m. In Kentucky, at the request of Boone County, the Amendment deletes an OKI-funded EV charger installation project from the TIP. Additionally in Boone County, the County was awarded a federal discretionary grant (a RAISE grant) to begin design for reconstructing Limaburg Road and adding the Hangar Row access road from Limaburg to CVG. The second Boone County federal grant was a Safe Streets 4 All grant for the safety improvements along Camp Ernst Road, Hicks Pike, Longbranch Road, Rogers Lane and Litton Lane.

Mr. Reser noted on the transit side, Amendment #12 includes the addition of seven projects:

1. A Cincinnati Streetcar project for headway management and real-time arrival integration
2. SORTA projects for new vehicles
3. Paratransit equipment and operations
4. TANK bus replacements

He next said three of the highway projects are considered non-exempt for air quality conformity, which means we are required to address their regional air quality impacts, which have been done to the satisfaction of the Interagency Consultation group. He last noted that Amendment #12 was posted at oki.org for public comment since 12/19 and no public comments were received.

President Moore requested a motion for OKI 2025-03. Treasurer and Resident Member Ken Reed provided a motion with a second from Trustee Shannon Hartkemeyer; motion passed.

Item #7 – Election of 2025 OKI Board of Directors

Mr. Karl Schultz, Nominating Committee Chair stated that the nominations/elections for the 2025 Board of Directors will take effect at the end of the meeting. He also reminded members that the Board is made up of Directors appointed by other groups and entities and Directors elected by the Board.

Chair Schultz shared that Shannon Hartkemeyer, Roger Kerlin, Tom Voss and are members of the nominating committee. He stated that the committee met on December 12, 2024, to review candidates and positions, review applicable sections of the Articles of Agreement and By-laws, review nomination applications, attendance, and past activity.

Chair Schultz stated that the Nominating Committee comes to the Board with a unanimous recommendation. He also stated that the nominating committee report was printed and distributed to all board members in attendance.

Mr. Schultz proceeded thanking the 2024 Officers for their service.

Next, he presented the Appointments from Local Jurisdictions to the OKI Board of Directors. He said the Articles of Agreement called for certain units of local government to appoint their representatives to the OKI Board of Directors.

- Those individuals appointed by local governmental units with a population of over 5,000 are listed on pages 1 through 5 of the Nominating Committee Report.
- Page 6 includes Boards of Township Trustees, 40,000 or more in population
- Page 7 includes Boards of Township Trustees under 40,000 in population
- Page 8 includes Public Officials from Kentucky and Indiana

Chair Schultz stated those aforementioned individuals are declared to be members of the OKI Board of Directors.

Chair Schultz stated that the Articles of Agreement call for Representatives of Certain Planning Agencies listed under County, Regional and Cities of more than 40,000. These representatives are selected by their respective planning commissions. Those individuals are found on pages 9 and 10 of the Nominating Committee Report and hereby declared to be members of the OKI Board of Directors.

Moving on to Ex-Officio Members, Chair Schultz stated the Articles of Agreement call for the appointment of Certain Voting Ex-Officio members to the OKI Board of Directors. Those members found on page 11 of the Nominating Committee Report are declared to be Voting Ex-Officio members.

Chair Schultz stated that the Articles call for additional members to be elected by the Board of Directors. He explained that the Articles provide for the election of up to 20 Residents to the Board of Directors. The nominations were listed on page 12 of the Nominating Committee

Report. In addition, the Articles provide for the election to the OKI Board of Directors of up to 10 Other Elected Officials and Persons Responsible to elected officials. Those nominations were listed on page 13 of the Nominating Committee Report. There were no nominations on the floor.

Mr. Tom Voss moved to place nomination in the names of the individuals proposed by the Nominating Committee found on pages 12 and 13 of the Nominating Committee Report. Ms. Shannon Hartkemeyer seconded the motion; motion carried.

Chair Schultz stated that the Articles call for the election of Officers, including President, First Vice President, Second Vice President and Treasurer and the election of other Officers, which the nominating committee suggested being the office of Past President. The proposed nominees are listed on page 14 of the Nominating Committee Report.

Mr. Tom Voss moved to place in nomination the following names found on page 14 of the Nominating Committee Report with a second from Ms. Shannon Hartkemeyer, motion passes.

The 2025 Officers are:

President	Josh Gerth
First Vice President	Bonnie Batchler
Second Vice President	Mark Jeffreys
Past President	Gary W. Moore
Treasurer	Kenneth F. Reed

Chair Schultz stated that the Articles provide that the Executive Director, Mark Policinski shall be the Secretary of OKI. Chair Schultz stated that with this election, the slate of officers is now complete.

Moving on to the organization of the 2025 Executive Committee, Chair Schultz stated that the officers of OKI and the Secretary, members of the OKI Board of Directors who are appointed by member counties, members of the OKI Board of Directors who are appointed by townships and municipalities having population of over 40,000 and members of the OKI Board of Directors who are appointed by area or regional planning agencies are declared to be members of the OKI Executive Committee. They are listed on pages 15 and 16 of the Nominating Committee Report.

Chair Schultz stated that the Voting, Ex-Officio members of the OKI Board of Directors are also declared to be Voting, Ex-Officio members of the OKI Executive Committee. They are listed on page 16 of the Nominating Committee Report.

Ms. Shannon Hartkemeyer placed in nomination those individuals listed on pages 15 and 16 to be named to the Executive Committee; Mr. Tom Voss seconded; motion passed. Chair Schultz asked if there were any nominations from the floor, there were none.

Chair Schultz stated that the election of the new Board of Directors and Executive Committee was complete. He thanked staff, members of the Nominating Committee, and Taft for their help and work in this process.

President Moore thanked the nominating committee for their work and requested a motion to accept the election of the 2025 Board of Directors. Treasurer and Resident member Ken Reed provided a motion with a second from Trustee Shannon Hartkemeyer; motion passed.

