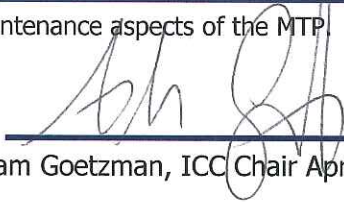


PROPOSED ACTIONS - Administrative Modification #18 April 8, 2025

			Location	Description	AQ conformity			Sponsor	Award/ Let Date
			Programmed costs						
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
Ohio									
Butler County									
121828	O/M	City of Fairfield EV Chargers	5 locations in Fairfield (Lane Library, Waterworks & Harbin Park, Community Arts Cntr, Justice Cntr)	Install sixteen Level 2 chargers (TRC Match)			Exempt	City of Fairfield	3Q26
Combine with funds from PID 122821 for a new total of \$570,916 OKI-CRP			OKI-CRP	CO	0	0	570,916	0	0
Total FY24-27 Project Cost :								\$570,916	
122821	O/M	City of Fairfield EV Charging	Fairfield Community Arts Center & Justice Center	Install four Level 2 EV Charging Stations (TRC Match)			Exempt	City of Fairfield	4Q26
Delete PID and move funds to 121828			OKI-CRP	CO	0	0	338,417	0	0
Total FY24-27 Project Cost :								\$338,417	
Hamilton County									
116548	O/M	HAM CR 158/460 2.04/0.54	Intersection of Werk Road and Westbourne Drive	Addition of right-turn lanes and replace traffic signals			Exempt	Green Twp	4Q25
Move OKI RW funds to Construction			OKI-STBG	RW	0	0	previously \$422,000		0
			Local	RW	0	844,000	previously \$422,000		0
			OKI-STBG	CO	0	923,451	previously \$501,451		0
			Local	CO	0	1,045,674	previously \$1,456,145		0
			Labor	CO	0	137,032		0	0
Total FY24-27 Project Cost :								\$2,950,157	
121077	O/M	HAM CR 457 19.68 Structure Demo-WHV	Properties at 1445, 1457, and 1501 Harrison Avenue in Cincinnati, OH	Demolition of structures at 1445, 1457, and 1501 HarrisonAv in Cincinnati. Sites were acquired as part of the WHV project and get removed for construction of western approach.			Exempt	City of Cincinnati	FY25
Move Construction and CE from FY25 to FY26			State	PE	0	0	0	0	0
			OKI-STBG	CO	0	0	1,120,000	0	0
			Local	CO	0	0	280,000	0	0
			OKI-STBG	CE	0	0	112,000	0	0
			Local	CE	0	0	28,000	0	0
Total FY24-27 Project Cost :								\$1,550,387	
Kentucky									
Boone County									
6-3229	O/M	Burlington KY 18 Sidewalks	South side of KY 18 from Ethan Drive to existing sidewalk east of SouthPointe Drive.	New sidewalk on southside of KY 8			Exempt	Boone County	FY25
Revise scope to sidewalks on south side only.			OKI-TAP	CO	0	432,000	0	0	0
			Local	CO	0	108,000	0	0	0
Total FY24-27 Project Cost :								\$540,000	
Indiana									
Dearborn County									
2300990	O/M	SR 1	At 8.74 mile N US 50	Small Structure Replacement			Exempt	INDOT	FY28
Part of Grouped Project. Revising PE phase funding in FY25.			NHPP	PE	0	593,524	0	0	0
			State	PE	0	148,381	0	0	0
			NHPP	RW	0	0	48,000	0	0
			State	RW	0	0	12,000	0	0
			NHPP	CO	0	0	0	48,000	772,800
			State	CO	0	0	0	12,000	193,200
Total FY24-27 Project Cost :								\$861,905	

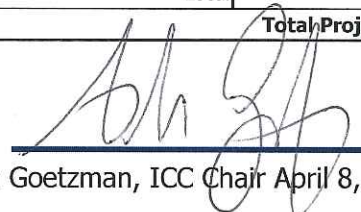
Location			Description		AQ conformity			Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	Programmed costs				
					FY 24	FY 25	FY 26	FY 27	FUTR

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org>.


Adam Goetzman, ICC Chair April 8, 2025

TRANSIT-PROPOSED ACTIONS - Modification #18 April 8, 2025

							Project Description		
FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost	
Butler County Regional Transit Authority									
2025	119837	11.44.05	Capital	BCRTA Low Emission Vehicle Infrastructure		Exempt	Low Emission Infrastructure with Lo/No Program		
				Split PID with LoNo project into two ALI codes. No change to overall cost.					
						Section 5339c	303,600		
						Local	75,900		
Total Project Cost:								\$379,500	
2025	119837	11.79.00	Capital	BCRTA Low Emission Vehicle Infrastructure		Exempt	Low Emission Infrastructure with Lo/No Program		
				Split PID with LoNo project into two ALI codes. No change to overall cost.					
						Section 5339c	46,400		
						Local	11,600		
Total Project Cost:								\$58,000	
OKI									
2025	119540	11.12.04	Capital	OKI Subrecipient Vehicle	4	Exempt	5310 (non-ODOT) OKI Subrecipient Vehicle		
				Increase funding					
						5310 (non-ODOT)	403,200 previously \$345,497		
						Local	141,014 previously \$121,258		
Total Project Cost:								\$544,214	
2025	119540	11.12.15	Capital	OKI Subrecipient Replacement Vehicles	2	Exempt	5310 (non-ODOT) OKI Subrecipient Replacement Vehicles		
				Increase funding					
						5310 (non-ODOT)	102,229 previously \$100,800		
						Local	39,756 previously \$39,200		
Total Project Cost:								\$141,985	
2025	119540	11.13.15	Capital	OKI Subrecipient Vehicle	1	Exempt	5310 (non-ODOT) OKI Subrecipient Vehicle		
				Increase funding					
						5310 (non-ODOT)	48,391 previously \$43,615		
						Local	18,819 previously \$16,962		
Total Project Cost:								\$67,210	



Adam Goetzman, ICC Chair April 8, 2025