APPENDIX A

BUDGET

Ohio · Kentucky · Indiana
Regional Council of Governments

RATIONALE FOR FUNDING

The objective of the Unified Planning Work Program (UPWP) process is to provide a rational basis for the development, review, approval, execution and control of a comprehensive and coordinated transportation planning program for the OKI Region.

A number of federal, state and local organizations contribute funds to the program. Partner agencies are also recipients of these funds and have the responsibility of completing the described program activities. The UPWP compiles the various resources, needs, interests, and responsibilities into a coordinated annual work program.

The first phase of the process is a determination of what work elements are to be included in the UPWP. This is based upon (1) new federal and state directions and directives, (2) continuing requirements, and (3) local needs, interests and priorities.

Following an evaluation of which elements best serve the needs of the region, while at the same time fulfilling the agency's objectives, a comparison of joint interest and the benefits that will be derived is made. Based on the output of this process, a funding table is prepared for inclusion in the UPWP. The funding agencies, in their review of the work program, make a determination of the appropriate level of funding and source of funds. Comments or requests for changes are then incorporated into a revised UPWP. Throughout the process, the basic premise of maintaining a regional, continuing, cooperative and comprehensive planning process prevails.

The FY 2025 UPWP reflects selectivity in the allocation of funding sources to program activities. This procedure and the subsequent matching of funding sources to program activities reflect consideration of:

- Amount of resources available from each agency;
- Primary interest area of each funding agency;
- Potential for delays in funding by each funding agency;
- Primary interest and type of each recipient agency; and
- Desirability of maintaining a single funding arrangement for each grouping of work activities.

In summary, while it is administratively necessary and advantageous to selectively match funding sources with work activities or groupings, the basic philosophical intent is to maintain a single integrated comprehensive and coordinated transportation planning program that jointly serves the needs of local, state and federal interests.

Work Performance Responsibility

All work is performed by staff except where indicated. OKI may contract with consulting firms using OKI's procurement procedures which are consistent with 2 CFR 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards. Consultants provide access to additional resources and expertise. Elements utilizing consultants are identified in the text of that element. The budgeted amounts are identified within the following budget tables.

TABLE 1 ALL ACTIVITIES BY COST OBJECTIVE AND DIRECT COST CATEGORY

	Work Element	SOURCE	Personnel	Consultant	Marketing	Special Purchase	Other Direct	Indirect & Fringes	Total Work Cost	Recipient Match / Contributed Services	Total Project
	TRANSPORTATION PLANNING										
601	**Short Range**										
601	Short Range Planning										
601.1	FY 2025 CPG	CPG	27,546				233	48,221	76,000		76,000
601.1 [1]	FY 2024 CPG Carryover	CPG	6,778				50	11,866	18,694		18,694
602	**TIP**										
602	Transportation Improvement Program										
602.1	FY 2025 CPG	CPG	90,183				1,945	157,872	250,000		250,000
602.1 [1]	FY 2024 CPG Carryover	CPG	7,104				157	12,436	19,697		19,697
605	**Continuing Planning-Surveillance**										
605	Continuing Planning - Surveillance										
605.1	FY 2025 CPG	CPG	759,696				128,100	1,329,894	2,217,690		2,217,690
605.1 [1]	FY 2024 CPG Carryover	CPG	130,883				8,112	229,119	368,114		368,114
605.6	FY 2025 Raven 911	Local	10,797				301	18,902	30,000		30,000
610	**Transportation Plan**										
610	Transportation Plan										
610.1	Transportion Plan										
610.1	FY 2025 CPG	CPG	512,633				25,462	897,395	1,435,490		1,435,490
610.1 [1]	FY 2024 CPG Carryover	CPG	113,655				2,721	198,960	315,336		315,336
610.4	Land Use Planning										
610.4	FY 2025 STBG (ODOT PID #118930)	STBG	267,323				13,247	467,965	748,535		748,535

	Work Element	SOURCE	Personnel	Consultant	Marketing	Special Purchase	Other Direct	Indirect & Fringes	Total Work Cost	Recipient Match / Contributed Services	Total Project
610.5	Fiscal Impact Analysis										
610.5	FY 2025 STBG (ODOT PID #118926)	STBG	25,518				24	44,670	70,212		70,212
625	**Services**										
625	Services										
625.2	FY 2025 CPG	CPG	132,033				1,836	231,131	365,000		365,000
625.2 [1]	FY 2024 CPG Carryover	CPG	13,731				2,141	24,037	39,909		39,909
665	**Special Studies**										
665											
665.4	Regional Clean Air Program (FY25 ODOT PID #111264) FY 2025 ODOT CMAQ / KY SNK	CMAQ/STBGP	13,815		160,000		24	24,184	198,023	10,400	208,423
667	**Rideshare Activities**										
667.1	Rideshare Program (FY25 ODOT PID #111261) FY 2025 ODOT CMAQ / KY SNK	CMAQ/STBG	13,345		165,000		10,121	23,361	211,827	11,125	222,952
674	**Transit**										
674.3	Transit Planning Activities (5310) FFY22-23 (24-23-674.3)	FTA	89,052	3,248			6,366	155,892	254,558		254,558
674.3	Transit Planning Activities (5310) FFY19-21 (22-23-674.3)	FTA	19,559	3,253			4,340	34,240	61,392		61,392
674.4	Transit Planning Activities (5310) FFY15-17 PT (17-23-674.4)	FTA		551					551	138	689
674.4	Transit Planning Activities (5310) FFY17-19 PT (19-23-674.4)	FTA		8,397					8,397	2,099	10,496
674.4	Transit Planning Activities (5310) FFY18-19 PT - (21-23-674.4)	FTA		85,091					85,091	21,273	106,364
674.4	Transit Planning Activities (5310) FFY21-22 PT (23-23-674.4)	FTA		1,291,454					1,291,454	322,863	1,614,317
674.4	Transit Planning Activities (5310) FFY22-23 PT (24-23-674.4)	FTA		224,000					224,000	56,000	280,000
674.5	Transit Planning Activities (5310) FFY19-21 PT (22-23-674.5)	FTA/RF		565,036					565,036		565,036

OHIO KENTUCKY INDIANA REGIONAL COUNCIL OF GOVERNMENTS
FY 2025 UNIFIED PLANNING WORK PROGRAM
TABLE 1 ALL ACTIVITIES BY COST OBJECTIVE AND DIRECT COST CATEGORY