Item #8 - 2025 Budget Committee Appointments

President Elect Josh Gerth asked members to review the 2025 Budget Committee Appointments presented on the large screen. He read aloud the following:

1. Kenneth F. Reed, Resident Member, OKI Treasurer, *Chair*
2. Josh Gerth, Anderson Township, President
3. Bonnie Batchler, Clermont County Board of Commissioners, First Vice President
4. Mark Jeffreys, City of Cincinnati, Second Vice President
5. Gary W. Moore, Boone County Fiscal Court, Past President
6. T.C. Rogers, Butler County Board of Commissioners
7. Steve Pendery, Campbell County Fiscal Court
8. TBD, Dearborn County Board of Commissioners
9. Denise Driehaus, Hamilton County Board of Commissioners
10. Kris Knochelmann, Kenton County Fiscal Court
11. David G. Young, Warren County Board of Commissioners

President Gerth requested a motion to accept the 2025 Budget Committee, which was provided by Commissioner David Painter with a second from Mr. Jonathan Sams, Warren County Association of Township Trustees & Clerks; motion passed unanimously.

Item #9 – Other Business

President Moore reminded everyone there is a board member orientation before the February meeting at 9:30 a.m. in this same boardroom.

Item #10 - Adjournment

President Moore requested a motion to adjourn, which was provided by Mr. Ken Reed with a second from Commissioner T.C. Rogers; motion passed (meeting ended at 11:28 a.m.).

Guests

Jennifer Haley, Clermont BCC

Nick O., City of Mason

Lauren O'Brien, Verdantas

Jennifer Shuey, DLZ

William Gerth

Maisy Green, BOCC

Lilah Foley, BOCC

Jeff Wallace, Woolpert

Scott Gunning, Kenton Co.

Annalise Cahill, DSD

Declan Tom, City of Cincinnati

Atticus Hoover, City of Cincinnati

Andrew Aiello

OKI Staff

Julia Brossart

Lorrie Platt

Jenny Newcomb

Travis Miller

Elizabeth Niese

Gabriela Waesch

Timothy Strautberg

Suzanne Parkey

Taylor O'Rourke

Michael Outrich

Ting Zuo

Noah Wormald

David Shuey

Summer Jones

Brett Porter

Liren Zhou

Jersson Pachar

Regina Fields

Andy Meyer

Jim Pickering

Katie Hannum

TRANSPORTATION PLANNING PROGRESS REPORT

TRANSPORTATION PLANNING PROGRESS REPORT

JANUARY 2025

Short Range Planning (601)

Staff continued to help communities learn more about Transportation Alternative options and funding mechanisms.

Staff worked on prioritization process for next call for projects.

Transportation Improvement Program (602)

Staff continued to monitor projects with OKI allocated federal funds and participated in several ODOT scoping meetings for recently awarded projects. A first draft of the FY2026-2029 TIP was prepared and sent to ODOT, KYTC and INDOT on January 31.

A TIP Administrative Modification and a TIP Amendment were presented at the January ICC and Board meetings. A draft TIP Administrative Modification and a TIP Amendment were prepared for the February ICC and Executive Committee meetings.

The 2025 Prioritization Process was reviewed for possible improvements and several suggested changes were presented at the January ICC meeting.

The TIP website was updated with the January TIP Amendment and Modification

The FY 2024 Kentucky Annual Listing of Obligated Projects Report was completed.

The performance measures and performance targets were updated for the draft TIP.

Surveillance (605.1)

Staff continued monitoring and quality control of ORBCS data.

Staff processed recently collected traffic counts and uploaded them to the traffic count database and website.

Staff worked with ODOT to share continuous ORBCS traffic counts on MS2.

Staff began testing the travel demand model using the updated zone system, network, and socioeconomic data.

Staff developed the 2024 transit network, incorporating transit system data from spring 2024, concurrent with OKI's on-board survey, for transit trip validation and calibration.

Staff attended the 104th TRB Annual Meeting in January 5-9, 2025 in Washington, D.C and presented the paper "Validation and Analysis of the OKI 2022 Household Travel Survey"

Staff completed the demographic updates section of the 2024 annual report.

Staff conducted a review of roadway functional classifications for streets in the OKI region.

Staff continued work on Demographic Data Dashboard for the OKI Website.

Staff updated data for the Project Application Assistant in preparation for the next call for funding in March 2025.

Staff began updating port locations and attributes within the CORIS database.

Staff confirmed proper topology for the new Transportation Analysis Zones (TAZ) layer.

Staff assembled GIS data for the Boone County Transportation Plan update.

Staff added outdoor Cincinnati staircases to the enterprise geodatabase.

Staff ran deep learning packages for feature extraction on aerial imagery in Clermont County.

Staff continued updating metadata and data dictionaries for layers within the OKI Enterprise Geodatabase.

Staff continued the development of a Safety Analyst application for reporting safety performance measures along functionally classified routes in the OKI region.

Staff continued researching ESRI's flood simulation tools for use in analyzing impacts on transportation infrastructure from flood events.

Staff continued collection of Electric Vehicle Supply Equipment utilization data for future analysis.

Staff calculated the number of roadway miles by functional classification and jurisdiction for Kentucky & Ohio.

Staff collected UAV imagery on January 9 of the I-471 bridge.

Security & Emergency Response (605.6)

Staff migrated the Routing geoprocessing tool to ArcGIS Pro.

Staff performed monthly system checks on the RAVEN911 system.

Long Range Planning: System Management (610.1)

Transportation Performance Measures: Staff continue to monitor the OKI Performance Measures and update the OKI Performance Measures website.

Transportation Plan: The OKI 2050 Metropolitan Transportation Plan (MTP) was adopted by the OKI Board of Directors on June 13, 2024. The MTP was found to be in conformance with air quality standards by state and federal agencies. An updated Ohio Planning MOU was completed with signatures from OKI, all Ohio public transit agencies and ODOT.

Federal Certification Review – Staff hosted local, state and federal partners for the USDOT Federal Certification Review on October 29. No activity this month. Staff await final report from USDOT.

Coordination and Staff Development: Staff participated in the following meetings and activities: KYTC ITS-A Workshop (1/29/25), NKADD and county leadership (1/30/25)

Roadway functional class: No activity this period.

Congestion Management Program: No activity.

ITS Architecture: Staff attending a workshop held by KYTC (1/29/25) to discuss the update to their statewide ITS Architecture.

Project development activities for future corridors or special studies: No activity.

Safety Planning: ongoing processing of data reported in 605.1.