	Work Element	SOURCE	Personnel	Consultant	Marketing	Special Purchase	Other Direct	Indirect & Fringes	Total Work Cost	Recipient Match / Contributed Services	Total Project
678	**RAIL**										
678.3	FRA - CRISI Benchmark	FRA		271,520				0	271,520	67,880	339,400
684	**Ohio Exclusive**										
684.3	Transportation Planning Activities FY2025	CPG	0	603,500			492	0	603,992		603,992
685	**Indiana Exclusive**										
685.5	FY2025 SPR - Dearborn County (INDOT)	SPR	26,573	0			1,909	46,518	75,000		75,000
686	**Kentucky Exclusive**										
686.2	KY Discretionary PL - Boone Co. Trans. Plan Update FY2025	PL Disc	23,486	100,000			400	41,114	165,000		165,000
686.3	Transportation Planning Activities FY2025	PL/FTA	26,546				1,343	46,471	74,360		74,360
695	**UPWP Administration**										
695	UPWP Administration										
695.1	FY 2025 CPG	CPG	16,357				10	28,633	45,000		45,000
695.1 [1]	FY 2024 CPG Carryover	CPG	6,458				0	11,305	17,763		17,763
697	**Trans Program Reporting**										
697	Transportation Program Reporting										
697.1	FY 2025 CPG	CPG	10,898				24	19,078	30,000		30,000
697.1	FY 2024 CPG Carryover	CPG	3,017				0	5,281	8,298		8,298

TABLE 1 ALL ACTIVITIES BY COST OBJECTIVE AND DIRECT COST CATEGORY

	Work Element	SOURCE	Personnel	Consultant	Marketing	Special Purchase	Other Direct	Indirect & Fringes	Total Work Cost	Recipient Match / Contributed Services	Total Project
720	**Air Quality**										
720	Mobile Source Emissions Planning										
720.1	FY 2025 CPG	CPG	7,176				261	12,563	20,000		20,000
720.1 [1]	FY 2024 CPG Carryover	CPG	364				0	636	1,000		1,000
674	**Mass Transit Exclusive**										
	Southwest Ohio Regional Transit Authority (SORTA)										
	Transit Authority of Northern Kentucky (TANK)			See Table 7, Page A-17							
	Middletown Transit Service (MTS)										
	Clermont Transportation Connection (CTC)										
	Butler County Regional Transit Authority (BCRTA)										
	Warren County Transit Service										
	TRANSPORTATION PLANNING SUB TOTAL		**2,354,526**	**3,156,050**	**325,000**	**0**	**209,619**	**4,121,744**	**10,166,939**	**491,778**	**10,658,717**
710	**Water Quality**										
710	Ohio EPA Program										
710.2	FY2025 Ohio DNR	OEPA	27,187				220	47,593	75,000		75,000
710.6	FY2025 604 (b) - Core	OEPA	21,662				196	37,921	59,779		59,779
710.5	FY2025 604 (b) - Supplemental	OEPA	14,267				8	24,975	39,250		39,250
710.9	FY2025 Ohio General Assembly Funds - Core	OEPA	24,427				322	42,761	67,510		67,510
710.7	FY2025 Ohio General Assembly Funds - Supplemental	OEPA	2,723				0	4,767	7,490		7,490
710.1	FY2025 Local Funded Water Activities	OKI	25,076				1,027	43,897	70,000		70,000
711.2	FY2024 US EPA CPRG - Plan	US EPA	35,564	229,680			5,973	62,257	333,474		333,474
	REGIONAL PLANNING										
800	**Regional Planning Activities**										
800.1	FY2025 Local Funded Regional Planning Activities	OKI	25,191				711	44,098	70,000		70,000
	NON-TRANSPORTATION PLANNING SUB TOTAL		**176,097**	**229,680**	**0**	**0**	**8,457**	**308,269**	**722,503**	**0**	**722,503**

OHIO KENTUCKY INDIANA REGIONAL COUNCIL OF GOVERNMENTS
FY 2025 UNIFIED PLANNING WORK PROGRAM
TABLE 1 ALL ACTIVITIES BY COST OBJECTIVE AND DIRECT COST CATEGORY

Work Element	SOURCE	Personnel	Consultant	Marketing	Special Purchase	Other Direct	Indirect & Fringes	Total Work Cost	Recipient Match / Contributed Services	Total Project
FY 2025 Totals		2,530,623	3,385,730	325,000	0	218,076	4,430,013	10,889,442	491,778	11,381,220

[1] FY24 ODOT CPG carryover funds to be partnered with FY25 KYTC funds

GOVERNMENTS
FY 2025 UNIFIED PLANNING WORK PROGRAM
TABLE 2 CPG (PL/FTA) BY COST OBJECTIVE AND FUNDING SOURCE

Work	Element	Total Work Cost (from Table 1)	Other Funding	Ohio Totals	Ohio Federal	Ohio Match	Ohio Local	Kentucky Totals	Kentucky PL	Kentucky KYTC Match	Kentucky FTA 5303	Kentucky Local	Indiana Totals	Indiana PL	Indiana Local
	FY 2025 CPG Activities	100.0000%		78.9923%	80.0000%	10.0000%	10.0000%	21.0077%	61.4217%	3.8389%	18.5783%	16.1611%			
	FY 2024 Carryover CPG Activities	100.0000%		78.9923%	80.0000%	10.0000%	10.0000%	21.0077%	61.4217%	3.8389%	18.5783%	16.1611%			
	Ohio Exclusive CPG Activities	100.0000%		100.0000%	80.0000%	10.0000%	10.0000%								
	Kentucky Exclusive PL/FTA Activities	100.0000%						100.0000%	61.4217%	3.8389%	18.5783%	16.1611%			
	Kentucky Discretionary PL	100.0000%						100.0000%	80.0000%			20.0000%			
	5310 (FTA)			100.0000%	100.0000%										
601	**Short Range**														
601	Short Range Planning														
601.1	FY 2025 CPG (FY25 CPG Section 11206 activities)	76,000		60,034	48,027	6,003	6,003	15,966	9,806	613	2,966	2,580			
601.1 [1]	FY 2024 CPG Carryover	18,694		14,767	11,813	1,477	1,477	3,927	2,412	151	730	635			
602	**TIP**														
602	Transportation Improvement Program														
602.1	FY 2025 CPG	250,000		197,481	157,985	19,748	19,748	52,519	32,258	2,016	9,757	8,488			
602.1 [1]	FY 2024 CPG Carryover	19,697		15,559	12,447	1,556	1,556	4,138	2,542	159	769	669			
605	**Continuing Planning-Surveillance**														
605	Continuing Planning - Surveillance														
605.1	FY 2025 CPG	2,217,690		1,751,804	1,401,443	175,180	175,180	465,886	286,155	17,885	86,554	75,292			
605.1 [1]	FY 2024 CPG Carryover	368,114		290,782	232,625	29,078	29,078	77,332	47,499	2,969	14,367	12,498			
605.6	FY 2025 Raven 911	30,000	30,000												
610	**Transportation Plan**														
610	Transportation Plan														
610.1	Transprotion Plan														
610.1	FY 2025 CPG	1,435,490		1,133,926	907,141	113,393	113,393	301,563	185,225	11,577	56,025	48,736			
610.1 [1]	FY 2024 CPG Carryover	315,336		249,091	199,273	24,909	24,909	66,245	40,689	2,543	12,307	10,706			
625	**Services**														
625	Services														
625.2	FY 2025 CPG	365,000		288,322	230,658	28,832	28,832	76,678	47,097	2,944	14,245	12,392			
625.2 [1]	FY 2024 CPG Carryover	39,909		31,525	25,220	3,153	3,153	8,384	5,150	322	1,558	1,355			
695	**UPWP Administration**														
695	UPWP Administration														
695.1	FY 2025 CPG	45,000		35,547	28,437	3,555	3,555	9,453	5,806	363	1,756	1,528			
695.1 [1]	FY 2024 CPG Carryover	17,763		14,031	11,225	1,403	1,403	3,732	2,292	143	693	603			

GOVERNMENTS
FY 2025 UNIFIED PLANNING WORK PROGRAM
TABLE 2 CPG (PL/FTA) BY COST OBJECTIVE AND FUNDING SOURCE

	Work Element	Total Work Cost (from Table 1)	Other Funding	Ohio Totals	Ohio Federal	Ohio Match	Ohio Local	Kentucky Totals	Kentucky PL	Kentucky KYTC Match	Kentucky FTA 5303	Kentucky Local	Indiana Totals	Indiana PL	Indiana Local
	FY 2025 CPG Activities	100.0000%		78.9923%	80.0000%	10.0000%	10.0000%	21.0077%	61.4217%	3.8389%	18.5783%	16.1611%			
	FY 2024 Carryover CPG Activities	100.0000%		78.9923%	80.0000%	10.0000%	10.0000%	21.0077%	61.4217%	3.8389%	18.5783%	16.1611%			
	Ohio Exclusive CPG Activities	100.0000%		100.0000%	80.0000%	10.0000%	10.0000%								
	Kentucky Exclusive PL/FTA Activities	100.0000%						100.0000%	61.4217%	3.8389%	18.5783%	16.1611%			
	Kentucky Discretionary PL	100.0000%						100.0000%	80.0000%			20.0000%			
	5310 (FTA)			100.0000%	100.0000%										
697	**Trans Program Reporting**														
697	Transportation Program Reporting														
697.1	FY 2025 CPG	30,000		23,698	18,958	2,370	2,370	6,302	3,871	242	1,171	1,019			
697.1 [1]	FY 2024 CPG Carryover	8,298		6,555	5,244	655	655	1,743	1,071	67	324	282			
720	**Air Quality**														
720	Mobile Source Emissions Planning														
720.1	FY 2025 CPG	20,000		15,798	12,639	1,580	1,580	4,202	2,581	161	781	679			
720.1 [1]	FY 2024 CPG Carryover	1,000		790	632	79	79	210	129	8	39	34			
684	**Ohio Exclusive**														
684.3	Transportation Planning Activities FY2025	603,992		603,992	483,194	60,399	60,399								
686	**Kentucky Exclusive**														
686.3	Transportation Planning Activities FY2025	74,360						74,360	45,673	2,855	13,815	12,018			
	Sub-Total - Regional Totals	5,936,343	30,000	4,733,702	3,786,962	473,370	473,370	1,172,641	720,256	45,016	217,857	189,512			
	SOURCE OF FUNDS														
	FY2025 CPG - ODOT	5,117,532	30,000	4,110,602	3,288,482	411,060	411,060	1,006,930	618,474	38,655	187,070	162,731			
	FY2024 CPG Carryover - ODOT	788,811		623,100	498,480	62,310	62,310	165,711	101,783	6,361	30,786	26,781			
		5,906,343	30,000	4,733,702	3,786,962	473,370	473,370	1,172,641	720,256	45,016	217,857	189,512			
	FY2025 Carrying into FY2026			(902,708)	(722,166)	(90,271)	(90,271)	(240,072)	(147,456)	(9,216)	(44,601)	(38,798)			
	FY2025 PL/FTA - KYTC							932,569	572,800	35,800	173,256	150,714			
	KYTC FY25 PL Funding Summary														
601.1	Short Range Planning							15,019	9,225	577	2,790	2,427			
602.1	Transportation Improvement Program							49,605	30,468	1,904	9,216	8,017			
605.1	Continuing Planning - Surveillance							474,083	291,190	18,199	88,076	76,617			
610.1	Transportation Plan							224,556	137,926	8,620	41,719	36,291			
625.2	Services							78,208	48,037	3,002	14,530	12,639			
695.1	UPWP Administration							8,688	5,336	334	1,614	1,404			
697.1	Transportation Program Reporting							5,233	3,214	201	972	846			
720.1	Mobile Source Emissions Planning							2,818	1,730	108	523	455			
686.3	Transportation Planning Activities FY2025							74,360	45,673	2,855	13,815	12,018			
								932,570	572,800	35,800	173,256	150,714			