Regional Freight Transportation and Economic Development Planning: Staff attended the 2025 TRB Annual Meeting (4-9). NCHRP Project Panel 08-162 held second meeting (10). Finalized Geotab review and set plan to acquire 2025 data in Spring 2026 (21). OFAC meeting with Staff appointed incoming Chair (22). Staff drafted freight content for OKI 2024 Annual Report (22). Benchmark CRISI FFY 25 Q1 PPR and FFR submitted (23). Coalition Against Bigger Trucks (30).

Prioritization Process: A review and update of the entire process and data inputs continued.

Transportation Advanced Materials and Technologies: Draft RFQ for OKI AAM Electrical Infrastructure Plan for five SW Ohio GAs was shared with ODOT and participating GAs for review.

Public Transportation Agency Coordination RE: Safety Plans and TAMS: Staff continues the coordination process of 5310 program. These activities were performed under 5310 program element 674.3. Staff continue to coordinate with transit agencies to share experiences and problem solve through the Regional Transit Collaborative. The Collaborative last met on October 16. Staff with Metro staff to discuss current activities (1/16/25). Staff met with ODOT Transit to discuss new 5311-F (GoBus) routes impacting SW Ohio (1/27/25).

Alternative fuels coordination and advancement: NEVI program roll out for each state continues.

OKI Carbon Reduction Program recipients continued scheduling scoping meetings with ODOT. INDOT is continuing to work toward the release of its second NOFO.

Long Range Planning: Land Use (610.4)

January 9 staff facilitated the Land Use Commission Steering Committee to review and discuss improvements to the 2025 Prioritization Process SRPP and Local Planning scoring factors. Consensus was reached on revisions to SRPP and the Committee will continue to consider future changes to the local planning factor.

Staff continued to work with Green Umbrella Greenspace Alliance (GUGA) on the Greenspace plan for the region. Staff provided technical assistance for preparations of a USDA Forest Service Landscape Scale Restoration Grant. Staff conducted a site visit of proposed project at the Oxbow location and prepared maps.

Staff are preparing to help with NKU Environmental Studies class Spring Semester 2025. The class will focus on working with Greenspace metrics and bring the GIS Greenspace layer into the format needed to be included in the Trust for Public Land dataset.

January 7 staff participated in the Taking Root Board meeting and January 17 Executive Committee meeting regarding their annual budget.

Staff continued to review and test the updated EMSM, which will be rebranded as the Greenspace Environmental and Mitigation Mapper (GEMM).

Staff prepared a schedule for data maintenance updates of the Dashboard and considered additions to the Dashboard as data will be transferred to another server.

Staff refined draft criteria for consideration in the annual prioritization process awarding points based on resiliency attributes of proposed transportation projects.

Staff reviewed pending Community Choices Guides and determined FIAM, Housing, and Energy guides will be completed by March 2025 and be incorporated into a Regional Planning Forum event during the first quarter of 2025.

Fiscal Impact Analysis Model – (610.5)

Met with City of Lebanon staff to discuss use of FIAM in evaluating impacts of two proposed developments in the city. OKI staff gathered and processed data on the two proposed developments as well as the current site conditions and value. Staff used the FIAM to estimate the fiscal impact of each proposed development and produce a report to Lebanon City staff.

Transportation Services: Participation Plan (625.2)

Regarding OKI outreach in the community, OKI representatives attended, worked with, and were available to work with regional constituents, at community meetings, as follows: At a Council of Minority Transportation Officials (COMTO) Cincinnati general business meeting. At a Cincinnati Accessibility Board of Advisors meeting. At a Women’s Initiative meeting at the Northern Kentucky Chamber of Commerce. At a DePaul Cristo Rey High School meeting to discuss workforce options for EJ community high schoolers. At the Tri-State Trails Annual Trail Report gathering of nearly 130 regional leaders and participants in trails. At the Cincinnati National Day of Racial Healing, attended by about 150 people, hosted by All-In Cincinnati and the University of Cincinnati Center for Truth, Racial Healing & Transformation (TRHT), and promoted by Black Voice of Cincinnati. At the State of Northern Kentucky regional gathering of 300+ people, with the three Northern Kentucky Judge Executives. At an OKI-hosted event with more than 400 transportation leaders across the region. At a meeting by U.S. Rep. Greg Landsman with 30 other groups across the region regarding federal actions on various funding.

OKI received final approval of its Title VI filing. Two DBE announcements regarding the Brent Spence Bridge were sent to the DBE list.

This outreach into the community was in addition to hosting hundreds of people at OKI for the board, committee, and task force meetings referenced elsewhere in this report.

OKI makes a concerted outreach to media to reach people via media outlets and actively worked with media regarding questions on federal funding issues related to new Presidential Executive Orders.

Across 2024, OKI reached nearly 350,000 people with social media and the web page. OKI.org saw an increase of 28,000 page views in 2024 over 2023. Views of OKI social media streams increased by more than 46,000 people in 2024 over 2023. OKI added a social media stream in January, adding Instagram.

Special Studies: Regional Clean Air Program (665.4)

Staff wrapped up the campaign.

Staff submitted design for Red Bike station wrap and bike basket.

Clean air webpage visits for July 2024: 54

Commuter Assistance Services (667.1)

Staff received messages and responded about ridesharing

Rideshare webpage visitors Jan 2025: 2318

No GRH receipts submitted.

Advertising campaign began with Hubbard, IHeart and Urban One.

Section 5310 Program (674.3)

Staff sent the updated Coordinated Plan draft to 5310 Oversight team for review.

Staff submitted quarterly MPR's and FFR's for all 5310 grants.

Staff continued to edit and refine Coordinated Plan Update. Will take OKI Board in February for adoption.

Section 5310 Program Pass Through (674.4)

In January, staff approved invoices for Clermont Senior Services, CJN, and BAWAC.

Ohio Exclusive: Transportation Planning Activities (684.3)

Traffic data collection at select Ohio locations – DLZ began collecting classified volume traffic counts. The project has been completed except for a few locations which will be re-counted in spring 2025. Pedestrian and bike counts will start in spring 2025.