GOVERNMENTS
FY 2025 UNIFIED PLANNING WORK PROGRAM
TABLE 2 CPG (PL/FTA) BY COST OBJECTIVE AND FUNDING SOURCE

Work	Element	Total Work Cost (from Table 1)	Other Funding	Ohio Totals	Ohio Federal	Ohio Match	Ohio Local	Kentucky Totals	Kentucky PL	Kentucky KYTC Match	Kentucky FTA 5303	Kentucky Local	Indiana Totals	Indiana PL	Indiana Local
	FY 2025 CPG Activities	100.0000%		78.9923%	80.0000%	10.0000%	10.0000%	21.0077%	61.4217%	3.8389%	18.5783%	16.1611%			
	FY 2024 Carryover CPG Activities	100.0000%		78.9923%	80.0000%	10.0000%	10.0000%	21.0077%	61.4217%	3.8389%	18.5783%	16.1611%			
	Ohio Exclusive CPG Activities	100.0000%		100.0000%	80.0000%	10.0000%	10.0000%								
	Kentucky Exclusive PL/FTA Activities	100.0000%						100.0000%	61.4217%	3.8389%	18.5783%	16.1611%			
	Kentucky Discretionary PL	100.0000%						100.0000%	80.0000%			20.0000%			
	5310 (FTA)			100.0000%	100.0000%										
686	**Kentucky Exclusive**														
686.2	KY Discretionary PL - Boone Co. Trans. Plan Update FY202	165,000						165,000	132,000	0	0	33,000			
674	**Transit**														
674.3	Transit Planning Activities (5310) FFY22-23 (24-23-674.3)	254,558	0	254,558	254,558										
674.3	Transit Planning Activities (5310) FFY19-21 (22-23-674.3)	61,392	0	61,392	61,392										
674.4	[2] Transit Planning Activities (5310) FFY15-17 PT (17-23-674.4)	551	138	551	551										
674.4	[2] Transit Planning Activities (5310) FFY17-19 PT (19-23-674.4)	8,397	2,099	8,397	8,397										
674.4	[2] Transit Planning Activities (5310) FFY18-19 PT - (21-23-674.4)	85,091	21,273	85,091	85,091										
674.4	[2] Transit Planning Activities (5310) FFY21-22 PT (23-23-674.4)	1,291,454	322,863	1,291,454	1,291,454										
674.4	[2] Transit Planning Activities (5310) FFY22-23 PT (24-23-674.4)	224,000	56,000	224,000	224,000										
674.5	Transit Planning Activities (5310) FFY19-21 PT (22-23-674.5)	565,036	0	565,036	565,036										
TOTAL PL/FTA/STATE FUNDED		**8,591,822**	**432,373**	**7,224,181**	**6,277,441**	**473,370**	**473,370**	**1,337,641**	**852,256**	**45,016**	**217,857**	**222,512**	**0**	**0**	**0**
	Anticipated OH FY25 funding carried to FY26 - not funded by KYTC until FY26	402,373		(902,708)	(722,166)	(90,271)	(90,271)	(240,072)	(147,456)	(9,216)	(44,601)	(38,798)			
	KYTC FY25 Funding							**1,097,569**	**704,800**	**35,800**	**173,256**	**183,714**			
	SOURCE OF FUNDS														
	FY2025 CPG - ODOT		30,000	4,110,602	3,288,482	411,060	411,060								
	FY2024 CPG Carryover - ODOT		0	623,100	498,480	62,310	62,310								
	Transit Planning Activities (5310) FFY22-23 (24-23-674.3)		0	254,558	254,558										
	Transit Planning Activities (5310) FFY19-21 (22-23-674.3)		0	61,392	61,392										
	[2] Transit Planning Activities (5310) FFY15-17 PT (17-23-674.4)		138	551	551										
	[2] Transit Planning Activities (5310) FFY17-19 PT (19-23-674.4)		2,099	8,397	8,397										
	[2] Transit Planning Activities (5310) FFY18-19 PT - (21-23-674.4)		21,273	85,091	85,091										
	[2] Transit Planning Activities (5310) FFY21-22 PT (23-23-674.4)		322,863	1,291,454	1,291,454										
	[2] Transit Planning Activities (5310) FFY22-23 PT (24-23-674.4)		56,000	224,000	224,000										
	[2] Transit Planning Activities (5310) FFY19-21 PT (22-23-674.5)		0	565,036	565,036										
	[2] Transit Planning Activities (5310) FFY19-21 PT-RF (22-23-674.6)		0	0	0										
	FY2025 PL - KYTC		0					716,000	572,800	35,800	0	107,400			
	FY2025 Discretionary PL		0					165,000	132,000	0	0	33,000			
	FY2025 FTA 5303 - KYTC		0					216,569	0	0	173,256	43,314			
			432,373	7,224,181	6,277,441	473,370	473,370	1,097,569	704,800	35,800	173,256	183,714	0	0	0

[1] FY2024 ODOT CPG carryover funds to be partnered with FY25 KYTC funds

[2] FTA Pass Through projects matched with recipient match or contributed services

OHIO KENTUCKY INDIANA REGIONAL COUNCIL OF GOVERNMENTS
FY 2025 UNIFIED PLANNING WORK PROGRAM
TABLE 3 OTHER TRANSPORTATION BY COST OBJECTIVE AND FUNDING SOURCE

	Work Element		Total Work Cost	Toll Credits & Contributed Services	Total Project
	FY 2025 STBG Funded Projects				
	FY 2025 Regional Clean Air Program				
	FY 2025 Rideshare Activities				
	FY 2021 CRISI 80/20 Funded Projects				
	FY 2025 Indiana SRP Exclusive				
610	**Transportation Plan**				
610.4	Land Use Planning				
610.4 [1]	FY 2025 STBG (ODOT PID #118930)	STBG	748,535		748,535
610.5	Fiscal Impact Analysis				
610.5 [1]	FY 2025 STBG (ODOT PID #118926)	STBG	70,212		70,212
665	**Special Studies**				
665.4	Regional Clean Air Program (FY25 ODOT PID #111264)				
[1,2]	FY 2025 ODOT CMAQ / KY SNK	CMAQ/SNK	198,023	10,400	208,423
667	**Rideshare Activities**				
667.1	Rideshare Program (FY25 ODOT PID #111261)				
[2]	FY 2025 ODOT CMAQ / KY SNK	CMAQ/STBG	211,827	11,125	222,952
678	**RAIL**				
678.3 [2]	FRA - CRISI Benchmark	FRA	271,520	67,880	339,400
685	**Indiana Exclusive**				
685.5	FY2025 SPR - Dearborn County (INDOT)	SPR	75,000	0	75,000
	TOTALS		**1,575,117**	**89,405**	**1,664,522**