Survey of Environmental Justice Communities Transportation Needs and Preferences an RFQ was published in Fall 2024. A single response was received but it did not meet OKI standards. Therefore, the RFQ will be modified and republished in early February. OKI will also add Metro as a project partner which entails additional data gathering in the Metro service area.

Advanced Air Mobility Electrical Infrastructure Plan to support future AAM activities.

OKI will hire a firm to create an individual conceptual design and budget for each of the seven General Aviation (GA) Airports to prepare them for future electric charging demands to support Advanced Air Mobility (AAM) deployment at their public facilities. The GAs include Butler County Regional Airport/Hogan Field, Cincinnati Municipal Airport-Lunken Field, Cincinnati West Airport, Clermont County Airport, Lebanon Warren County Airport/John Lane Field, Middletown Regional Airport/Hook Field and Oxford. Staff is developing an RFQ to hire a consultant.

CARRYOVER items from FY24 - Ohio Stormwater Basin Study – Project is complete. Housing Dashboard and Workshop – Project is complete.

Indiana Exclusive – Dearborn County Transportation Planning – SPR (685.5)

Task 1: Traffic Count Data Program: Activity 1: County-wide traffic count program – NONE PROGRAMMED. Activity 2: Special Traffic Counts – Staff will conduct traffic counts for the Congestion Management Program locations in Dearborn and as requested by local governments and INDOT resources permitting. No activity this period. Activity 3: Traffic count processing – Staff will process counts taken in-house or by other partners as part of a comprehensive regional data management program. No activity this period. Activity 4: Traffic Count Equipment Purchases – NONE PROGRAMMED

Task 2: Planning Support to Local Governments: Activity 1: Transportation Plans – Staff will maintain the Indiana portion of the OKI Metropolitan Transportation Plan. Dearborn County remains in the OKI Metropolitan Planning Area (MPA) – no activity. Staff await final report on the federal certification review conducted in October 2024. Activity 2: Transportation Planning Support – A TIP Administrative Modification was presented to the ICC in January. The modification included updates to six INDOT projects. A draft TIP Administrative Modification was prepared for February and includes four INDOT projects. Work continued on the draft OKI FY2026-2029 TIP and the first draft was sent to INDOT on January 31. The draft

TIP is scheduled for OKI adoption in April 2025. Staff initiated FY26 work program development. Staff participated in the January 23 Indiana MPO Council Meeting. Activity 3: Intersection Studies – No activity this period. Activity 4: Hazard Elimination Studies/Road Safety Audits – No activity expected. Activity 5: Bicycle and Pedestrian Plans – Provide technical assistance to communities related to bike/ped programs. No activity this period. Activity 6: Traffic Counting and Forecasting – OKI may conduct traffic counting and/or traffic forecasting as requested by local communities. OKI staff continues to update and refine the OKI Travel Model for the entirety of the OKI MPA, including Dearborn County. Current work involves new TAZ zone system and integration of transit on-board survey data. Activity 7: Project Evaluation Support – No activity expected. Activity 8: Title VI Planning – OKI will maintain a Title VI Plan consistent with federal requirements. Staff updated the Plan in December 2024. Activity 9: ADA Transition Plans – Staff will continue to assist communities when requested. Activity 10: Asset Management Assistance – Community Crossings Applications planning support. Activity 11: Red Flag Investigations – No activity expected. Activity 12: Other Planning Services – OKI will provide planning assistance to communities in Dearborn County for EV infrastructure, freight planning and other activities as appropriate. Staff continued work on Demographic Data Dashboard for the OKI Website.

Task 3: Planning Support to INDOT: Activity 1: HPMS Data Collection - No activity expected. Activity 2: Railroad Crossing Inventory – OKI will maintain GIS data layer for this information. No field work is anticipated. Activity 3: Data Conversion - No activity expected. Activity 4: ARIES Crash Data Quality Control – OKI staff will review, clean, and publish crash data for use by OKI and INDOT. Staff continued development of a Safety Analyst application for reporting safety performance measures along functionally classified routes in the OKI region. Activity 5: Develop Urban Area Boundaries – No activity expected (activity complete) Activity 6: Update Functional Classification Data – OKI staff will coordinate and work with INDOT to complete this update. No activity this period. Activity 7: Performance Measure Assistance – No activity expected. Staff is updating Safety Performance Measures for consideration by the OKI Board at the February meeting. Activity 8: Meetings and Coordination with Local Officials – As appropriate. Activity 9: Quarterly Project Tracking – No activity this period. Activity 10: Assist with District Open House/Public Outreach – Conduct outreach related to federally funding transportation plans and programs.

Task 4: Planning Capacity Enhancement: Activity 1: Equipment Purchases – No activity expected. Activity 2: Training – Attendance at the Annual MPO Conference and Indiana GIS Committee. No activity this period. Activity 3: Traffic Count Certification - No activity expected. Activity 4: GIS Systems Development – Geospatial data collection, evaluation and processing for Dearborn County transportation and land use datasets. Staff continued updating metadata and data dictionaries for layers within the OKI Enterprise Geodatabase. Staff continued researching ESRI's flood simulation tools for use in analyzing impacts on transportation infrastructure from flood events. Staff continued collection of Electric Vehicle Supply Equipment utilization data for future analysis. Staff created an urbanized area boundary map for Dearborn County.

Kentucky Exclusive (PL Discretionary): Boone County Transportation Plan Update (686.2)

Existing and Future Needs Assessment - Contract finalized and NTP issued on 01/27. Kick-Off/First Oversight Team Meeting scheduled with agenda.

Prioritized List of Recommendations and Cost Estimates - No activity.

Kentucky Exclusive: Transportation Planning Activities (686.3)

SHIFT and CHAF: The SHIFT 2026 kicked off with the opening for new and modified projects submittals to CHAF. Staff participated in a regional meeting led by KYTC D6 on 1/30.

Special NKY studies and activities: KYTC TSMO Team – no activity; KY 6-80/105 Study Mtg. – no activity. KYTC Covington 4th Street Scoping Study – no activity. KY MPO Council – Council met on 1/13 to discuss PL base and discretionary funding and to prepare for the KY Statewide Planning Meeting held on 1/15. County project quarterly meetings – no activity. Staff participated in a meeting with the 8 counties in the NK Add district to discuss transportation matters important to the greater region.