Work Element	Ohio/ Federal Portion		Ohio/Fed State	ODOT match	Carryover Yes	Carryover No	OKI	ODOT	CMAQ	STBG	toll crs	Ohio Local
FY 2025 STBG Funded Projects	78.9923%		100.00%									20.00%
FY 2025 Regional Clean Air Program	78.9923%		100.00%									0.00%
FY 2025 Rideshare Activities	78.9923%		100.00%									
FY 2021 CRISI 80/20 Funded Projects	100.0000%		80.00%									20.00%
610.4 FY 2025 STBG (ODOT PID #118930)	591,285	a	591,285			X	X			X	X	
610.5 FY 2025 STBG (ODOT PID #118926)	55,462	b	55,462			X	X			X	X	
665.4 FY 2025 ODOT CMAQ / KY SNK	156,423	c	156,423			X	X		X		X	
667.1 FY 2025 ODOT CMAQ / KY SNK	167,327	d	167,327			X	X		X			
678.3 FRA - CRISI Benchmark	339,400	e	271,520									67,880
685.5 FY2025 SPR - Dearborn County (INDOT)												
TOTALS	**1,309,897**		**1,242,017**	**0**								**67,880**

Work Element	Kentucky Portion		Kentucky State	Carryover Yes	Carryover No	OKI	KYTC	CMAQ	STBG	Cont Svs	Kentucky Local
FY 2025 STBG Funded Projects	21.0077%		80.00%								20.00%
FY 2025 Regional Clean Air Program	21.0077%		80.00%							x	20.00%
FY 2025 Rideshare Activities	21.0077%		80.00%							x	20.00%
610.4 FY 2025 STBG (ODOT PID #118930)	157,250	f	125,800		X	X			X		31,450
610.5 FY 2025 STBG (ODOT PID #118926)	14,750	g	11,800		X	X			X		2,950
665.4 FY 2025 ODOT CMAQ / KY SNK	52,000	h	41,600		X	X			X	X	10,400
667.1 FY 2025 ODOT CMAQ / KY SNK	55,625	i	44,500		X	X			X	X	11,125
678.3 FRA - CRISI Benchmark											0
685.5 FY2025 SPR - Dearborn County (INDOT)											
TOTALS	**279,625**		**223,700**								**55,925**

Work Element	Indiana Portion	Indiana State	Carryover Yes	Carryover No	OKI	INDOT	SPR	Indiana Local
FY 2025 Indiana SRP Exclusive	100.0000%	80.00%						20.00%
685.5 FY2025 SPR - Dearborn County (INDOT)	75,000	60,000		X		X	X	15,000
TOTALS	**75,000**	**60,000**						**15,000**

[1] ODOT CMAQ and STBG funds provided at 100% with toll credits match.
[2] KYTC SNK funding matched with contributed services.

SOURCE OF FUNDS

	Total	OH Share		ODOT			OKI Local	KY Share		KYTC	OKI Local		INDOT	0	0	0	0	OKI Local
FY 2025 STBG/SNK FUNDS - Transportation	818,747	646,747	a,b	646,747	0	x	0	172,000	f,g	137,600	34,400							
FY 2025 SPR FUNDS - Transportation	75,000											75,000	60,000					15,000
FY 2025 CMAQ (OH Clean Air)	156,423	156,423	c	156,423	0	x	0	0										
FY 2025 SNK FUNDS (KY Clean Air)	52,000							52,000	h	41,600	10,400							
FY 2025 CMAQ - (OH Rideshare)	167,327	167,327	d	167,327			0											
FY 2025 SNK FUNDS (KY Rideshare)	55,625							55,625	i	44,500	11,125							
FY 2021 FRA CRISI - Benchmark Funds	339,400	339,400	e	271,520			67,880	0		0	0							
	1,664,522	1,309,897		1,242,017	0		67,880	279,625		223,700	55,925	75,000	60,000					15,000

a,b FY25 STBGP - LU (PID118930) $591,285 w. TC + FIAM (PID 118926) $55,462 w. TC

c FY25 CMAQ Clean Air Program (PID 111264) $156,423 w. TC

d FY25 CMAQ Rideshare Program (PID 111261) $167,327

e FY21 FRA CRISI - Benchmark FRA $271,520

f,g FY24 SNK Trans. Planning -- LU ($125,800) and FIAM ($11,800)

h FY25 SNK Regional Clean Air Program $41,600 w. contributed services match

i FY25 SNK RideShare $44,500 w. contributed services match

** for FY15 forward KYTC requested KYTC federal share of SNK/STBG programs be rounded to nearest $100.

OHIO KENTUCKY INDIANA REGIONAL COUNCIL OF GOVERNMENTS
FY 2025 UNIFIED PLANNING WORK PROGRAM
TABLE 4 OTHER PLANNING ACTIVITIES BY COST OBJECTIVE AND FUNDING SOURCE

Work Element	Work Activity		Personnel	Consultant	Marketing	Special Purchase	Other Direct	Indirect & Fringes	Total Work Cost	Contributed Services	Total Project	OH	KY	IN	C/O	FED	US EPA Federal	Ohio Federal	Other State Funds	OH Local OKI County	Duke local	Water Local	Contributed Services	OKI County Funds
	US EPA																100.00%							
	604(B) Program											x						100.00%						
	Ohio General Assembly funds											x							100.00%					
	Local Water Partners																					100.00%		
	Local Water Quality and Regional Planning Programs																							100.00%
	ENVIRONMENTAL PLANNING																							
710	**Water Quality**																							
710	Ohio EPA Program																							
710.2	FY2025 Ohio DNR	OEPA	27,187		0	0	220	47,593	75,000		75,000	x							75,000					
710.6	FY2025 604 (b) - Core	OEPA	21,662		0	0	196	37,921	59,779		59,779	x				x		59,779						
710.5	FY2025 604 (b) - Supplemental	OEPA	14,267		0	0	8	24,975	39,250		39,250	x				x		39,250						
710.9	FY2025 Ohio General Assembly Funds - Core	OEPA	24,427		0	0	322	42,761	67,510		67,510	x							67,510					
710.7	FY2025 Ohio General Assembly Funds - Supplemental	OEPA	2,723		0	0	0	4,767	7,490		7,490	x							7,490					
710.1	FY2025 Local Funded Water Activities	OKI	25,076		0	0	1,027	43,897	70,000		70,000													70,000
711.2	FY2024 US EPA CPRG - Plan	US EPA	35,564	229,680	0	0	5,973	62,257	333,474		333,474					x	333,474							
	REGIONAL PLANNING																							
800	**Regional Planning Activities**																							
800.1	FY2025 Local Funded Regional Planning Activities	OKI	25,191	0	0	0	711	44,098	70,000		70,000													70,000
			176,097	229,680	0	0	8,457	308,269	722,503	0	722,503						333,474	99,029	150,000	0	0	0	0	140,000

TABLE 5 - HOURS

	Work Element	Personnel Cost (From Tbl 1)	Estimated Hourly Rate	Estimated Personnel Hours	Estimated OH Trans Personnel Hours 78.9923%	Estimated KY Trans Personnel Hours 21.0077%	Estimated IN Trans Personnel Hours 100.0000%	Estimated FTA Personnel Hours 100.0000%	Estimated Local Water Personnel Hours 100.0000%	Estimated US EPA Personnel Hours 100.0000%	Estimated OH Water Personnel Hours 100.0000%	Estimated OKI Personnel Hours 100.0000%
	TRANSPORTATION PLANNING											
601	**Short Range**											
601	Short Range Planning											
601.1	FY 2025 CPG	27,546	43	643	508	135						
601.1	FY 2024 CPG Carryover	6,778	43	158	125	33						
602	**TIP**											
602	Transportation Improvement Program											
602.1	FY 2025 CPG	90,183	59	1,534	1,212	322						
602.1	FY 2024 CPG Carryover	7,104	59	121	95	25						
605	**Continuing Planning-Surveillance**											
605	Continuing Planning - Surveillance											
605.1	FY 2025 CPG	759,696	44	17,394	13,740	3,654						
605.1	FY 2024 CPG Carryover	130,883	44	2,997	2,367	630						
605.6	FY 2025 Raven 911	10,797	43	253								253
610	**Transportation Plan**											
610	Transportation Plan											
610.1	Transportion Plan											
610.1	FY 2025 CPG	512,633	64	8,004	6,323	1,682						
610.1	FY 2024 CPG Carryover	113,655	64	1,775	1,402	373						
610.4	Land Use Planning											
610.4	FY 2025 STBG (ODOT PID #118930)	267,323	42	6,401	5,056	1,345						
610.5	Fiscal Impact Analysis											
610.5	FY 2025 STBG (ODOT PID #118926)	25,518	49	522	412	110						

TABLE 5 - HOURS

	Work Element	Personnel Cost (From Tbl 1)	Estimated Hourly Rate	Estimated Personnel Hours	Estimated OH Trans Personnel Hours 78.9923%	Estimated KY Trans Personnel Hours 21.0077%	Estimated IN Trans Personnel Hours 100.0000%	Estimated FTA Personnel Hours 100.0000%	Estimated Local Water Personnel Hours 100.0000%	Estimated US EPA Personnel Hours 100.0000%	Estimated OH Water Personnel Hours 100.0000%	Estimated OKI Personnel Hours 100.0000%
625	**Services**											
625	Services											
625.2	FY 2025 CPG	132,033	38	3,470	2,741	729						
625.2	FY 2024 CPG Carryover	13,731	38	361	285	76						
665	**Special Studies**											
665.4	Regional Clean Air Program (FY25 ODOT PID #111264) FY 2025 ODOT CMAQ / KY SNK	13,815	38	359	284	76						
667	**Rideshare Activities**											
667.1	Rideshare Program (FY25 ODOT PID #111261) FY 2025 ODOT CMAQ / KY SNK	13,345	40	334	263	70						
674	**Transit**											
674.3	Transit Planning Activities (5310) FFY22-23 (24-23-674.3)	89,052	42	2,115				2,115				
674.3	Transit Planning Activities (5310) FFY19-21 (22-23-674.3)	19,559	42	462				462				
684	**Ohio Exclusive**											
684.3	Transportation Planning Activities FY2025	0										
685	**Indiana Exclusive**											
685.5	FY2025 SPR - Dearborn County (INDOT)	26,573	61	436			436					
686	**Kentucky Exclusive**											
686.2	KY Discretionary PL - Boone Co. Trans. Plan Update FY2025	23,486	79	299		299						
686.3	Transportation Planning Activities FY2025	26,546	79	338		338						

TABLE 5 - HOURS

	Work Element	Personnel Cost (From Tbl 1)	Estimated Hourly Rate	Estimated Personnel Hours	Estimated OH Trans Personnel Hours 78.9923%	Estimated KY Trans Personnel Hours 21.0077%	Estimated IN Trans Personnel Hours 100.0000%	Estimated FTA Personnel Hours 100.0000%	Estimated Local Water Personnel Hours 100.0000%	Estimated US EPA Personnel Hours 100.0000%	Estimated OH Water Personnel Hours 100.0000%	Estimated OKI Personnel Hours 100.0000%
695	**UPWP Administration**											
695	UPWP Administration											
695.1	FY 2025 CPG	16,357	57	286	226	60						
695.1	FY 2024 CPG Carryover	6,458	57	113	89	24						
697	**Trans Program Reporting**											
697	Transportation Program Reporting											
697.1	FY 2025 CPG	10,898	40	271	214	57						
697.1	FY 2024 CPG Carryover	3,017	40	75	59	16						
720	**Air Quality**											
720	Mobile Source Emissions Planning											
720.1	FY 2025 CPG	7,176	49	146	116	31						
720.1	FY 2024 CPG Carryover	364	49	7	6	2						
674	**Mass Transit Exclusive**											
	Southwest Ohio Regional Transit Authority (SORTA)											
	Transit Authority of Northern Kentucky (TANK)											
	Middletown Transit Service (MTS)											
	Clermont Transportation Connection (CTC)											
	Butler County Regional Transit Authority (BCRTA)											
	Warren County Transit Service											
	TRANSPORTATION PLANNING SUB TOTAL	2,354,526		48,873	35,524	10,084	436	2,577	0		0	253