KY only traffic counting: No activity.

Boone Co. Transportation Plan – (Note: this project involves a consultant contract. Staff oversight activities jointly funded between 686.2 and 686.3). The OKI Board approved a resolution to contract with a consultant to assist the conduct of Boone plan update.

Unified Planning Work Program (695)

FY24 Performance and Expenditure Report – Report completed. No activity this period.

FY25 Monthly progress reports – Ongoing.

FY2026 Unified Planning Work Program – Labor budget process continued. Program elements initiated.

Transportation Program Reporting (697.1)

2024 Transportation Summary (a.k.a. Annual Report) – Work is underway developing content for this year's report. The process was initiated earlier than in past years.

US EPA Climate Pollution Reduction Grant – (711.2)

The Partner organizations met January 2 and 16.

In January, invoices were reviewed from Unpredictable City, Green Umbrella, Hamilton County and Indiana University for fellowship candidate placements.

Materials and content were prepared for website portals for targeted group engagement activities.

Quarterly reports remain on schedule.

Mobile Source Emissions Planning (720.1)

Staff prepared draft conformity chapter for the FY26-29 TIP Report.

RESOLUTION 2025-04

**ADOPT THE UPDATED
COORDINATED PUBLIC
TRANSIT-HUMAN SERVICES
TRANSPORTATION PLAN FOR
THE OKI REGION**

THE COORDINATED PUBLIC TRANSIT – HUMAN SERVICES TRANSPORTATION PLAN UPDATE

DESCRIPTION:	<p>The Coordinated Public Transit – Human Services Transportation Plan (Coordinated Plan) is a unified, comprehensive strategy for public transportation service delivery that identifies the transportation needs of seniors and individuals with disabilities; lays out strategies for meeting these needs; and prioritizes services for these target populations. The Coordinated Plan is expected to address Section 5310 (Enhanced Mobility of Seniors and Individuals with Disabilities) of Title 49 of the U.S. Code (U.S.C.).</p>
BACKGROUND:	<p>OKI was identified as the Designated Recipient for Section 5310 federal funds allocated to the Cincinnati urbanized area by the Governors of Ohio, Kentucky and Indiana in 2014.</p> <p>Beginning in the winter of 2024 and with involvement by the OKI 5310 Oversight Team, OKI has engaged seniors, individuals with disabilities, the general public, private and non-profit transportation providers, human service agencies, passengers and their advocates, and other stakeholders who have an interest in the outcome of this plan to prepare the updated Coordinated Public Transit – Human Services Transportation Plan. This engagement has included online and hardcopy questionnaires, public meetings, and workshops to discuss needs and gauge the most effective and feasible strategies for addressing them.</p>
ACTION RECOMMENDED:	<p>Adoption of Resolution 2025-04</p>
EXHIBITS:	<p>Summary of the Coordinated Plan’s identified needs and recommended strategies.</p> <p>Resolution 2025-04</p>

RESOLUTION

**OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS**

**ADOPTING THE UPDATED COORDINATED PUBLIC TRANSIT-HUMAN SERVICES
TRANSPORTATION PLAN FOR THE OKI REGION**

WHEREAS, the Coordinated Public Transit-Human Services Transportation Plan is expected to address Section 5310 (Enhanced Mobility of Seniors and Individuals with Disabilities) of Title 49 of the U.S. Code; and

WHEREAS, OKI has been named the Designated Recipient for Section 5310 federal funds allocated to the Cincinnati urbanized area by the Governors of Ohio, Kentucky, and Indiana in 2014; and

WHEREAS, the Designated Recipient is responsible for developing and maintaining a Coordinated Public Transit-Human Services Transportation Plan as a basis for awarding Section 5310 federal funds; and

WHEREAS, OKI adopted the original Coordinated Public Transit-Human Services Plan August 9, 2007; and

WHEREAS, OKI adopted updates to the Coordinated Public Transit-Human Services Plan May 10, 2012, September 8, 2016, and September 10, 2020; and

WHEREAS, OKI gathered public input during FY24 and FY25 while updating the Coordinated Public Transit-Human Services Plan through surveys of the general public, surveys of transit agencies and surveys of social/human service organizations in the region; and

WHEREAS, OKI has or will provide all annual certifications and assurances to FTA required for the 5310 program along with this update: Now, therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments, at its regular public meeting of February 13, 2025, hereby adopts the updated Coordinated Public Transit-Human Services Transportation Plan for the Cincinnati urbanized area.

JOSH GERTH, PRESIDENT

Strategies to Address Gaps and Needs

The Coordinated Plan developed strategies to address the gaps and needs with guidance from the 5310 Oversight Team, and by considering the 5310 Specialized Transportation Program, the primary federal funding program available to support Plan implementation. In addition to other eligible activities, the Specialized Transportation program provides federal funds for the purchase of equipment to support transportation services for the elderly and people with disabilities where existing transportation is unavailable, inappropriate, or insufficient.

Not all strategies are activities specifically eligible for funding under the existing programs, nor is it expected that sufficient funding will be available to achieve every strategy identified. In addition, regional stakeholders will need to provide support and commit to pursuing the strategies if they are to be accomplished. Nonetheless, these strategies have been tailored to seven primary gaps and needs identified in the OKI Region, as described below.

Identified Need #1:

Expand transportation availability to target populations throughout the region.

Strategies:

- Prioritize funding requests that expand existing providers' capabilities by increasing areas of affordable service and capacities to serve more individuals

Identified Need #2:

Improve transportation service to target populations through more coordination among providers.

Strategies:

- Establish a regional mobility management system to improve user access to transportation provider services.
- Continue support of the TriState Transportation Equitable Opportunity Team (TTEOT), a forum for transportation and social service providers and funding entities to network with one another, to share information about relevant programs and policies, and to identify opportunities for coordination.
- Establish a coordinated and sustained resource for users to learn about opportunities/programs that could serve their needs.
- Ensure coordination of projects/programs by requiring funding applicants to:

- Identify any other agencies in the service area for the proposed project and demonstrate an attempt to coordinate;
- Compare service hours and areas of nearby agencies with those that are being proposed in the application;
- Review and describe any impediments to coordination, such as funding or agency restrictions; and
- Document any coordination efforts.