	Work Element	Personnel Cost (From Tbl 1)	Estimated Hourly Rate	Estimated Personnel Hours	Estimated OH Trans Personnel Hours 78.9923%	Estimated KY Trans Personnel Hours 21.0077%	Estimated IN Trans Personnel Hours 100.0000%	Estimated FTA Personnel Hours 100.0000%	Estimated Local Water Personnel Hours 100.0000%	Estimated US EPA Personnel Hours 100.0000%	Estimated OH Water Personnel Hours 100.0000%	Estimated OKI Personnel Hours 100.0000%
	ENVIRONMENTAL PLANNING											
710	**Water Quality**											
710	Ohio EPA Program											
710.2	FY2025 Ohio DNR	27,187	37	729							729	
710.6	FY2025 604 (b) - Core	21,662	30	724							724	
710.9	FY2025 604 (b) - Supplemental	14,267	35	412							412	
710.7	FY2025 Ohio General Assembly Funds - Core	24,427	30	823					823			
710.5	FY2025 Ohio General Assembly Funds - Supplemental	2,723	36	76					76			
710.1	FY2025 Local Funded Water Activities	25,076	30	844								844
711.2	FY2024 US EPA CPRG - Plan	35,564	35	1,013						1,013		
	REGIONAL PLANNING											
800	**Regional Planning Activities**											
800.1	FY2025 Local Funded Regional Planning Activities	25,191	39	645								645
	NON-TRANSPORTATION PLANNING SUB TOTAL	176,097		5,265	0	0	0	0	898	1,013	1,865	1,489
	FY 2025 Totals	**2,530,623**		**54,139**	**35,524**	**10,084**	**436**	**2,577**	**898**	**1,013**	**1,865**	**1,742**

OHIO KENTUCKY INDIANA REGIONAL COUNCIL OF GOVERNMENTS
FY 2025 UNIFIED PLANNING WORK PROGRAM
TABLE 6 SUMMARY BUDGET

OKI Fiscal Year 2025 UPWP Funding Distribution

Work Element	Summary -Budget	FY	Personnel Hours	OH PL	OH State	OH STP	OH CMAQ	KY PL	KY State	KY SNK	KY FTA	IN SPR	FTA Federal	FRA Federal	US EPA Federal	OEPA Federal	OEPA State	OKI CS Match	OKI Local	cash sub-total	OH Credit	KY CS Match	Element Total
601.1	PL-Short Range Planning	24	158	$ 11,813	$ 1,477														$ 1,477	$ 14,767			$ 14,767
601.1	PL-Short Range Planning	25	643	$ 48,027	$ 6,003			$ 9,225	$ 577		$ 2,790								$ 8,431	$ 75,053			$ 75,053
602.1	PL-TIP	24	121	$ 12,447	$ 1,556														$ 1,556	$ 15,559			$ 15,559
602.1	PL-TIP	25	1,534	$ 157,985	$ 19,748			$ 30,468	$ 1,904		$ 9,216								$ 27,765	$ 247,086			$ 247,086
605.1	PL-Continuing Planning Surveillance	24	2,997	$ 232,625	$ 29,078														$ 29,078	$ 290,782			$ 290,782
605.1	PL-Continuing Planning Surveillance	25	17,394	$ 1,401,443	$ 175,180			$ 291,190	$ 18,199		$ 88,076								$ 251,798	$ 2,225,887			$ 2,225,887
605.6	RAVEN 911	25	253																$ 30,000	$ 30,000			$ 30,000
610.1	PL-Transportation Plan	24	1,775	$ 199,273	$ 24,909														$ 24,909	$ 249,091			$ 249,091
610.1	PL-Transportation Plan	25	8,004	$ 907,141	$ 113,393			$ 137,926	$ 8,620		$ 41,719								$ 149,683	$ 1,358,482			$ 1,358,482
625.2	PL-Services	24	361	$ 25,220	$ 3,153														$ 3,153	$ 31,525			$ 31,525
625.2	PL-Services	25	3,470	$ 230,658	$ 28,832			$ 48,037	$ 3,002		$ 14,530								$ 41,471	$ 366,530			$ 366,530
686.2	KY Discretionary PL - Boone Co. Trans. Plan Update FY2025	25	299					$ 132,000											$ 33,000	$ 165,000			$ 165,000
684.3	OH Exclusive - Transportation Planning Activities	25		$ 483,194	$ 60,399														$ 60,399	$ 603,992			$ 603,992
686.3	KY Exclusive-Transportation Planning Activities	25	338					$ 45,673	$ 2,855		$ 13,815								$ 12,018	$ 74,360			$ 74,360
695.1	PL-UPWP	24	113	$ 11,225	$ 1,403														$ 1,403	$ 14,031			$ 14,031
695.1	PL-UPWP	25	286	$ 28,437	$ 3,555			$ 5,336	$ 334		$ 1,614								$ 4,959	$ 44,234			$ 44,234
697.1	PL-Transportation Program	24	75	$ 5,244	$ 655														$ 655	$ 6,555			$ 6,555
697.1	PL-Transportation Program	25	271	$ 18,958	$ 2,370			$ 3,214	$ 201		$ 972								$ 3,215	$ 28,931			$ 28,931
720.1	PL-Mobile Source Emissions	24	7	$ 632	$ 79														$ 79	$ 790			$ 790
720.1	PL-Mobile Source Emissions	25	146	$ 12,639	$ 1,580			$ 1,730	$ 108		$ 523								$ 2,035	$ 18,616			$ 18,616
674.3	Transit Planning Activities (5310) FFY22-23 (24-23-674.3)	22-23	2,115										$ 254,558							$ 254,558			$ 254,558
674.3	Transit Planning Activities (5310) FFY19-21 (22-23-674.3)	19-21	462										$ 61,392							$ 61,392			$ 61,392
674.4	Transit Planning Activities (5310) FFY15-17 PT (17-23-674.4)	15-17	0										$ 551						$ -	$ 551			$ 551
674.4	Transit Planning Activities (5310) FFY17-19 PT (19-23-674.4)	17-19	0										$ 8,397							$ 8,397			$ 8,397
674.4	Transit Planning Activities (5310) FFY18-19 PT - (21-23-674.4)	18-19	0										$ 85,091						$ -	$ 85,091			$ 85,091
674.4	Transit Planning Activities (5310) FFY21-22 PT (23-23-674.4)	21-22	0										$ 1,291,454							$ 1,291,454			$ 1,291,454
674.4	Transit Planning Activities (5310) FFY22-23 PT (24-23-674.4)	22-23	0										$ 224,000							$ 224,000			$ 224,000
674.4	Transit Planning Activities (5310) FFY19-21 PT (22-23-674.5)	19-21	0										$ 565,036						$ -	$ 565,036			$ 565,036
610.4	LRP-Land Use	25	6,401			$ 591,285				$ 125,800									$ 31,450	$ 748,535	x		$ 748,535
610.5	Fiscal Impact Analysis Model	25	522			$ 55,462				$ 11,800									$ 2,950	$ 70,212	x		$ 70,212
685.5	FY2025 SPR - Dearborn County (INDOT)	25	436									$ 60,000							$ 15,000	$ 75,000			$ 75,000
665.4	Regional Clean Air Program	25	359				$ 156,423			$ 41,600									$ -	$ 198,023	x	$ 10,400	$ 208,423
667.1	Rideshare Program	25	334				$ 167,327			$ 44,500									$ -	$ 211,827		$ 11,125	$ 222,952
678.3	FRA - CRISI Benchmark	21	0											$ 271,520					$ 67,880	$ 339,400			$ 339,400
710.2	FY2025 Ohio DNR	25	729														$ 75,000		$ -	$ 75,000			$ 75,000
710.6	OEPA 604b Program - Core	25	724													$ 59,779			$ -	$ 59,779			$ 59,779
710.5	OEPA 604b Program - Supplemental	25	412													$ 39,250			$ -	$ 39,250			$ 39,250
710.9	OH General Assembly Funds - Core	25	823														$ 67,510		$ -	$ 67,510			$ 67,510
710.7	OH General Assembly Funds - Supplemental	25	76														$ 7,490		$ -	$ 7,490			$ 7,490
710.1	Local Funded Water Activities	25	844																$ 70,000	$ 70,000			$ 70,000
711.2	US EPA CPRG - Plan	24	1,013												$ 333,474				$ -	$ 333,474			$ 333,474
800.1	Local Funded Regional Planning	25	645																$ 70,000	$ 70,000			$ 70,000
	Total UPWP		54,139	$ 3,786,962	$ 473,370	$ 646,747	$ 323,750	$ 704,800	$ 35,800	$ 223,700	$ 173,256	$ 60,000	$ 2,490,479	$ 271,520	$ 333,474	$ 99,029	$ 150,000	$ -	$ 944,364	$ 10,717,250	$ -	$ 21,525	$ 10,738,775

Table 7 - FY25 Transit Budget									
SORTA Planning Grants As of 2/6/23									
Planning Activity	**Federal**					**State**	**Local**	**Total**	**Completion Date**
	5307 FTA	**5309 FTA**	**5339 FTA**	**CMAQ**	**Other**				
	Urbanized Area Formula Grant	Fixed Guideway Capital Grants "New	Bus and Bus Facilities Program						
Walnut Hills Transit Center Planning					$ 341,550		$ 38,160	$ 379,710	
Bus Stop Enhancement (FY23 Earmark)					$ 3,300,000		$ 800,000	$ 4,100,000	
Uptown Transit Center Construction (OKI)					$ 6,600,000		$ 1,650,000	$ 8,250,000	
Walnut Hills Transit Center Planning (AoPP)					$ 341,550		$ 38,160	$ 379,710	
SORTA Onboard Customer Service Study (AoPP)					$ 363,545		$ 91,455	$ 455,000	
SORTA Long Range Transportation Plan						$ 485,120	$ 121,280	$ 606,400	
Transit Authority of Northern Kentucky (TANK)									
Planning Activity	**Federal**					**State**	**Local**	**Total**	**Completion Date**
	5307 FTA	**5316 FTA**	**5317 FTA**	**CMAQ**	**STP**				
I-71/75 Active Traffic Demand Study - Planning	$4,000					$1,000		$5,000	1/1/2024
NextGen Technology Plan	$100,000					$25,000		$125,000	1/1/2024
Zero Emission Vehicle Transition Plan	$36,453					$9,113		$45,466	1/1/2024
Regional Transit Gap Analysis	$16,368					$4,092		$20,460	1/1/2024
Middletown Transit Service (MTS)									
Planning Activity	**Federal**					**State**	**Local**	**Total**	**Completion Date**
	5307 FTA	**5316 FTA**	**5317 FTA**	**CMAQ**	**STP**				
Planning concepts for the new/renovated Middletown Transit Station	$67,500						$ 7,500.00	$ 75,000.00	12/31/2025
Planning concepts for the MTS Transit Development Plan	$70,000						$ 14,000.00	$ 84,000.00	12/31/2025
Planning and coordinating efforts with NEORide Small Urban Coordinator	$229,231					$ 45,846.00	$ -	$ 275,077.00	12/31/2025
Clermont Transportation Connection (CTC)									
Planning Activity	**Federal**					**State**	**Local**	**Total**	**Completion Date**
	5307 FTA	**5339 FTA**	**5317 FTA**	**CMAQ**	**STP**				
Replacement Vehicles	$680,000	$ 150,000.00			Feb Amendment	$ 122,641.00	$0	$ 952,641.00	
Security & Routing System	$50,000							$ 50,000.00	
Butler County Regional Transit Authority (BCRTA)									
Planning Activity	**Federal**					**State**	**Local**	**Total**	**Completion Date**
	5307 FTA	**5316 FTA**	**5317 FTA**	**CMAQ**	**STP**				
Advocate coordinated approach based on findings of studies, surveys, outreach	$ 40,000						$ 10,000	$ 50,000	12/31/2025
Continued Local Coordination, detours, serv changes, roadway exp, closures, etc	$ 40,000						$ 10,000	$ 50,000	12/31/2025
Planning concepts for Hamilton HQ lot improvements							$ 20,000	$ 20,000	12/31/2025
Planning concepts for Hamilton Transit Hub	$ 112,500						$ 12,500	$ 125,000	12/31/2025
Studying ridership demographics, LEP, and Title VI efforts	$ 40,000						$ 10,000	$ 50,000	12/31/2025
Planning concepts to improve transit ridership in the City of Oxford	$ 150,000						$ 16,667	$ 166,667	12/31/2025
Studying the environmental impact of BCRTA operations	$ 40,000						$ 10,000	$ 50,000	12/31/2025
Warren County Transit Service WCTS)									
Planning Activity	**Federal**					**State**	**Local**	**Total**	**Completion Date**
	5307 FTA	**5316 FTA**	**5317 FTA**	**CMAQ**	**STP**				
Operating (ARPA Funds)	$ 500,000.00						$0	$500,000	2024
Operating (CRSSA Funds)	$ 500,000.00							$500,000	2024
Vehicle Purchase				$ 312,800.00		$ 73,200.00	$ 5,000.00	$391,000	2025
City of Cincinnati (Streetcar)									
Planning Activity	**Federal**					**State**	**Local**	**Total**	**Completion Date**
	5307 FTA	**5316 FTA**	**5317 FTA**	**CMAQ**	**STP**				
No Identified Planning Source	$0					$0		$0	1/1/2025
New Funding	$0					$0		$0	1/1/2025