Identified Need #3:

Better serve people who use wheelchairs or who need physical assistance to travel.

Strategies:

- Prioritize funding for new vehicles capable of transporting an individual in a wheelchair.
- Prioritize training programs for those serving disabled individuals (drivers, traveler's aides, etc.).
- Prioritize projects including amenities at transit stops or vehicle pick-up areas for disabled individuals.
- Establish first and last mile transportation options to improve connectivity to fixed route transit stops.

Identified Need #4:

Operate transportation services for target populations during late nights and weekends.

Strategies:

- Prioritize funding for transportation providers who increase travel options for target populations during late nights and weekends

Identified Need #5:

Increase the types of destinations offered to target populations.

Strategies:

- Prioritize funding for providers offering multiple destination types.
- Prioritize funding for providers offering multiple destination types on a single trip.

Identified Need #6:

Integrate new technologies that improve mobility service accessibility and/or reduce operating costs.

Strategies:

- Prioritize programs that include technology integration that improves system performance.

Identified Need #7:

Establish a mobility manager in each county to improve awareness of mobility options and promote collaboration amongst transportation providers throughout the OKI region.

Strategies:

- Implement outreach to identify the most needed resources for outreach and education.
- Identify and pursue regional connectivity through cross county coordination with a focus on major trip generators such as medical centers and major employers.
- Launch and use Gohio Mobility as a regional resource
 - Train mobility managers to use Gohio Mobility as the tool to update county-level transportation provider information. Information updated will include service availability, eligibility information, trip booking requirements, and payment options.
 - Train mobility managers to confidently share Gohio Mobility as a resource for human service organizations, employers, caregivers, and disadvantaged populations. Sharing the resource will include training for its use.
 - Invite members of the public to join a Gohio Mobility user working group to evaluate experiences with the tool. Track successes and needed improvements as identified from this group. Evaluate opportunities for improvement with the Ohio Association of Regional Councils.

Identified Need #8:

Improve public perception of both public and private transportation.

Strategies:

- Develop public engagement campaigns and programs that promote and educate the public about the benefits of public and private transportation.

RESOLUTION 2025-05

**ADOPT TO SUPPORT
TRANSPORTATION SAFETY
PERFORMANCE MEASURE TARGETS
FOR THE STATES OF OHIO,
KENTUCKY AND INDIANA AND
UPDATE TO THE KENTUCKY BRIDGE
INFRASTRUCTURE TARGETS**

**SUPPORT OF TRANSPORTATION SAFETY PERFORMANCE MEASURE TARGETS FOR THE STATES
OF OHIO, KENTUCKY AND INDIANA AND
UPDATE TO INFRASTRUCTURE PERFORMANCE TARGETS FOR KENTUCKY**

BACKGROUND:

Per the Moving Ahead for Progress in the 21st Century Act (MAP-21) and the Fixing America's Surface Transportation (FAST) Act, States are mandated to establish a performance and outcome-based program for transportation decisions. Targets for five transportation safety performance measures are required: number of fatalities, number of serious injuries, fatality rate, serious injury rate and number of non-motorized fatalities and serious injuries as well as adjusted targets for the KYTC bridge conditions. MPOs have 180 days following the establishment and reporting of the State transportation safety targets and adjustments to infrastructure targets to make a decision regarding whether to support each state's targets or to establish their own. The resolution states OKI's support of each individual state's transportation safety and infrastructure performance measure targets and OKI agrees to plan and program projects so that they contribute toward accomplishment of each state's transportation safety and infrastructure performance measure targets.

ACTION RECOMMENDED: Adoption of Resolution OKI 2025-05.

EXHIBIT:

Resolution OKI 2025-05 concerning support of transportation safety and infrastructure performance measure targets for the states of Ohio, Kentucky and Indiana.

RESOLUTION

**OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS**

**ADOPTION TO SUPPORT TRANSPORTATION SAFETY PERFORMANCE MEASURE TARGETS FOR THE STATES OF
OHIO, KENTUCKY AND INDIANA AND UPDATE TO THE KENTUCKY BRIDGE INFRASTRUCTURE TARGETS**

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, Congress passed the Fixing America's Surface Transportation (FAST) Act that mandates States, under Federal Rule 23 CFR 940, to establish a performance and outcome based program for transportation decisions; and

WHEREAS, a national goal has been established to achieve a significant reduction in traffic fatalities and serious injuries on all public roads; and

WHEREAS, the transportation safety performance management measures regulations support the Highway Safety Improvement Program (HSIP) and require State DOTs and MPOs to set transportation safety performance measure targets annually, which apply to all public roads, for 5 areas: number of fatalities, rate of fatalities per 100 Million Vehicle Miles Traveled (MVMT), number of serious injuries, rate of serious injuries per 100 MVMT, and number of non-motorized fatalities and serious injuries; and

WHEREAS, the State of Kentucky has elected to adjust the 4-year infrastructure performance targets for percentage of bridges in good and poor condition; and

WHEREAS, MPOs have 180 days following the establishment and reporting of the State targets in the HSIP Annual Report to make a decision regarding whether to support each state's targets or to establish their own; and

WHEREAS, ODOT, KYTC and INDOT formally reported their transportation safety performance measure targets to the Federal Highway Administration (FHWA) in their HSIP Annual Report and will establish new transportation safety performance measure targets annually; and

WHEREAS, the transportation safety performance measure targets adopted by the States and adjusted infrastructure targets for the State of Kentucky are included in the table attached to this resolution; and

WHEREAS, through the Performance Based Planning subcommittee of the OKI Intermodal Coordinating Committee (ICC), OKI has collaborated and coordinated with local, state and federal agencies including ODOT, KYTC, INDOT and FHWA, and the ICC has recommended that OKI support each individual state's transportation safety performance measure targets and Kentucky's adjusted bridge condition targets; Now therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on February 13, 2025 concur and support each individual state's transportation safety performance measure targets for each of the above-mentioned measures and the adjusted bridge condition targets for the state of Kentucky by agreeing to plan and program projects so that they contribute toward accomplishment of each state's transportation safety performance measure targets.

JOSH GERTH, PRESIDENT

OKI Supported State Safety Targets CY 2025			
Performance Measure	ODOT	KYTC	INDOT
Number of Fatalities	1,180	745	812.4
Fatality Rate per 100 MVMT	1.08	1.54	1.009
Number of Serious Injuries	7,482	2,542	3,031.9
Serious Injuries Rate per 100 MVMT	6.51	5.84	3.402
Number of Non-Motorized Fatalities and Serious Injuries	809	311	363.4

OKI Supported State of Kentucky Adjusted Bridge Condition Targets			
Performance Measure	Baseline	Old 4-Year Target	Adjusted 4-Year Target
Percentage of NHS Bridges Classified as in Good Condition	28.6%	27.0%	25.0%
Percentage of NHS Bridges Classified as in Poor Condition	3.8%	3.6%	4.0%

TIP ADMINISTRATIVE MODIFICATION #16

FY24-27 TRANSPORTATION IMPROVEMENT PROGRAM

PROPOSED ACTIONS - Administrative Modification #16 February 11, 2025

			Location	Description	AQ conformity			Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility			Programmed costs				
			Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
Ohio									
Hamilton County									
122048	O/M	HAM IR 75 1.05	Linn St overpass to northern limits of the bridge over Findlay St	Reconstruction of Linn St over mainline 75. Work also includes Linn St approach work, W Court St, and Winchell Av. Project part of Ph 2 of BSB Corridor Project. See PID 113361 for design funds & RW	Exempt	ODOT		2Q26	
Modify funding amount									
			State	CO	0	0	53,360,000	previously \$46,000,000	0
			Federal	CE	0	0	2,992,160	previously \$2,580,000	0
			State	CE	0	0	3,748,040	previously \$3,865,000	0
Total FY24-27 Project Cost :								\$60,100,200	

Indiana**Dearborn County**

2001908	O/M	US 50	2.46 miles W of SR 350 (near Dutch Hollow Rd) to SR 350	HMA Overlay, Minor Structural	Exempt	INDOT		FY25	
Grouped Project: Add CE funds to FY25									
			NHPP	CN	0	9,868,829	0	0	0
			State	CN	0	2,467,207	0	0	0
			NHPP	CE	0	513,952	0	0	0
			State	CE	0	128,488	0	0	0
Total FY24-27 Project Cost :								\$12,978,476	
2200757	O/M	I-74	under US 52/IN & OH RR, 5.44 miles E of SR 1	Bridge Deck Overlay	Exempt	INDOT		FY27	
Grouped Project: Move Construction phase from FY25 to FY26 (RR phase) and modify amount									
			NHPP	PE	162,000	0	0	0	0
			State	PE	18,000	0	0	0	0
			NHPP	CN	0	0	9,000	1,410,936	0
			State	CN	0	0	1,000	352,734	0
Total FY24-27 Project Cost :								\$1,953,670	
2200758	O/M	I-74	under US 52/IN & OH RR, 5.44 miles E of SR 1	Bridge Deck Overlay	Exempt	INDOT		FY27	
Grouped Project: Move Construction phase from FY25 to FY26 (RR phase) and modify amount									
			NHPP	PE	162,000	0	0	0	0
			State	PE	18,000	0	0	0	0
			NHPP	CN	0	0	9,000	1,514,027	0
			State	CN	0	0	1,000	168,225	0
Total FY24-27 Project Cost :								\$1,872,252	
2400591	O/M	Various	Soil nail repair on MSE failures - South Districts	Other Type Project (Miscellaneous)	Exempt	INDOT		FY26	
Add to statewide Grouped Project									
			STP	CN	0	0	1,600,000	0	0
			State	CN	0	0	400,000	0	0
Total FY24-27 Project Cost :								\$2,000,000	

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org> .

Adam Goetzman, ICC Chair February 11, 2025

TRANSIT-PROPOSED ACTIONS - Modification #16 February 11, 2025**Project Description**

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
----	--------	--------------	------	--------------	----------	-------------	-----------	-----------------

Southwest Ohio Regional Transit Authority

2025	112064	11.7C.00	Operating	SORTA ADA Paratransit Service		Exempt	Access Paratransit Service	
------	--------	----------	-----------	-------------------------------	--	--------	----------------------------	--

Modify funding amount

5307-Urban Formula	1,918,657	previously \$1,522,875
Local	479,664	previously \$380,719

Total Project Cost: \$2,398,321

2025	112078	11.42.09	Capital	SORTA Security Equipment		Exempt	Security Equipment	
------	--------	----------	---------	--------------------------	--	--------	--------------------	--

Modify funding amount

5307-Urban Formula	191,866	previously \$271,250
Local	47,967	previously \$67,813

Total Project Cost: \$239,833

Adam Goetzman, ICC Chair February 11, 2025

RESOLUTION 2025-06

FISCAL YEARS 2024 – 2027

TRANSPORTATION

IMPROVEMENT

PROGRAM/AMENDMENT #13

**AMENDMENT #13 OF THE OKI FISCAL YEARS 2024-2027
TRANSPORTATION IMPROVEMENT PROGRAM**

DESCRIPTION:	The attached exhibit, in resolution form, describes the specific revision proposed.
BACKGROUND:	<p>OKI is responsible for preparing biennially a four-year program of projects in this region that will make use of available Federal-Aid Highway funds and Federal Transit Administration funds. Inclusion in this program is a prerequisite for such federal assistance. Because the scope, cost, and timing of the included projects are subject to change, and because new projects are continually being developed, the TIP is periodically amended as needed.</p> <p>The amendment reflected in the proposed resolution includes the addition of six highway projects in Kentucky and increased funding for one transit project in Ohio. All projects are exempt from air quality conformity requirements.</p> <p>Prior to presentation to the Executive Committee, the proposed amendment is posted to the OKI website for at least 14 days and public comments are accepted. Staff presents the amendment to the Intermodal Coordinating Committee (ICC), the ICC considers the issue and makes a recommendation to the Executive Committee. Any public comments will be presented to the Executive Committee prior to scheduled action.</p>
AUTHORITY:	23 CFR, §450.324.
FUNDING:	The fiscally constrained items proposed for the amendment have an associated funding amount and source specified. Staff has determined that there is adequate funding available, or anticipated to be available, and the funding amounts are shown in year of expenditure figures for this project.
ACTION RECOMMENDED:	Adoption of Resolution OKI 2025-06
EXHIBIT:	Resolution (OKI 2025-06) Concerning Amendment #13 of the <u>OKI Fiscal Years 2024-2027 Transportation Improvement Program</u> .

RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTSCONCERNING AMENDMENT #13 OF THE
FISCAL YEARS 2024 – 2027 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects and phases listed in the resolution and recommend that they be amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the *OKI 2050 Metropolitan Transportation Plan* as adopted on June 13, 2024 and the OKI Regional ITS Architecture adopted on September 8, 2022; and

WHEREAS, all projects included in *Amendment 13 – Fiscal Years 2024-2027 Transportation Improvement Program* are exempt from transportation conformity requirements for air quality; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on February 13, 2025 hereby amends the Fiscal Years 2024 – 2027 Transportation Improvement Program as shown in the attached Amendment #13 project tables:

JOSH GERTH, PRESIDENT

PROPOSED ACTIONS - TIP Amendment #13 February 13, 2025

TIP ID	MTP ID	Facility	Location	Description	AQ conformity Programmed costs			Sponsor	Award/ Let Date
			Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR

Kentucky**Boone County**

6-3041	O/M	Weaver Road (KY 842) Sidewalk	Sam Neace Drive (KY 3503) to Dixie Highway (US 25)	Construct new sidewalk	Exempt	Boone County	FY28
Add Project		OKI-TAP	D	0	60,000	0	0
		Local	D	0	20,000	0	0
		OKI-TAP	D-SF	0	42,000	0	0
		State	D-SF	0	10,500	0	0
		OKI-TAP	CO	0	0	0	360,000
		Local	CO	0	0	0	120,000

Total FY24-27 Project Cost : \$132,500

6-389	O/M	Conrad Lane Multi-Use Path	along Conrad Lane from Bullittsville Road to KY 237	Construct multi-use path	Exempt	Boone County	FY28
Add Project		OKI-SNK	D	0	150,000	0	0
		Local	D	0	150,000	0	0
		OKI-SNK	D-SF	0	30,000	0	0
		State	D-SF	0	7,500	0	0
		OKI-SNK	RW	0	0	0	150,000
		Local	RW	0	0	0	150,000
		OKI-SNK	UT	0	0	0	150,000
		Local	UT	0	0	0	150,000
		OKI-SNK	CO	0	0	0	897,859
		Local	CO	0	0	0	897,859

Total FY24-27 Project Cost : \$937,500**Campbell County**

6-391	O/M	US27 Multi-Use Path and Sidewalk	I-471 to Renshaw Road	Replace and repair existing sidewalk and construct multi-use path on north/west side	Exempt	City of Highland Heights	FY28
Add Project		OKI-SNK	D	0	321,236	0	0
		Local	D	0	80,309	0	0
		OKI-SNK	D-SF	0	30,000	0	0
		State	D-SF	0	7,500	0	0
		OKI-SNK	RW	0	0	0	225,600
		Local	RW	0	0	0	56,400
		OKI-SNK	UT	0	0	0	200,000
		Local	UT	0	0	0	50,000
		OKI-SNK	CO	0	0	0	2,269,091
		Local	CO	0	0	0	567,273

Total FY24-27 Project Cost : \$971,045**Kenton County**

6-3042	O/M	Dixie Hwy (US 25/42/127) Sidewalk	in front of Christ Hospital outpatient center	Construct new sidewalk	Exempt	City of Ft. Wright	FY28
<div>Add Project</div>		OKI-TAP	D	0	83,383	0	0
		Local	D	0	55,589	0	0
		OKI-TAP	D-SF	0	61,812	0	0
		State	D-SF	0	15,453	0	0
		OKI-TAP	RW	0	0	34,438	0
		Local	RW	0	0	22,959	0
		OKI-TAP	CO	0	0	0	500,299
		Local	CO	0	0	0	333,533

Total FY24-27 Project Cost : \$273,634

TIP ID	MTP ID	Facility	Location	Description	AQ conformity Programmed costs			Sponsor	Award/ Let Date
			Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
6-3043	O/M	Rogers Road Pedestrian Bridge	Rogers Road in Villa Hills, approximately 400'	Construct new pedestrian bridge connecting two segments of sidewalk that currently terminate in the roadway	Exempt	City of Villa Hills	FY28		
Add Project			OKI-TAP	D	0	84,000	0	0	0
			Local	D	0	21,000	0	0	0
			OKI-TAP	D-SF	0	65,000	0	0	0
			State	D-SF	0	16,250	0	0	0
			OKI-TAP	CO	0	0	0	0	566,000
			Local	CO	0	0	0	0	141,500
Total FY24-27 Project Cost :								\$186,250	
6-390	O/M	Thomas More Parkway	from Renaissance Dr to Legends Way	Resurfacing including base repairs, curb and gutter replacement, and upgrades to storm water system	Exempt	City of Crestview Hills	FY28		
Add Project			OKI-SNK	D	0	72,000	0	0	0
			Local	D	0	48,000	0	0	0
			OKI-SNK	D-SF	0	15,000	0	0	0
			State	D-SF	0	3,750	0	0	0
			OKI-SNK	RW	0	0	0	9,000	0
			Local	RW	0	0	0	6,000	0
			OKI-SNK	UT	0	0	0	30,000	0
			Local	UT	0	0	0	20,000	0
			OKI-SNK	CO	0	0	0	0	770,839
			Local	CO	0	0	0	0	513,893
Total FY24-27 Project Cost :								\$203,750	

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org> .

TRANSIT - PROPOSED ACTIONS - Amendment #13 February 13, 2025**Project Description**

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
-----------	---------------	---------------------	-------------	---------------------	-----------------	--------------------	------------------	------------------------

Southwest Ohio Regional Transit Authority

2025 118370 11.12.01 Capital SORTA 2026 Bus Replacement DERG 8 Exempt Bus Replacement with 40' Fixed Route Hybrid Buses

Increase funding amount and quantity

Federal Flex (DERG)	4,886,708
Local	3,108,268

Total Project Cost: \$7,994,976